



CITY OF EDGEWOOD

STUDY SESSION MEETING AGENDA SUMMARY

Tuesday, November 18, 2025 – 7:00 PM ♦ City Hall 10440 Dom Calata Way E ♦ Edgewood, WA

1 CALL TO ORDER

Mayor Olson called the meeting to order at 7:00pm and Jason Rasmus led attendees in the Pledge of Allegiance.

Present: Mayor Olson, Deputy Mayor Tomin, Councilmember Pazaruski, Councilmember Ramirez, Councilmember Keith (virtually via Zoom) Councilmember West, Councilmember Buckley, Councilmember Southard (virtually via Zoom)

2 PRESENTATION

A. Traffic Impact Fee (TIF) Program Update - Transpo Group

Transpo Group's Daniel Hendricks presented. Staff then summarized additional information from the September 2, 2025 study session. A draft fee schedule showing proposed changes by land use was provided. Staff will return with an ordinance for possible adoption at the next regular meeting.

3 COUNCIL BUSINESS

A. Equity, Diversity, and Inclusion Council Sub-Committee Update

Deputy Mayor Tomin, and Councilmembers Buckley and Southard reminded those in attendance of their upcoming listening session at E.B. Walker High School.

B. Economic Development Advisory Board (EDAB) Updates

EDAB Chair Kelsey Morgan briefed the Council on the EDABs study session on November 7, 2025, discussing commercial development, strategies to attract developers, and potential supporting materials. A brief discussion occurred regarding other agencies' economic development websites, and staff provided a short update on the Food Truck Pilot Program. Their next study session is scheduled for December 5, 2025, at 2:00 p.m., and their next regular meeting is scheduled for December 15, 2025, at 6:00 p.m.

C. Annual CIP Update

Staff presented an update on the City's Capital Improvement Plan (CIP), outlining projects, estimated costs, timelines, and anticipated funding sources. Council was provided an opportunity to ask questions and suggest revisions. Staff noted that the CIP is a work in progress and will be programmed over the next six years based on priorities and funding availability. Formal action on the CIP is tentatively scheduled for consideration and adoption at the next regular Council meeting.

D. Property Tax Levy

Finance Director Goraya provided an overview of Washington's property tax levy limits, noting that taxing districts with populations of 10,000 or more may increase their levy by 1% or the Implicit Price Deflator (IPD), whichever is less. The IPD for 2026 is 2.44%, allowing the City to take the full 1% increase.

E. General Budget Discussion

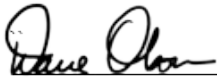
At the Council's request, staff presented both budget-cutting and revenue-generating options to show how different adjustments would affect the General Fund balance, with the goal of developing a sustainable, balanced budget.

4 OTHER COUNCIL ITEMS

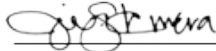
Mayor Olson, and Deputy Mayor Tomya spoke.

5 ADJOURN

Mayor Olson adjourned the meeting at 8:35pm.



Dave Olson
Mayor



Jill Schwerzler-Herrera
City Clerk/HR Director