



**CITY OF EDGEWOOD  
REGULAR COUNCIL MEETING AGENDA**

Tuesday, June 9, 2026 – 7:00 PM ♦ City Hall – 10440 Dom Calata Way E ♦ Edgewood, WA  
Zoom: <https://cityofedgewood-org.zoom.us/j/86916509308>

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- 1. CALL TO ORDER**
- 2. AUDIENCE COMMENT**
- 3. MAYOR'S REPORT**
- 4. CONSENT AGENDA:** *The consent agenda includes items that are routine in nature and are adopted by one motion. Should Council wish to discuss a consent agenda item, the item would be removed from the consent agenda and discussed under Council Business.*  
The following items are presented for Council approval:
  - A.** Regular Council Meeting Minutes of May 26, 2026
  - B.** Study Session Meeting Minutes of June 2, 2026
  - C. AB26-109** - a motion approving June 2026 Budgeted Expenditures as follows: AWC Employee Benefit Trust; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; and IRS 941 in the amount of \$194,295.53 and Vendor Check Numbers 26791 through 26797, with EFT and Direct Pay Payments in the amount of \$195,707.65. Total distributions submitted for review and authorization in the amount of \$390,003.18.
  - D. AB26-0797** - Resolution 26-0797 Six Year Transportation Improvement Plan (TIP) Update
- 5. COUNCIL BUSINESS**
- 6. COUNCIL COMMENTS**
- 7. ADJOURN**

*This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (253) 952.3299, 24 hours in advance.*



## CITY OF EDGEWOOD

### REGULAR COUNCIL MEETING AGENDA SUMMARY

Tuesday, May 26, 2026 – 7:00 PM ♦ City Hall – 10440 Dom Calata Way E ♦ Edgewood, WA

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#### 1 CALL TO ORDER

Mayor Olson called the meeting to order at 7:00pm and led attendees in the Pledge of Allegiance.

**Present:** Mayor Olson, Deputy Mayor Creley (virtually via Zoom), Councilmember Pazaruski, Councilmember Ramirez, Councilmember Keith (virtually via Zoom) Councilmember Rasmus, Councilmember Edwards, Councilmember Southard

#### 2 PUBLIC HEARING

**A. 26-105 - 2027 - 2032 Transportation Improvement Plan Update**

Mayor Olson opened the public hearing at 7:03 pm and Community Development Director Metzler provided content. There were no public comments and the public hearing was closed at 7:05pm.

#### 3 AUDIENCE COMMENT

Henry Dorn, and Maria Pazaruski spoke.

#### 4 MAYOR'S REPORT

Mayor Olson shared his report with those in attendance.

#### 5 CONSENT AGENDA:

- A.** Regular City Council Meeting Minutes of May 12, 2026
- B.** Study Session Meeting Minutes of May 19, 2026
- C. AB26-106** - a motion approving May 2026 Budgeted Expenditures as follows: Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; and IRS 941 in the amount of \$140,343.20 and Vendor Check Numbers 26786 through 26790, with EFT and Direct Pay Payments in the amount of \$327,434.82. Total distributions submitted for review and authorization in the amount of \$467,778.02.
- D. AB26-0796** - Resolution 26-0796 Authorizing the Mayor to Execute a Contract for Re-Roofing City Hall to Safecover Roofing LLC
- E. AB26-0794** - Resolution 26-0794 Authorizing the Transfer of Franchise Agreement Rights from EZEE Fiber Texas LLC to EZEE Fiber Washington Assets LLC

**Motion:** As read **Action:** Approved **Moved by:** Councilmember Pazaruski **Seconded by:** Councilmember Southard **Motion Passed**

#### 6 COUNCIL BUSINESS

- A. AB26-107** - Appointment of Nick Frantsevich to Position 5 of the Planning

Commission with a term ending June 30, 2027

**Motion:** As read **Action:** Approved **Moved by:** Councilmember Ramirez **Seconded by:** Councilmember Edwards **Motion Passed**

**B. AB26-108 - AWC Delegate Nominations**

**Motion:** To nominate Councilmembers Rasmus, Ramirez, and Pazaruski **Action:** Approved **Moved by:** Councilmember Edwards **Seconded by:** Deputy Mayor Creley **Motion Passed**

**C. AB26-0710 - Ordinance 26-0710 Amending EMC Chapter 2.32 Economic Development Advisory Board**

**Motion:** As read **Action:** Approved **Moved by:** Councilmember Pazaruski **Seconded by:** Councilmember Rasmus **Motion Passed**

**D. AB26-0711 - Ordinance 26-0711 Creating Chapter 10.20 in the EMC to Regulate Wheeled Recreational Devices and Motorized Foot Scooters and Other Similar Devices on City Sidewalks and Boundaries**

**Motion:** To postpone to the June 2, 2026, Study Session **Action:** Approved **Moved by:** Councilmember Pazaruski **Seconded by:** Councilmember Rasmus **Motion Failed**

**Motion:** As read **Action:** Approved **Moved by:** Deputy Mayor Creley **Seconded by:** Councilmember Keith **Motion Passed**

**E. AB26-0712 - Ordinance 26-0712 Reenacting Chapter 8.10 of the EMC Fireworks (DM Creley, Sponsor / CM Ramirez, Co-Sponsor)**

**Motion:** As read **Action:** Approved **Moved by:** Councilmember Ramirez **Seconded by:** Deputy Mayor Creley **Motion Passed**

**F. AB26-0795 - Resolution 26-0795 authorizing funding for a one-time fireworks celebration in recognition of America's 250th Anniversary**

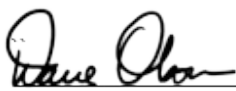
**Motion:** As read **Action:** Approved **Moved by:** Councilmember Rasmus **Seconded by:** Councilmember Ramirez **Motion Passed**

**7 COUNCIL COMMENTS**

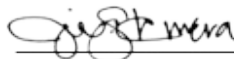
Mayor Olson, and Councilmembers Southard, and Keith spoke.

**8 ADJOURN**

Mayor Olson adjourned the meeting at 8:17pm.



Dave Olson  
Mayor



Jill Schwerzler-Herrera  
City Clerk/HR Director



**CITY OF EDGEWOOD  
STUDY SESSION MEETING AGENDA SUMMARY**

Tuesday, June 2, 2026 – 7:00 PM ♦ City Hall – 10440 Dom Calata Way E ♦ Edgewood, WA

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**1 CALL TO ORDER**

Mayor Olson called the meeting to order at 7:00pm and Councilmember Southard led attendees in the Pledge of Allegiance. **Present:** Mayor Olson (virtually via Zoom), Deputy Mayor Creley (virtually via Zoom), Councilmember Pazaruski, Councilmember Keith, Councilmember Rasmus, Councilmember Edwards, Councilmember Southard **Excused:** Councilmember Ramirez

**2 COUNCIL BUSINESS**

- A.** Six Year Transportation Improvement Plan (TIP) Update  
Community Development Director Jeremy Metzler presented the annual update to the City's Six-Year Transportation Improvement Plan (TIP). The update aligns with the Capital Improvement Plan adopted in 2025 and reflects anticipated transportation project expenditures through 2032. Staff reported that recent concurrency-model questions were reviewed with Transpo, and while the SR-167 project is expected to shift some traffic from Meridian Avenue, no significant changes to the model are anticipated. A total of 16 transportation projects are included in the plan. Council agreed to move the update forward onto an upcoming Consent Agenda for consideration.
- B.** Amending Ordinance 26-0711 pertaining to the age limit and parental supervision on e-scooters (*CM Pazaruski, Sponsor / CM Ramirez, Co-Sponsor*)  
Councilmember Pazaruski explained that after discussions with Police Chief Youngman, she became more concerned about safety, roadway conditions, narrow sidewalks, rider maturity, and potential liability issues. Several councilmembers discussed balancing public safety with encouraging children to spend more time outdoors.

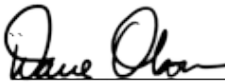
**3 COUNCIL COMMENTS**

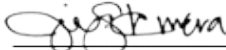
**Motion:** To direct the Deputy Mayor to define and lead a selection process for an independent parliamentarian and bring a recommendation back to the Council **Action:** Approved **Moved by:** Councilmember Keith **Seconded by:** Deputy Mayor Creley **Motion Passed**

Councilmembers Southard, Rasmus, and Keith spoke.

**4 ADJOURN**

Mayor Olson adjourned the meeting at 7:36pm.

  
\_\_\_\_\_  
Dave Olson  
Mayor

  
\_\_\_\_\_  
Jill Schwerzler-Herrera  
City Clerk/HR Director



**City Of Edgewood  
Council Agenda Summary Sheet**

<b>Subject:</b> <b>AB26-109</b> - a motion approving June 2026 Budgeted Expenditures as follows: AWC Employee Benefit Trust; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; and IRS 941 in the amount of \$194,295.53 and Vendor Check Numbers 26791 through 26797, with EFT and Direct Pay Payments in the amount of \$195,707.65. Total distributions submitted for review and authorization in the amount of \$390,003.18.	<b>Agenda Item #:</b> 4.C															
	<b>For Agenda of:</b> 6/9/2026															
	<b>Prepared by:</b> Stephanie Goff, Vicki Bradeen															
<b>Attachments (list):</b> 1. 060926 Claims Register 2. 060926 Voucher Directory																
<table border="0"> <tr> <td align="center" colspan="2"><b>Approval of Materials:</b></td> <td><b>Expenditure Required:</b></td> </tr> <tr> <td>Stephanie Goff, Vicki Bradeen</td> <td></td> <td>\$390,003.18</td> </tr> <tr> <td>Rachel Pitzel, Assistant City Administrator</td> <td align="center">06/04/2026</td> <td><b>Amount Budgeted:</b></td> </tr> <tr> <td>Dave Olson, Mayor</td> <td align="center">06/04/2026</td> <td>\$390,003.18</td> </tr> <tr> <td></td> <td></td> <td><b>Timeline:</b></td> </tr> </table>	<b>Approval of Materials:</b>		<b>Expenditure Required:</b>	Stephanie Goff, Vicki Bradeen		\$390,003.18	Rachel Pitzel, Assistant City Administrator	06/04/2026	<b>Amount Budgeted:</b>	Dave Olson, Mayor	06/04/2026	\$390,003.18			<b>Timeline:</b>	
<b>Approval of Materials:</b>		<b>Expenditure Required:</b>														
Stephanie Goff, Vicki Bradeen		\$390,003.18														
Rachel Pitzel, Assistant City Administrator	06/04/2026	<b>Amount Budgeted:</b>														
Dave Olson, Mayor	06/04/2026	\$390,003.18														
		<b>Timeline:</b>														

**Summary Statement:**

AB26-101 approving June 2026 Budgeted Expenditures as follows: AWC Employee Benefit Trust; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; and IRS 941 in the amount of \$194,295.53 and Vendor Check Numbers 26791 through 26797, with EFT and Direct Pay Payments in the amount of \$195,707.65. Total distributions submitted for review and authorization in the amount of \$390,003.18.

**Item History:**

**Recommended Action:**

MOTION to adopt AB26-109 - a motion approving June 2026 Budgeted E as presented under the Consent Agenda.

**Fiscal Note/Consideration:**

City of Edgewood 2026

June 6, 2026 Council Meeting Check & EFT Payment Distribution Review & Authorization

Number	Name	Print Date	Amount
<b>US Bank PAYROLL ACCOUNT DISTRIBUTION</b>			
<b>10611 Last Number Issued Previous Authorization</b>			
<u>AWC EFT 5/31/26</u>	AWC Employee Benefit Trust	5/29/2026	\$53,774.91
<u>DCP EFT 5/31/26</u>	Deferred Compensation Program	5/29/2026	\$18,485.91
<u>Direct Deposit Run -</u>	Payroll Vendor	5/29/2026	\$91,268.35
<u>DRS EFT 5/31/26</u>	Dept of Retirement Systems	5/29/2026	\$13,754.98
<u>IRS 941 EFT 5/31/26</u>	IRS 941	5/29/2026	\$17,011.38
<b>Total</b>			<b>\$194,295.53</b>

Number	Name	Print Date	Amount
<b>CLAIM VOUCHER ACCOUNT DISTRIBUTION</b>			
<b>26790 Last Number Issued Previous Authorization</b>			
<u>26791</u>	City of Sumner	6/9/2026	\$9,825.17
<u>26792</u>	Gray & Osborne, Inc	6/9/2026	\$33,413.22
<u>26793</u>	Measure Meant, SPC	6/9/2026	\$26,000.00
<u>26794</u>	Pierce County Budget & Finance PW	6/9/2026	\$23,472.86
<u>26795</u>	Psomas	6/9/2026	\$2,954.39
<u>26796</u>	West Coast Energy Systems, LLC	6/9/2026	\$2,425.01
<u>26797</u>	Western Equipment	6/9/2026	\$714.99
<u>Direct Pay Payment</u>	Amazon Capital Services	6/9/2026	\$484.10
<u>Direct Pay Payment</u>	American Traffic Solutions	6/9/2026	\$42,000.00
<u>Direct Pay Payment</u>	Jennings Equipment, Inc.	6/9/2026	\$293.38
<u>Direct Pay Payment</u>	McClatchy Company LLC	6/9/2026	\$1,349.63
<u>Direct Pay Payment</u>	McKinstry Co, LLC	6/9/2026	\$1,978.98
<u>Direct Pay Payment</u>	Pape Machinery Inc.	6/9/2026	\$152.28
<u>Direct Pay Payment</u>	Transpo Group	6/9/2026	\$29,952.50
<u>Direct Pay Payment</u>	Utilities Underground Location Center	6/9/2026	\$247.02
<u>EFT Payment 6/3/2026</u>	Aardvark Bark Blowing & Landscape Services, LLC	6/9/2026	\$3,303.00
<u>EFT Payment 6/3/2026</u>	Columbia Bank	6/9/2026	\$4,137.16
<u>EFT Payment 6/3/2026</u>	Puget Sound Energy	6/9/2026	\$9,732.03
<u>EFT Payment 6/3/2026</u>	Verizon Connect Fleet	6/9/2026	\$175.95
<u>EFT Payment 6/3/2026</u>	Verizon Wireless	6/9/2026	\$1,052.78
<u>EFT Payment 6/3/2026</u>	Comcast	6/9/2026	\$455.68
<u>EFT Payment 6/3/2026</u>	Kings III Emergency Communications	6/9/2026	\$54.85
<u>EFT Payment 6/3/2026</u>	Linde Gas & Equipment Inc.	6/9/2026	\$42.61
<u>EFT Payment 6/3/2026</u>	McLendon - Parkrose Hardware	6/9/2026	\$329.89
<u>EFT Payment 6/3/2026</u>	Murrey's Disposal Company	6/9/2026	\$470.57
<u>EFT Payment 6/3/2026</u>	O'Reilly Auto Parts	6/9/2026	\$163.66
<u>EFT Payment 6/3/2026</u>	Pitney Bowes Global Financial Services	6/9/2026	\$191.64
<u>EFT Payment 6/3/2026</u>	Primo Brands	6/9/2026	\$334.30

<b>Total Claims Voucher Distribution</b>	<b>\$195,707.65</b>
<b>Total Distribution Submitted for Review &amp; Authorization</b>	<b>\$390,003.18</b>

<b>Authorization Adjustments:</b>	-
<b>Total Distribution Net of Prior Authorized Adjustments</b>	<b>\$390,003.18</b>

**Claims Voucher Approval:** I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Edgewood, and that I am authorized to authenticate and certify to said claim.

\_\_\_\_\_ Accounting Manager, Stephanie Goff

\_\_\_\_\_ Mayor, Dave Olson

\_\_\_\_\_ Council Member



# Voucher Directory

Fiscal : 2026 - June  
Council Date : 2026 - June - 1st Council Meeting

Vendor	Number	Reference	Account Number	Description	Amount
<b>Aardvark Bark Blowing &amp; Landscape Services, LLC</b>					
	EFT Payment 6/3/2026 3:48:22 PM - 1			<b>2026 - June - 1st Council Meeting</b>	
	22885				
			<b>May Services</b>		
			001-076-000-576-80-41-10	Parks Maintenance	\$1,651.50
				Wood Chips-Playground-ECP	
	<b>Total 22885</b>				<b>\$1,651.50</b>
	22886				
			<b>May Services</b>		
			001-076-000-576-80-41-10	Parks Maintenance	\$1,651.50
				Wood Chips-Playground-Edgemont Park	
	<b>Total 22886</b>				<b>\$1,651.50</b>
	<b>Total EFT Payment 6/3/2026 3:48:22 PM - 1</b>				<b>\$3,303.00</b>
<b>Total Aardvark Bark Blowing &amp; Landscape Services, LLC</b>					<b>\$3,303.00</b>
<b>Amazon Capital Services</b>					
	Direct Pay Payment 6/3/2026 3:49:33 PM - 1			<b>2026 - June - 1st Council Meeting</b>	
	1DTR-P3C4-YLPJ				
			<b>May Statement</b>		
			001-018-000-518-20-31-01	Office & Operational Supplies	\$49.43
				Thermal Laminating Pouches; Dual Monitor Stand Riser	
			001-018-000-518-20-31-08	Wellness Supplies	\$64.34
				Prizes-Wellness Activity-TEBW	
			001-018-000-518-85-35-01	IT Small Tools/Minor Equipment	\$186.04
				GoPro & Protection Plan; Earbuds	
			001-021-000-521-20-31-01	Office & Operational Supplies	\$184.29
				Batteries; First Aid Kit; Roadside Car Emergency Kit-PD	
	<b>Total 1DTR-P3C4-YLPJ</b>				<b>\$484.10</b>
	<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 1</b>				<b>\$484.10</b>
<b>Total Amazon Capital Services</b>					<b>\$484.10</b>
<b>American Traffic Solutions</b>					
	Direct Pay Payment 6/3/2026 3:49:33 PM - 2			<b>2026 - June - 1st Council Meeting</b>	
	INV0122007				
			<b>April Traffic Camera Services</b>		
			001-021-000-521-70-41-11	Traffic Policing-Traffic Camera Contract	\$21,000.00
				7 Traffic Cameras	
	<b>Total INV0122007</b>				<b>\$21,000.00</b>

Vendor	Number	Reference	Account Number	Description	Amount
		<b>INV0123979</b>			
			<b>May Traffic Camera Services</b>		
			001-021-000-521-70-41-11	Traffic Policing-Traffic Camera Contract	\$21,000.00
				7 Traffic Cameras	
		<b>Total INV0123979</b>			<b>\$21,000.00</b>
		<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 2</b>			<b>\$42,000.00</b>
<b>Total American Traffic Solutions</b>					<b>\$42,000.00</b>
<b>City of Sumner</b>					
	26791			<b>2026 - June - 1st Council Meeting</b>	
		1490			
			<b>June Services</b>		
			001-019-000-554-30-41-01	Animal Control Services	\$9,825.17
				Animal Control Svs. for June	
		<b>Total 1490</b>			<b>\$9,825.17</b>
	<b>Total 26791</b>				<b>\$9,825.17</b>
<b>Total City of Sumner</b>					<b>\$9,825.17</b>
<b>Columbia Bank</b>					
		<b>EFT Payment 6/3/2026 3:49:07 PM - 1</b>		<b>2026 - June - 1st Council Meeting</b>	
		060126-CB			
			<b>City Hall Loan/Mortgage</b>		
			201-000-000-592-18-83-01	Interest on Bonds	\$4,137.16
				City Hall Loan/Mortgage	
		<b>Total 060126-CB</b>			<b>\$4,137.16</b>
		<b>Total EFT Payment 6/3/2026 3:49:07 PM - 1</b>			<b>\$4,137.16</b>
<b>Total Columbia Bank</b>					<b>\$4,137.16</b>
<b>Comcast</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 2</b>		<b>2026 - June - 1st Council Meeting</b>	
		8498 35 021 0602869 5/29-6/28/26			
			<b>5/29-6/28/26 Services</b>		
			001-018-000-518-85-42-01	Cell Phones/Internet/Telecommunications	\$455.68
				City Hall Public Internet	
		<b>Total 8498 35 021 0602869 5/29-6/28/26</b>			<b>\$455.68</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 2</b>			<b>\$455.68</b>
<b>Total Comcast</b>					<b>\$455.68</b>
<b>Gray &amp; Osborne, Inc</b>					
	26792			<b>2026 - June - 1st Council Meeting</b>	
		8-G&O Prj. 25527.00			
			<b>Apr-May Svcs-48th Street E Preservation CM</b>		
			340-000-000-595-80-63-01	Transportation Cap Projects	\$33,413.22
				T-14 48th St E Preservation Project	

Vendor	Number	Reference	Account Number	Description	Amount
				48th St E Preservation Project	
		<b>Total 8-G&amp;O Prj.</b>	<b>25527.00</b>		<b>\$33,413.22</b>
	<b>Total 26792</b>				<b>\$33,413.22</b>
<b>Total Gray &amp; Osborne, Inc</b>					<b>\$33,413.22</b>
<b>Jennings Equipment, Inc.</b>					
	<b>Direct Pay Payment 6/3/2026 3:49:33 PM - 3</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>71215P</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment Parts-Kubota 48" Mower	\$28.33
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment Parts-Kubota 48" Mower	\$12.14
		<b>Total 71215P</b>			<b>\$40.47</b>
		<b>7141P</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment Belt/Blades-48" Zero Turn 2012 Mower	\$177.04
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment Belt/Blades-48" Zero Turn 2012 Mower	\$75.87
		<b>Total 7141P</b>			<b>\$252.91</b>
	<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 3</b>				<b>\$293.38</b>
<b>Total Jennings Equipment, Inc.</b>					<b>\$293.38</b>
<b>Kings III Emergency Communications</b>					
	<b>EFT Payment 6/3/2026 3:48:22 PM - 3</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>3439760</b>			
			<b>Service Elevator Phone(s)</b>		
			001-018-000-518-85-42-01	Cell Phones/Internet/Telecommunications Corrections to April & May Invoices-Overcharged Tax Rate	(\$0.10)
			001-018-000-518-85-42-01	Cell Phones/Internet/Telecommunications Service Elevator Phone(s) 6/1-6/30/26	\$54.95
		<b>Total 3439760</b>			<b>\$54.85</b>
	<b>Total EFT Payment 6/3/2026 3:48:22 PM - 3</b>				<b>\$54.85</b>
<b>Total Kings III Emergency Communications</b>					<b>\$54.85</b>

Vendor	Number	Reference	Account Number	Description	Amount
<b>Linde Gas &amp; Equipment Inc.</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 4</b>		<b>2026 - June - 1st Council Meeting</b>	
		56761779			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$42.61
				Acetylene Gas for Welder/Exchange Tank	
		<b>Total 56761779</b>			<b>\$42.61</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 4</b>			<b>\$42.61</b>
<b>Total Linde Gas &amp; Equipment Inc.</b>					<b>\$42.61</b>
<b>McClatchy Company LLC</b>					
		<b>Direct Pay Payment 6/3/2026 3:49:33 PM - 4</b>		<b>2026 - June - 1st Council Meeting</b>	
		124644			
			<b>May Statement</b>		
			001-019-030-514-30-41-02	Legal Publications	\$1,349.63
				May Statement	
		<b>Total 124644</b>			<b>\$1,349.63</b>
		<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 4</b>			<b>\$1,349.63</b>
<b>Total McClatchy Company LLC</b>					<b>\$1,349.63</b>
<b>McKinstry Co, LLC</b>					
		<b>Direct Pay Payment 6/3/2026 3:49:33 PM - 5</b>		<b>2026 - June - 1st Council Meeting</b>	
		10327565			
			<b>May Svcs WO #5001565</b>		
			001-076-000-576-80-41-10	Parks Maintenance	\$225.00
				Backflow Test-Jovita Station	
		<b>Total 10327565</b>			<b>\$225.00</b>
		10328208			
			<b>June Maintenance</b>		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	\$1,753.98
				June Maintenance	
		<b>Total 10328208</b>			<b>\$1,753.98</b>
		<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 5</b>			<b>\$1,978.98</b>
<b>Total McKinstry Co, LLC</b>					<b>\$1,978.98</b>
<b>McLendon - Parkrose Hardware</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 5</b>		<b>2026 - June - 1st Council Meeting</b>	
		337537			
			<b>May Purchases</b>		
			001-076-000-576-80-31-01	Operational Supplies	\$6.44
				Bulk Fasteners	
		<b>Total 337537</b>			<b>\$6.44</b>
		337764			
			<b>May Purchases</b>		
			001-076-000-576-80-31-01	Operational Supplies	\$64.83

Vendor	Number	Reference	Account Number	Description	Amount
				Parts-Restrooms-Jovita Station	
		<b>Total 337764</b>			<b>\$64.83</b>
		<b>337956</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-35-01	Small Tools/Minor Equipment	\$241.11
				Wheelbarrow	
			001-076-000-576-80-31-01	Operational Supplies	\$17.51
				Paint-Parks	
		<b>Total 337956</b>			<b>\$258.62</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 5</b>			<b>\$329.89</b>
<b>Total McLendon - Parkrose Hardware</b>					<b>\$329.89</b>
<b>Measure Meant, SPC</b>					
	<b>26793</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>26019</b>			
			<b>May Services</b>		
			001-058-000-558-60-41-23	Professional Serv-GMA	\$26,000.00
				Climate Sub-Element Project	
		<b>Total 26019</b>			<b>\$26,000.00</b>
	<b>Total 26793</b>				<b>\$26,000.00</b>
<b>Total Measure Meant, SPC</b>					<b>\$26,000.00</b>
<b>Murrey's Disposal Company</b>					
	<b>EFT Payment 6/3/2026 3:48:22 PM - 6</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>13682037S111</b>			
			<b>May Services</b>		
			001-022-000-544-20-47-03	Waste Disposal	\$470.57
				PW Yard	
		<b>Total 13682037S111</b>			<b>\$470.57</b>
	<b>Total EFT Payment 6/3/2026 3:48:22 PM - 6</b>				<b>\$470.57</b>
<b>Total Murrey's Disposal Company</b>					<b>\$470.57</b>
<b>O'Reilly Auto Parts</b>					
	<b>EFT Payment 6/3/2026 3:48:22 PM - 7</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>3725-279838</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$100.18
				AC Recharge Kit-Vehicle #8	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$42.94
				AC Recharge Kit-Vehicle #8	
		<b>Total 3725-279838</b>			<b>\$143.12</b>

Vendor	Number	Reference	Account Number	Description	Amount
		<b>3725-279934</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-31-01	Operating Supplies	\$16.50
				Shop Towels	
		<b>Total 3725-279934</b>			<b>\$16.50</b>
		<b>3725-280592</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$2.83
				Fog Capusle-John Deere	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$1.21
				Fog Capusle-John Deere	
		<b>Total 3725-280592</b>			<b>\$4.04</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 7</b>			<b>\$163.66</b>
<b>Total O'Reilly Auto Parts</b>					<b>\$163.66</b>
<b>Pape Machinery Inc.</b>					
		<b>Direct Pay Payment 6/3/2026 3:49:33 PM - 6</b>	<b>2026 - June - 1st Council Meeting</b>		
		<b>16861532</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$13.89
				Parts-Equipment Safety Beacon-John Deere Brush Cutter	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$5.95
				Parts-Equipment Safety Beacon-John Deere-Brush Cutter	
		<b>Total 16861532</b>			<b>\$19.84</b>
		<b>16861574</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$11.00
				Parts-John Deere Brush Cutter	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$4.72
				Parts-John Deere Brush Cutter	
		<b>Total 16861574</b>			<b>\$15.72</b>
		<b>16868743</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$64.09
				String Trimmer Caps	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$27.47
				String Trimmer Caps	
		<b>Total 16868743</b>			<b>\$91.56</b>
		<b>16888766</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$17.61
				Parts-String Trimmers	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$7.55

Vendor	Number	Reference	Account Number	Description	Amount
				Parts-String Trimmers	
		<b>Total 16888766</b>			<b>\$25.16</b>
		<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 6</b>			<b>\$152.28</b>
<b>Total Pape Machinery Inc.</b>					<b>\$152.28</b>
<b>Pierce County Budget &amp; Finance PW</b>					
<b>26794</b>				<b>2026 - June - 1st Council Meeting</b>	
		<b>CI-386773</b>			
			<b>April Services</b>		
			101-000-000-542-38-41-02	Roadway-Road Maint (Intergov contract)	\$1,297.12
			101-000-000-542-70-41-04	Roadside-ROW Veg Maint (Intergov)	\$5,782.86
			410-000-000-531-38-41-12	Storm Drainage-Drain Maint	\$15,494.11
		<b>Total CI-386773</b>			<b>\$22,574.09</b>
		<b>CI-387759</b>			
			<b>April Services</b>		
			101-000-000-542-64-41-02	Traffic Control Devices-Traffic Operations (Contract)	\$898.77
				April Services-Signs	
		<b>Total CI-387759</b>			<b>\$898.77</b>
		<b>Total 26794</b>			<b>\$23,472.86</b>
<b>Total Pierce County Budget &amp; Finance PW</b>					<b>\$23,472.86</b>
<b>Pitney Bowes Global Financial Services</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 8</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>3322633686</b>			
			<b>3/30-6/29/26 Lease</b>		
			001-018-000-518-20-45-03	Postage Meter Lease	\$12.18
				Sales Tax on Lease	
			001-018-000-591-18-70-01	Lease & SBITA Payments	\$179.46
				Postage Meter Lease	
		<b>Total 3322633686</b>			<b>\$191.64</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 8</b>			<b>\$191.64</b>
<b>Total Pitney Bowes Global Financial Services</b>					<b>\$191.64</b>

Vendor	Number	Reference	Account Number	Description	Amount
<b>Primo Brands</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 9</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>06E8750032356</b>			
			<b>April/May Water Delivery</b>		
			001-018-000-518-20-31-01	Office & Operational Supplies	\$334.30
				April/May Water Delivery	
		<b>Total 06E8750032356</b>			<b>\$334.30</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 9</b>			<b>\$334.30</b>
<b>Total Primo Brands</b>					<b>\$334.30</b>
<b>Psomas</b>					
	<b>26795</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>234288</b>			
			<b>April Svcs-Interurban Trail Phase III</b>		
			310-000-000-594-76-63-05	Improvements - Cap Park Projects	\$2,954.39
				April Svcs-Interurban Trail Phase III	
		<b>Total 234288</b>			<b>\$2,954.39</b>
	<b>Total 26795</b>				<b>\$2,954.39</b>
<b>Total Psomas</b>					<b>\$2,954.39</b>
<b>Puget Sound Energy</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 10</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>300000011233 May 2026</b>			
			<b>May Statement</b>		
			001-018-000-518-30-47-01	Electricity	\$9,732.03
				5/1-6/1/26 Services	
		<b>Total 300000011233 May 2026</b>			<b>\$9,732.03</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 10</b>			<b>\$9,732.03</b>
<b>Total Puget Sound Energy</b>					<b>\$9,732.03</b>
<b>Transpo Group</b>					
		<b>Direct Pay Payment 6/3/2026 3:49:33 PM - 7</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>37668</b>			
			<b>April Services</b>		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$18,472.50
				Prologis EIS	
		<b>Total 37668</b>			<b>\$18,472.50</b>
		<b>37676</b>			
			<b>April Services</b>		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$2,307.50
				Dennison Plat	
		<b>Total 37676</b>			<b>\$2,307.50</b>
		<b>37677</b>			
			<b>Prj. 1.24363.00 2026 Transportation Concurrency Report</b>		
			001-058-000-558-60-41-03	Professional Services-Non-reimbursable	\$7,395.00

Vendor	Number	Reference	Account Number	Description	Amount
				2026 Transportation Concurrency Report	
		<b>Total 37677</b>			<b>\$7,395.00</b>
		<b>37678</b>			
			<b>April Services</b>		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$1,777.50
				Town Center Apartments	
		<b>Total 37678</b>			<b>\$1,777.50</b>
		<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 7</b>			<b>\$29,952.50</b>
<b>Total Transpo Group</b>					<b>\$29,952.50</b>
<b>Utilities Underground Location Center</b>					
		<b>Direct Pay Payment 6/3/2026 3:49:33 PM - 8</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>6050155</b>			
			<b>May Services</b>		
			410-000-000-531-38-49-09	Misc. Fees & Charges	\$247.02
				Utility Locating Svcs. for May	
		<b>Total 6050155</b>			<b>\$247.02</b>
		<b>Total Direct Pay Payment 6/3/2026 3:49:33 PM - 8</b>			<b>\$247.02</b>
<b>Total Utilities Underground Location Center</b>					<b>\$247.02</b>
<b>Verizon Connect Fleet</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 11</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>633000092678</b>			
			<b>May Statement</b>		
			001-018-000-518-85-42-01	Cell Phones/Internet/Telecommunications	\$175.95
				5/1-5/31/26 Vehicle Tracking Svcs	
		<b>Total 633000092678</b>			<b>\$175.95</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 11</b>			<b>\$175.95</b>
<b>Total Verizon Connect Fleet</b>					<b>\$175.95</b>
<b>Verizon Wireless</b>					
		<b>EFT Payment 6/3/2026 3:48:22 PM - 12</b>		<b>2026 - June - 1st Council Meeting</b>	
		<b>6144403389</b>			
			<b>May Statement</b>		
			001-018-000-518-85-42-01	Cell Phones/Internet/Telecommunications	\$1,052.78
				May Monthly Statement	
		<b>Total 6144403389</b>			<b>\$1,052.78</b>
		<b>Total EFT Payment 6/3/2026 3:48:22 PM - 12</b>			<b>\$1,052.78</b>
<b>Total Verizon Wireless</b>					<b>\$1,052.78</b>

Vendor	Number	Reference	Account Number	Description	Amount
<b>West Coast Energy Systems, LLC</b>	<b>26796</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>216754-1</b>			
			<b>PO 2026020</b>		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	\$2,425.01
				Generator Services-Parts/Labor/Travel/Mileage/Shipping	
		<b>Total 216754-1</b>			<b>\$2,425.01</b>
	<b>Total 26796</b>				<b>\$2,425.01</b>
<b>Total West Coast Energy Systems, LLC</b>					<b>\$2,425.01</b>
<b>Western Equipment</b>	<b>26797</b>			<b>2026 - June - 1st Council Meeting</b>	
		<b>INV155763</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$202.43
				Blades-Toro Mower	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$86.75
				Blades-Toro Mower	
		<b>Total INV155763</b>			<b>\$289.18</b>
		<b>INV156183</b>			
			<b>May Purchases</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$51.33
				Blades-Toro 72" Mower	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$22.00
				Blades-Toro 72" Mower	
		<b>Total INV156183</b>			<b>\$73.33</b>
		<b>INV157550</b>			
			<b>May Purchasees</b>		
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$246.74
				Blades-Toro 72" Mower	
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$105.74
				Blades-Toro 72" Mower	
		<b>Total INV157550</b>			<b>\$352.48</b>
	<b>Total 26797</b>				<b>\$714.99</b>
<b>Total Western Equipment</b>					<b>\$714.99</b>
<b>Grand Total</b>		<b>Vendor Count</b>	<b>28</b>		<b>\$195,707.65</b>



**City Of Edgewood  
Council Agenda Summary Sheet**

<b>Subject:</b> <b>AB26-0797</b> - Resolution 26-0797 Six Year Transportation Improvement Plan (TIP) Update	<b>Agenda Item #:</b>
	<b>For Agenda of:</b> 6/9/2026
	<b>Prepared by:</b> Jeremy Metzler, Chuck Hendricksen
<b>Attachments (list):</b> 1. RESOLUTION 26-0797 (TIP) 2. FINAL - 2027 TIP Budget Spreadsheet	
<b>Approval of Materials:</b> Jeremy Metzler, Chuck Hendricksen	<b>Expenditure Required:</b> N/A
	<b>Amount Budgeted:</b> N/A
	<b>Timeline:</b> 05/19/2026-SS 05/26/2026-RCM-PH 06/02/2026-SS 06/09/2026-RCM

**Summary Statement:**

The City is required to prepare a Transportation Improvement Plan (TIP), in accordance with RCW 35.77.010 and the Transportation Element of the City’s adopted Comprehensive Plan. The TIP outlines the projects, estimated costs, anticipated timelines, and the expected funding sources for the next six years. These plans serve as the guiding documents for Staff to implement as resources are made available through City financial resources or other identified funding sources (i.e. TIB, WSDOT funding, other grants, loans, etc.).

The attached resolution and spreadsheet represent Staff’s recommendation as it pertains to project priorities, funding sources and timelines for implementation, as required under GMA. Staff relies on the City Council to guide this planning effort in alignment with Council’s desires and the City’s financial resources.

Please note that traffic concurrency will not be met if the Level of Service deficiencies are not addressed at three intersections with Meridian: 13th, 29th and 32nd. Projects have been identified in the draft TIP for 13th and 32nd, and there is a developer project underway at 29th. Staff is also working to design and implement the Parallel Road Network as time and resources allow. Please see the [May 19, 2026, Study Session Materials](#) for more information, including this year’s Annual Concurrency Report. Responses to questions raised by the City Council at the study session held May 19, 2026 are included in the [June 2, 2026, Study Session Materials](#).

Finally, staff has completed a State Environmental Policy Act (SEPA) Environmental Checklist for review, issuing a Determination of Non-significance (DNS) on May 12, 2026, with comments due by May 26, 2026. City Council held a Public Hearing at their regular meeting on May 26, 2026, where no public comments were provided. The SEPA review is subject to appeal until June 9, 2026. Tonight’s potential action is following the SEPA appeal deadline.

**Item History:**

N/A

**Recommended Action:**

MOTION to adopt **AB26-0797** - Resolution 26-0797 Six Year Transportation Improvement Plan (TIP) Update

**Fiscal Note/Consideration:**

As the Transportation Improvement Plan (TIP) is a component of the annual budgeting process, the anticipated impacts to the City's budget and General Fund are outlined therein. TIPs are planning documents that express the Council's desires for future transportation improvements within the City. Local agency TIPs are also utilized by State and other planning agencies, for evaluating projects on a regional scale and consideration for outside funding resources. This TIP represents an anticipated six-year program cost of \$44,880,000 - However, the TIP is not a final budget document; this is reserved for the actual budget that is adopted by the City Council towards the end of the City's fiscal year.

This TIP considers a total of \$8,923,375 in TIF funding from 2026 through 2032. Other funding sources considered herein (but yet to be secured unless noted otherwise) include TIB Grants, FHWA Grants, other unidentified grants, and the General Fund, for a total of \$35,956,625.

**RESOLUTION NO. 26-0797**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, RELATING TO STREETS AND TRANSPORTATION, ADOPTING THE 2027-2032 SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN**

**WHEREAS**, per RCW 35.77.010, the City is required to annually update its Six-Year Transportation Improvement Plan (TIP) before July 1<sup>st</sup> of each year and file the updated Transportation Improvement Plan with the Washington State Department of Transportation within thirty (30) days of adoption; and

**WHEREAS**, per RCW 35.77.010, the purpose of the requirement for annual updates is to assure that each city shall perpetually have advanced plans available, looking to the future for not less than six years as a guide in carrying out a coordinated transportation program; and

**WHEREAS**, it is also an eligibility requirement of many grant programs that the City update its Transportation Improvement Plan as required by RCW 35.77.010; and

**WHEREAS**, the transportation element of the City's Comprehensive Plan must also include and be consistent with the Six-Year Transportation Improvement Plan required by RCW 35.77.010; and

**WHEREAS**, per RCW 35.77.010, a duly-noticed public hearing was held on May 26, 2026 on the proposed updates to the Transportation Improvement Plan; and

**WHEREAS**, per Chapter 43.21C RCW and WAC 197-11-340, a Determination of Nonsignificance was issued on April 13, 2025, which allowed for a 14-day comment period ending May 26, 2026, and a 14-day appeal period ending June 9, 2026, where no comments or appeals were received;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1.** The City Council does hereby adopt the 2027-2032 Six-Year Transportation Improvement Plan (TIP), a copy of which is attached as Exhibit A and incorporated herein by reference.

**Section 2.** Effective Date. This resolution will take effect immediately upon passage by City Council.

**ADOPTED THIS 9<sup>TH</sup> DAY OF JUNE, 2026**

\_\_\_\_\_  
Dave Olson, Mayor

**ATTEST:**

\_\_\_\_\_  
Jill Schwerzler-Herrera, CMC  
City Clerk

**Transportation Improvement Program (TIP)**  
Years 2027-2032

Project No.		Transportation Project	Estimated Annual Project Expenditures									Total Project Cost	Comments
TIP	2024 Comp Plan		Prior Years (Actual)	2026 Estimate	2027	2028	2029	2030	2031	2032	Future Years		
1	R-2	Meridian Avenue Phase 1 Improvements (24th to 3400 Block)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,100,000	\$ 18,100,000	Meridian Corridor Study project: widen to 4 lanes, add multiuse paths, RAB at 32nd (5% TIF Eligible)
2	R-3	Meridian Avenue Phase 2 Improvements (36th St E Vicinity)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,100,000	\$ 11,100,000	Meridian Corridor Study project: widen to 4 lanes, add multiuse paths, RAB at 36th (5% TIF Eligible)
3	N/A	Emergency Road Repair (Weather Related - Annual)		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 175,000	Annual Program - Repair failures due to severe weather, wear and tear from freeze/thaw events and other causes.
4	PED-21	Edgewood Drive Safety Improvements	\$ 562,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,535,000	\$ 11,097,225	Roadway widening, curb & gutter, stormwater system and pedestrian walkway. (Not in 2025 TIF Program)
5	PED-17	Chrisella Road East Safety Improvements	\$ 2,282,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,470,000	\$ 10,752,780	2021-2025: Improved markings, signage, lighting, sight distance, traffic calming measures; Future Years: Sidewalk, repair slopes south of 48th St E (45% TIF Eligible)
6	A-2	Citywide Road Preservation Program (Annual)		\$ 940,000	\$ 150,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		\$ 2,290,000	Annual program - Full width rubberized chipseal and/or 2" HMA grind and overlay. Minor crack sealing and repairs are included. (\$790K for 48th St E Preservation, CIP #T-14)
7	TRAIL-01	Interurban Trail Phase III	\$ 1,388,238	\$ 446,838	\$ 50,000	\$ -	\$ 3,050,000	\$ 12,500,000	\$ 12,500,000	\$ 2,000,000	\$ -	\$ 31,935,076	Develop approximately 1.05-mile corridor as a trail from 114th Avenue East to the City of Pacific. (30% TIF Eligible)
8	A-3	Citywide Pedestrian Mobility and Safety Improvements (Annual)		\$ 25,000	\$ 25,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 425,000	Annual Program - Separated walkways / trails, pedestrian lighting, signs and pavement markings, etc. as shown in the 2004 Pedestrian Study and 2024 ADA Transition Plan
9	N/A	Citywide Traffic Safety Program (Annual)		\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 250,000	Annual program - Neighborhood Traffic Calming Projects, Safety Projects and reconstruction of ADA deficiencies.
10	N/A	Citywide Road Maintenance Program (Annual)		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 525,000	Annual program - Repair and maintenance of City transportation infrastructure, including traffic operations, signing and markings
11	E-2, E-7, E-16, W-4	Meridian Parallel Road Network Construction - Various Segments	\$ 288,426	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 4,130,000	\$ 2,000,000	\$ 16,370,000	\$ 23,288,426	Construct high-priority parallel road segments, closing gaps and fixing access deficiencies - Priority Order: W-4 (Developer), E-2, E-16 (Chrisella), E-7. (TIF Eligible, varies)
12	MUP-7	36th Street E Walkway Extension Feasibility/Design/Build	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,100,000	\$ 11,100,000	Design and construct extension of existing walkway to new park property. (45% TIF Eligible)
13	I-01	Meridian & 12th/13th Intersection Improvements	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,150,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,650,000	Design and construct intersection improvement(s) to address deficiencies. (45% TIF Eligible)
14	R-1	108th Ave E (north of 32nd St E) - Rebuild Failing Roadway	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 250,000	Gather information and prepare construction plans to repair, prevent any other unexpected failures.
15	I-02	Caldwell Rd E & 129th Ave E - Intersection Regrade	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	Repave the intersection and remove the non-compliant grade transition.
16	R-8	Southwest Freight Connector	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 9,500,000	\$ 10,000,000	Construct new roadway through industrial zoning district to eliminate need for several at-grade railroad crossings. (Not in the current TIF Program)
<b>Annual Totals</b>			<b>\$ 4,521,669</b>	<b>\$ 1,511,838</b>	<b>\$ 975,000</b>	<b>\$ 425,000</b>	<b>\$ 5,725,000</b>	<b>\$ 15,675,000</b>	<b>\$ 17,105,000</b>	<b>\$ 4,975,000</b>	<b>\$ 85,175,000</b>	<b>\$ 136,088,507</b>	

**Proposed 6-Year Program Total: \$ 44,880,000**

TIB Funding:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,065,000	\$ 1,000,000		\$ 3,065,000	Meridian Parallel Road Network (application pending)
FHWA Funding (PSRC/PCRC):	\$ 613,707	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 963,707	2026: 48th & Interurban; 2027: Meridian & 12th/13th
WSDOT Funding:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Public Works Trust Fund Loan:	\$ -	\$ -	\$ -	\$ -	\$ 508,750	\$ 1,465,375	\$ 1,290,000		\$ 3,264,125	
<b>Other Grant Funds:</b>	\$ -	\$ -	\$ -	\$ 3,622,500	\$ 11,100,000	\$ 10,000,000	\$ 1,600,000		\$ 26,322,500	2029-2030: Meridian & 12th/13th; 2029-2032: Interurban Trail
<b>Total Anticipated Grant Funding:</b>	<b>\$ 613,707</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 3,622,500</b>	<b>\$ 11,608,750</b>	<b>\$ 13,530,375</b>	<b>\$ 3,890,000</b>		<b>\$ 33,615,332</b>	
<b>Total City Funds Needed:</b>	<b>\$ 898,131</b>	<b>\$ 625,000</b>	<b>\$ 425,000</b>	<b>\$ 2,102,500</b>	<b>\$ 4,066,250</b>	<b>\$ 3,574,625</b>	<b>\$ 1,085,000</b>		<b>\$ 12,776,506</b>	
Traffic Impact Fees	\$ 150,000	\$ 150,000	\$ -	\$ 1,577,500	\$ 3,456,250	\$ 2,964,625	\$ 625,000		\$ 8,923,375	
REET Funds	\$ 285,000	\$ 300,000	\$ 315,000	\$ 415,000	\$ 500,000	\$ 500,000	\$ 350,000		\$ 2,665,000	
School Zone Camera Fees	\$ 25,000	\$ 25,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000		\$ 600,000	
Park Impact Fees	\$ 294,631	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 444,631	Interurban Trail
<b>General Fund</b>	<b>\$ 143,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 143,500</b>	

Prepared by: Jeremy Metzler, P.E.  
Date Prepared: 6/2/2026