



**CITY OF EDGEWOOD
COUNCIL STUDY SESSION AGENDA**

Tuesday, October 21, 2025 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: <https://cityofedgewood-org.zoom.us/j/86916509308>

1. CALL TO ORDER

Roll Call, Pledge of Allegiance

2. COUNCIL BUSINESS

A. Equity, Diversity, and Inclusion Council Sub-Committee Update

B. Economic Development Advisory Board (EDAB) Updates

C. Annual CIP Update

D. Food Truck Pilot Program

E. 2026 Preliminary Budget

F. Car Tab Fees

3. OTHER COUNCIL ITEMS

4. ADJOURN

Study Sessions are meetings for Council to review upcoming and pertinent business of the City, no action is taken by the City Council. Study Sessions are open to the public, but public input is reserved for the regular Council meetings



**City Of Edgewood
Council Agenda Summary Sheet**

Subject: Equity, Diversity, and Inclusion Council Sub-Committee Update	Agenda Item #: 2.A
	For Agenda of: 10/21/2025
	Prepared by: Jill Schwerzler-Herrera
Attachments (list):	
Approval of Materials: Jill Schwerzler-Herrera Rachel Pitzel, Assistant City Administrator 10/13/2025 Dave Olson, Mayor 10/13/2025	Expenditure Required:
	Amount Budgeted:
	Timeline: Topic to be added to all future Study Sessions (see item history below)

Summary Statement:

Item History:

The council has asked that this topic be discussed at all study sessions for the foreseeable future. As such, this has been a reoccurring agenda item since September of 2020.

Recommended Action:

N/A

Fiscal Note/Consideration:

N/A



City Of Edgewood Council Agenda Summary Sheet

Subject: Economic Development Advisory Board (EDAB) Updates	Agenda Item #: 2.B
	For Agenda of: 10/21/2025
	Prepared by: Jeremy Metzler
Attachments (list): 1. Q3 2025 Plat Construction Report 2. Q3 2025 Development Report	
Approval of Materials: Jeremy Metzler Rachel Pitzel, Assistant City Administrator 10/15/2025 Dave Olson, Mayor 10/15/2025	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: Monthly Report to Council, 2nd Study Session

Summary Statement:

With the cancellation of the October 10, 2025 study session, the EDAB last met yesterday, October 20, 2025. A written summary was not available for this agenda bill, so a verbal summary will be provided this evening. Their next study session is scheduled for November 7th at 2pm, and regular meeting on November 17th at 6pm.

Pursuant to previous conversations with the City Council, staff has prepared the attached development reports for Council's information and review. Given current resource limitations, staff plans to update and provide these reports on a quarterly basis, providing them to Council at the first EDAB update of each quarter.

Item History:

This is a reoccurring agenda item every second study session of the month.

Recommended Action:

Hold a discussion regarding Economic Development Advisory Board (EDAB) Updates

Fiscal Note/Consideration:

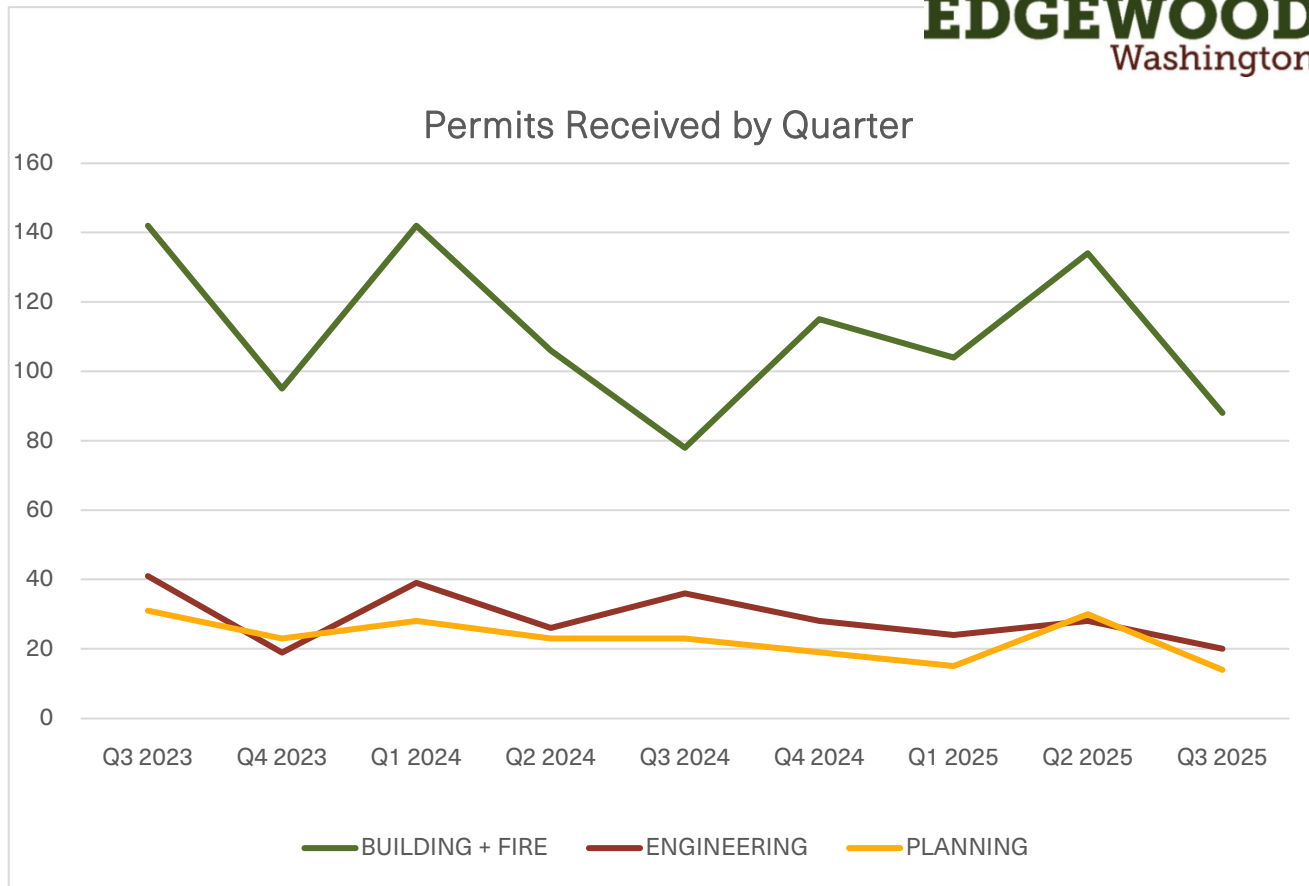
N/A

Subdivision Development Tracking Report - 2025 Q3

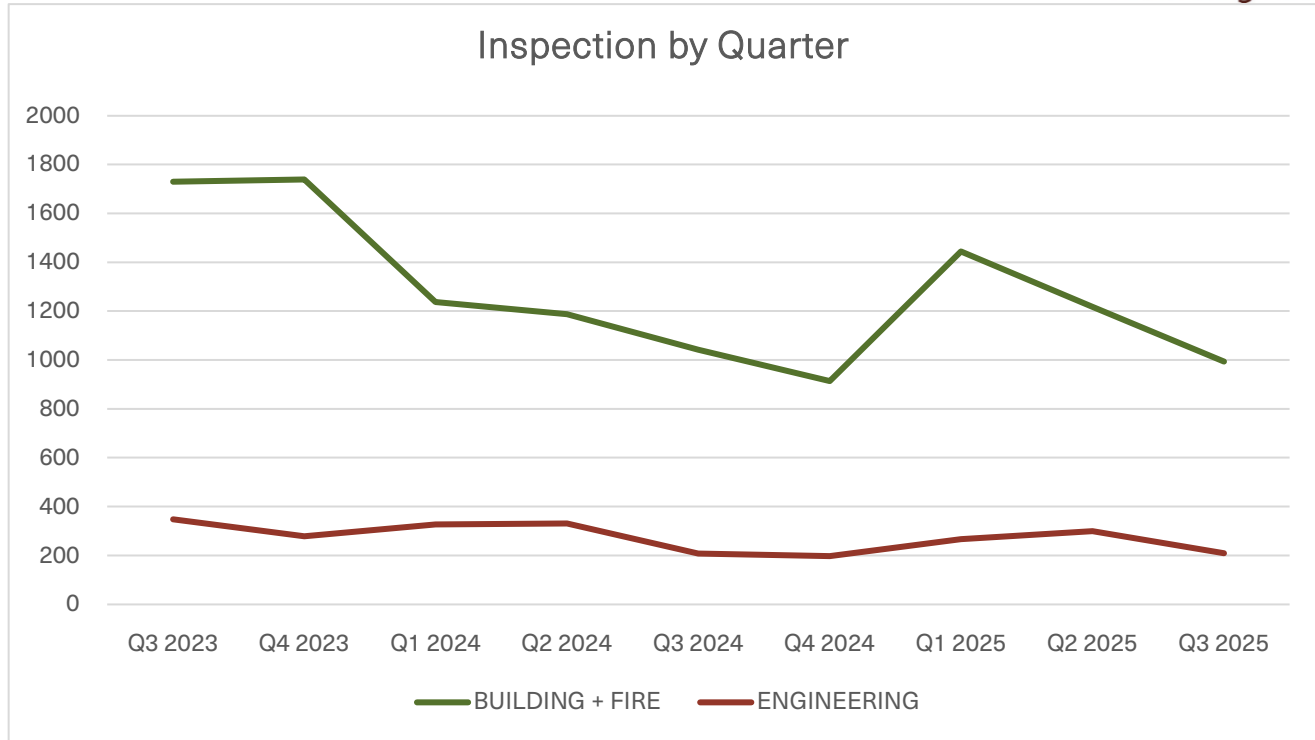


Year Started	File No.	Project Name	Location	Status	No. of Lots	Lots Built or In		Remaining
						Progress		Lots
2025	25-1205	COLLIER SHORT PLAT	3915 MERIDIAN AVE E	Preliminary Review	2	1	1	50%
2024	24-1459	CONNOLLY SHORT PLAT PLAT	1711 122ND AVE E	Preliminary Review	4	1	3	75%
	24-1046	FRANTSEVICH SHORT PLAT	11315 18TH ST E	Final Recorded	3	1	2	67%
	24-1437	WOOD SHORT PLAT	2504 TO 2508 112TH AVE E	Preliminary Approved	2	2	0	0%
2023	23-1528	PASQUIER SHORT PLAT	12513 44TH STREET CT E	Preliminary Review	2	1	1	50%
	23-1521	36TH STREET SHORT PLAT	9814 36TH ST E	Final Recorded	3	1	2	67%
	23-1539	NORTHWOOD ESTATES WEST PHASE II	9623 24TH ST E	Final Review	46	4	42	91%
	23-1299	HOMESTRETCH SUBDIVISION	2208 116TH AVE E	SiteDev Review	32	3	29	91%
	23-1228	TYEE RANCH SUBDIVISION	11617 15TH ST E	SiteDev Construction	39	0	39	100%
2022	22-1479	JONES SHORT PLAT	11517 34TH ST E	Final Recorded	3	2	1	33%
	22-1385	AFICHUK SHORT PLAT	1625 112TH AVE E	Final Approved	2	0	2	100%
2021	21-1170	BREYER SHORT PLAT	2114 95TH AVCT E	Final Recorded	5	4	1	20%
2020	20-1360	PADEN SHORT PLAT	1302 114TH ST E	Preliminary Approved	2	1	1	50%
	20-1350	HARRISON SHORT PLAT	12121 42ND ST E	Final Recorded	2	1	1	50%
	20-1100	NEW HOPE SHORT PLAT	4902 EDGEWOOD DR E	Final Recorded	2	1	1	50%
2019	19-1490	BJERK SHORT PLAT	9815 31ST ST E	Final Recorded	2	1	1	50%
	19-1471	ESTATES ON CALDWELL SUBDIVISION	XXX CALDWELL RD E	Final Recorded	6	5	1	17%
2018	18-1214	GRUBB SHORT PLAT	12325 48TH ST E	SiteDev Review	3	1	2	67%
2017	17-1444	WOLF POINT SUBDIVISION	XXX MERIDIAN AV E	Final Recorded	55	42	13	24%
2016	16-5459	VOLENTE SUBDIVISION	8626 33RD ST E	Final Recorded	15	7	8	53%
	16-5462	GERVAIS SHORT PLAT	1607 112TH AVE E	Final Recorded	3	1	2	67%
	16-5366	PASCOLO ESTATES SUBDIVISION	2806 117TH AVE CT E	Final Recorded	19	18	1	5%
2015	5262	NICKLAUS (ASTER POINT) SUBDIVISION	2305-2307 94TH AVE CT E	Final Recorded	38	36	2	5%
	4965	VIEW POINTE SUBDIVISION	10413 13TH ST E	Final Recorded	44	43	1	2%
	4938	CURRAN ESTATES SUBDIVISION	412 114TH AVE E	Final Recorded	9	8	1	11%
2014	4663	LISITSYN SHORT PLAT	11120 COUNTY LINE RD E	Final Recorded	6	4	2	33%

Total Lots Remaining 160



Permits	Building + Fire		Planning		Engineering	
	Received	Approved	Received	Approved	Received	Approved
Q2 2025	88	105	14	19	20	21
2024	78	68	23	10	36	32
2023	142	112	31	16	41	29
Mon. Avg 2025	40	37	8	8	9	9
2024	37	30	8	5	11	9
2023	43	36	9	6	10	8
YTD 2025	238	222	45	49	52	55
2024	441	361	93	60	129	104
2023	510	427	107	74	119	101
Permits	Building + Fire		Planning		Engineering	
	Month	Received	Month	Received	Month	Received
Highest Month 2025	Apr	57	Apr	12	Mar	11
Highest Month 2024	Jan	48	Jan	14	Oct	17



<i>Inspections</i>	Building + Fire		Engineering	
Q3 2025	993		209	
2024	1042		208	
2023	1730		348	
Mon. Avg 2025	444		94	
2024	365		89	
2023	578		115	
YTD 2025	2662		565	
2024	4380		1062	
2023	6931		1378	
	Building + Fire		Engineering	
	Month	Insp.	Month	Insp.
Highest Month 2025	Mar	748	Mar	146
Highest Month 2024	Jan	458	May	158



City Of Edgewood Council Agenda Summary Sheet

Subject: Annual CIP Update	Agenda Item #: 2.C
	For Agenda of: 10/21/2025
	Prepared by: Jeremy Metzler
Attachments (list): 1. DRAFT - 2026 CIP Program 2025-10-15	
Approval of Materials: Jeremy Metzler Rachel Pitzel, Assistant City Administrator Dave Olson, Mayor 10/16/2025 10/16/2025	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: 10/07/2025 SS 10/14/2025 RCM PH 10/21/2025 SS 10/28/2025 RCM

Summary Statement:

The City utilizes an annually-updated Capital Improvement Plan (CIP), in conformance with the Capital Facilities Element of the City's Comprehensive Plan, which outlines projects, their estimated costs, timelines for work, and anticipated funding sources. These plans serve as the guiding documents for Staff to execute capital improvements throughout the City, as resources are made available through City financial resources or other identified funding sources (i.e. Impact Fees, grants, General Fund, etc.).

Staff is taking a similar approach to this year's CIP Program update as prior years - reviewing and updating a priority list for all listed capital projects, then programming them for the next six years based on anticipated funding availability. For reference, here are links to the [DRAFT CIP Priority List](#) and [project map](#), as provided in last week's meeting materials. The attached DRAFT CIP Program takes these project priorities and programs their execution over the upcoming six-year period. A public hearing was held at last week's regular council meeting, concluding the SEPA Environmental Review public comment period, and no public comments were provided.

Following conversation with City Council at the October 7, 2025 study session, staff offers the following additional information: Projects T-2 and T-9 are currently programmed to utilize School Zone Camera Fee revenues, with T-2 being deferred until 2028. Project T-9, Citywide Pedestrian Mobility and Safety Improvements, is currently programmed to utilize up to \$25,000 of School Zone Camera Fee revenues in 2026 and 2027. For context, this represents about 5% of the annual School Zone Camera Fee revenues. As described in the draft program attached, *"This project attempts to address several of the projects listed in the current Comprehensive Plan, addressing various high priority pedestrian-oriented improvements."* Council expressed a desire for these revenues to be prioritized for projects within school zones. The current Comprehensive Plan does not include any projects that are specific to any school zone, but there are several active transportation

projects focused on improving walkability and pedestrian safety to and from multiple school zones. **Staff has updated the Project T-9 description for Council's review and discussion.**

Please note that this is still a "work in progress" - Staff relies on the City Council to guide this planning, to ensure it aligns with the Council's desires and sound management of the City's financial resources. Formal action on this item is tentatively scheduled for next week's regular council meeting, and staff is prepared to present an adopting ordinance for Council's consideration.

Item History:

N/A

Recommended Action:

Hold a discussion and provide staff guidance regarding Annual CIP Update

Fiscal Note/Consideration:

Please note that this is a planning document - Project selection and funding resources contained herein are still under consideration, as project priorities, timelines and other planning requirements are set by the City Council through adoption of the Annual Budget.



CAPITAL IMPROVEMENT PLAN

Annual Update for years 2026–2031

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Introduction

Capital Improvement Plan Overview

The City of Edgewood's Capital Improvement Plan (CIP) is a six-year plan addressing the capital budget needs of the City, guiding the annual budget process and thereby satisfying the requirements of the Growth Management Act (GMA). The purposes and goals of the CIP are to:

- Provide capital facilities and infrastructure that are needed by the community and support the vision of Edgewood's future, as articulated in the City's Comprehensive Plan;
- Support the provision of City services consistent with the expectations of the community, as expressed in the City's declared level-of-service standards;
- Preserve level-of-service as growth and development add new demands on City government;
- Supply facilities that meet the needs of the community; and
- Rehabilitate or replace the City's facilities and infrastructure to extend the useful life and assure continued efficiency.

The GMA also requires jurisdictions to have capital facilities in place and readily available (constructed) when new development occurs or as a service area's population grows. This concept is known as *concurrency*. Specifically, this means that:

- All public facilities, needed to serve new development and a growing service area's population, must be in place at the time of the initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- Such facilities must be of sufficient capacity to serve the service area's population and new development without decreasing service levels below locally established minimum standards, known as *level-of-service*.

Minimum standards are established at local levels. Factors that influence local standards are citizens, City Council recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either: 1) adopt and enforce ordinances which prohibit approval of proposed developments which would cause the level-of-service to drop below locally established standards, or 2) lower established standards for the level-of-service.

The Capital Improvement Plan provides a six-year list of proposed major capital expenditures for the City. This plan attempts to set funding strategies not only for the current year, but also to project future needs for major construction, land acquisition and equipment needs that

improve the cultural environment, capital infrastructure and recreational opportunities for the citizens of Edgewood. Capital expenditures are viewed not only in the context of how much the new project will cost, but also what impact the project will have on the City's operating budget.

The Capital Improvement Plan is divided into seven sections: 1) Introduction, 2) CIP Summary, 3) Surface Water Projects, 4) Transportation and Pedestrian Projects, 5) Parks Projects, 6) Sanitary Sewer Projects, and 7) Public Facilities Projects.

Capital Improvement Program Summary

The CIP Summary contains a financial spreadsheet listing each project within the five capital project areas (Surface Water, Transportation, Parks, Sanitary Sewer, and Public Facilities), and anticipated revenue sources.

Capital Project Detail

Included for each capital project in the CIP is a capital project detail sheet providing information such as the following:

- Fund – The associated capital fund (Capital - General, Capital - Parks, Capital - Roads, Capital - TIB, Street, Surface Water and Sewer).
- Project Category – The appropriate category for the particular project. These categories are also used in the Program Financial Summary.
- Project Description – A brief description of the project.
- Comprehensive Plan Goal - Identification of the Comp Plan goal affected by the project.
- Service Impact – A brief description of the project's impact on Edgewood citizens or others that use the public facility and any impact to maintenance and operating costs.
- Total Project Budget - All costs associated with the project. This will include prior expenditures, current year estimates and projected costs included in the six-year plan.
- Funding Sources – All of the anticipated revenue sources for the project.
- Critical Milestones – A list of all of the most important project milestones with their expected completion dates.
- Project Budget – Actual expenditures from prior periods and projected future costs by project phase. It also displays the specific revenue sources used to fund the project and any impacts on the General Fund operating budget.

Capital Improvement Program Summary

City of Edgewood 2026 - 2031 Capital Improvement Plan

Budget Summary for Financially Programmed Projects

Project	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	2031 Estimate	Totals
Surface Water							
SW-1 City Drainage Infrastructure Program / Spot Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
SW-5 108th Ave E / 36th St E Flooding	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
SW-6 Surface Water Management Plan Update (Including Stormwater Comprehensive Plan Update)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
SW-7 25th St. E. Drainage Improvements	\$ -	\$ 35,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 235,000
SW-8 Lake Chalet Pothole Flood Reduction Project	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000
SW-12 Flood Reduction Plans for Closed Depression Basins	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ 340,000
SW-13 56th St E / Edgewood Dr E Drainage Improvements	\$ 350,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000
SW-16 Top O' Valley Outfall - Replace Failed Pipe	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
SW-17 Aquatic Resource Mitigation Program	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Total Surface Water	\$ 1,160,000	\$ 930,000	\$ 495,000	\$ 275,000	\$ 125,000	\$ 125,000	\$ 3,110,000

City of Edgewood 2026 - 2031 Capital Improvement Plan

Budget Summary for Financially Programmed Projects

Project		2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	2031 Estimate	Totals
Transportation								
T-1	Citywide Road Preservation Program (TIP No. 6)	\$ 150,000	\$ 150,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
T-2	Citywide Traffic Safety Program (TIP No. 9)	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
T-3	Meridian & 12th/13th Intersection Improvements (TIP No. 13)	\$ -	\$ 500,000	\$ -	\$ 2,150,000	\$ 2,000,000	\$ -	\$ 4,650,000
T-6	Transporation Engineering / Plan Support	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
T-9	Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)	\$ 25,000	\$ 25,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 350,000
T-10	Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 4,130,000	\$ 4,630,000
T-11	108th Ave E (north of 32nd St E) - Rebuild Failing Roadway	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ -	\$ 250,000
T-13	Caldwell & 129th Intersection Regrade (TIP No. 15)	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
T-14	48th St E Preservation Project	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Total Transportation		\$ 475,000	\$ 825,000	\$ 375,000	\$ 2,625,000	\$ 3,125,000	\$ 4,555,000	\$ 11,980,000

City of Edgewood 2026 - 2031 Capital Improvement Plan

Budget Summary for Financially Programmed Projects

Project	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	2031 Estimate	Totals
Parks							
P-1 Interurban Trail Phase III Design / Construction (TIP No. 7)	\$ 500,000	\$ 10,150,000	\$ 11,500,000	\$ 950,000	\$ -	\$ -	\$ 23,100,000
P-2 Miscellaneous Park Improvements	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
P-3 Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
P-4 Nelson Farmhouse Remodel Eval.	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
P-6 Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
P-9 Wolf Point Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
Total Parks	\$ 565,000	\$ 10,175,000	\$ 11,685,000	\$ 975,000	\$ 75,000	\$ 875,000	\$ 24,350,000
Sanitary Sewer							
SS-1 SR-161 Enchanted Parkway Fish Passages - Franchise Utility Work	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
SS-2 Wetland Mitigation - Northwood Elementary (LID No. 1)	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Total Sanitary Sewer	\$ 650,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 705,000
Public Facilities							
PF-1 Citywide IT/Security Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PF-2 Civic Center Campus Improvements	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000
PF-3 Public Works Service Facility	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Total Public Facilities	\$ 515,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515,000
TOTAL CAPITAL EXPENDITURES	\$3,365,000	\$11,985,000	\$12,555,000	\$3,875,000	\$3,325,000	\$5,555,000	\$40,660,000
Annual Cap Check:	\$2,565,000	\$1,780,000	\$1,055,000	\$2,925,000	\$3,325,000	\$4,755,000	

City of Edgewood 2026 - 2031 Capital Improvement Plan

Budget Summary for Financially Programmed Projects

Project	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	2031 Estimate	Totals
CAPITAL REVENUE SOURCES:							
Surface Water Fees	\$ 687,895	\$ 905,000	\$ 470,000	\$ 100,000	\$ 175,000	\$ 100,000	\$ 2,437,895
Other Surface Water Grant Revenue	\$ 472,105	\$ 25,000	\$ 25,000	\$ 175,000	\$ 25,000	\$ 25,000	\$ 747,105
Est. Interagency Participation (SW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Impact Fees	\$ 150,000	\$ 3,195,000	\$ 3,498,000	\$ 1,327,500	\$ 1,012,500	\$ 929,250	\$ 10,112,250
Transportation Grant Revenue	\$ 259,500	\$ 350,000	\$ -	\$ 1,000,000	\$ 1,075,000	\$ 2,000,000	\$ 4,684,500
REET (1 st 1/4% - Gen. Fund Capital)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 257,500	\$ 387,500	\$ 300,750	\$ 1,020,750
REET (2 nd 1/4% - Pub. Works Capital)	\$ 590,500	\$ 300,000	\$ 215,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 1,675,500
Park Impact Fees	\$ 390,000	\$ 325,000	\$ 112,000	\$ -	\$ 50,000	\$ 850,000	\$ 1,727,000
Parks Grant Revenue	\$ 115,000	\$ 6,780,000	\$ 8,050,000	\$ 665,000	\$ -	\$ -	\$ 15,610,000
Capital Parks Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Fees	\$ 650,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 705,000
Bonds / Loans (Future Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Zone Camera Fees	\$ 25,000	\$ 25,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 490,000
General Fund Xfer (Property/Sales/Utility Tax)	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Anticipated Developer Participation	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ 1,250,000
TOTAL CAPITAL RESOURCES	\$ 3,365,000	\$ 11,985,000	\$ 12,555,000	\$ 3,875,000	\$ 3,325,000	\$ 5,555,000	\$ 40,660,000
FUNDS NEEDED / (EXCESS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Project Detail

Surface Water

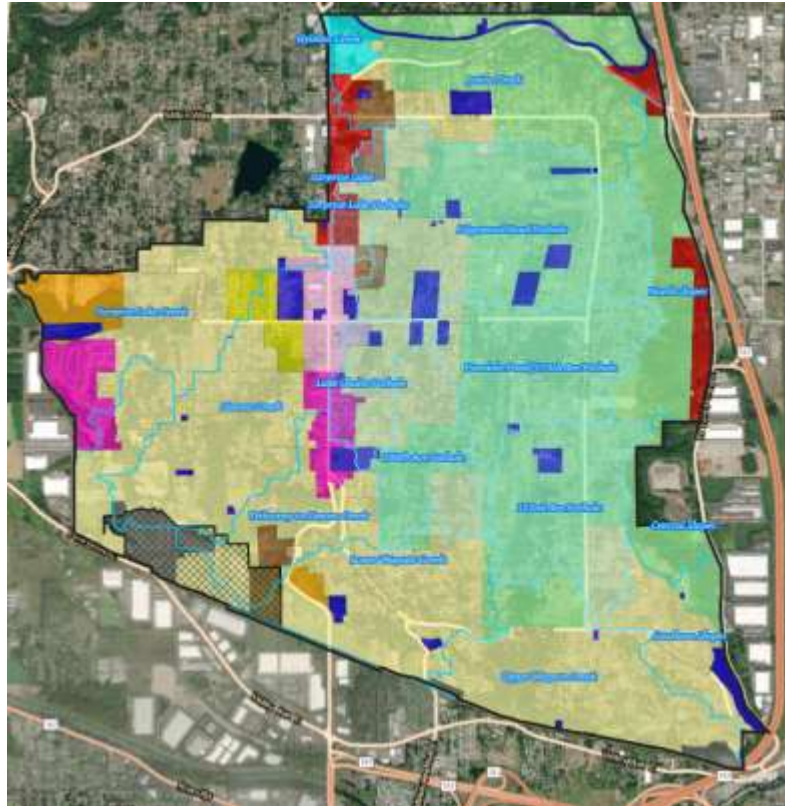
SW-1 – City Drainage Infrastructure Program / Spot Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: New drainage problems are identified annually through routine maintenance inspections and review of public requests. The City Council annually budgets for small improvements to the public stormwater system, as several components of the City's drainage infrastructure are either undersized, failing, and/or incomplete. This program evaluates and installs culvert piping, catch basins, and ditch improvements, as well as other improvements associated with road projects. Work will generally include ditch lining, curbing, and catch basin and/or storm pipe installation / replacement.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project will help alleviate localized flooding of private and public properties by making improvements to public storm drainage systems where a small project (*i.e. less than \$50,000 per project*) can be cost-effective in resolving the problem.

Total 6-Year Project Budget: \$600,000

Funding Source:

- Surface Water Fees

Critical Milestones:

- Various projects will be identified, evaluated, prioritized, designed and constructed each year.

SW-1							
City Drainage Infrastructure Program / Spot Improvements							
Total Project Budget:		\$600,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan	-	-	-	-	-	-	-
Planning/Design	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Construction	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$510,000
Total Expenditures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Revenue Sources:							
Grant Revenue (Ecology)							
REET 1 (Gen. Fund Capital)							
Surface Water Fees	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total Revenues	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-2 – Mortenson Farm Regional Stormwater Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: In 2003, the City purchased the old twelve-acre Mortenson farm with Surface Water Funds as a site for future stormwater quality enhancements and possible park use. Improvements are planned to enhance the water quality of Surprise Lake Creek before it leaves the City of Edgewood, thereby improving the health of the Hylebos Creek watershed. Restoration of the stream channel will create salmon rearing and spawning habitat, which is now more accessible to fish thanks to the City of Fife's improvements along Freeman Road. Efforts to decrease base flows leaving the site are planned by expanding and enhancing wetland areas on the site. This restoration may be complemented by a passive trail or boardwalk in the future, if funds and regulations allow.

The City has coordinated with the Washington State Department of Transportation (WSDOT) regarding the use of the property as a wetland impact mitigation site for the construction of the SR 167 Gateway Project (*construction underway*). An Interlocal Agreement was executed in September 2021 formalizing terms, property transfer was authorized in October 2021, and we do not expect the property to be returned to the City until at least 2035. The City's remaining contribution to the WSDOT project of \$324,000 as cash payment was authorized in 2023 and paid in 2024.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.4:** Design and locate capital facilities with features and characteristics that support the environment, energy-efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Enhancing the natural environment will reduce uncontrolled stormwater runoff and help protect sensitive salmon bearing streams and wetlands.

Total 6-Year Project Budget: N/A

Funding Sources:

- Property Value (In-Kind)
- Surface Water Utility Fund

Critical Milestones:

- 2035 (est): Property transfer from WSDOT to City

SW-3 – Jovita Creek Regional Improvement Feasibility Study

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: As identified in the 1997 Surface Water Management Plan, this project includes preparation of an Engineering Feasibility Study for the design and construction of a regional retention/detention pond to reduce peak flow rates within the Jovita Creek basin. Other elements to be considered in the study include slope stability measures (i.e. piped slope drains) and property / easement acquisition.

The study will address known basin-wide flow control and water quality issues (i.e., TMDL for Fecal Coliform), identify possible location(s) for development of a regional facility, costs of property acquisition and development, and the environmental impacts associated with its construction.

Implementation of a regional facility will require the cooperation of multiple local agencies, including the City of Pacific and King County. Piped slope drains can be implemented completely within the City of Edgewood. **Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.**

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Enhancing the natural environment will reduce uncontrolled stormwater runoff.

Total 6-Year Project Budget: \$0

Funding Sources:

- Grant Revenue (*to be determined*)
- Inter-Agency Participation

Critical Milestones:

- After 2031 – Planning/Design
- After 2031 – Construction

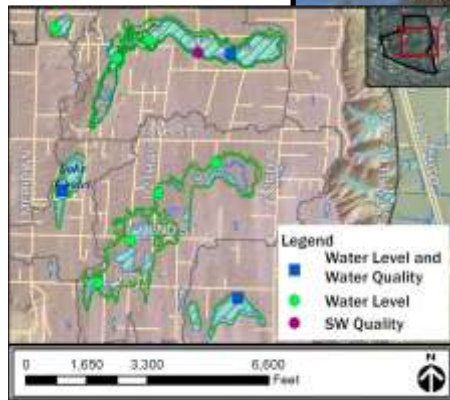
SW-4 – Edgewood Pothole Pilot Project Feasibility Assessment (Water Quality / Treatment)

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: The City of Edgewood has six closed depression basins that retain stormwater runoff and flood during winter months. Before removing flood waters, data is needed to determine the water quality treatment needs in each pothole.

This feasibility assessment will evaluate: 1) whether an advanced stormwater treatment facility can adequately treat stormwater in these basins, and 2) the volume of water that can be adequately treated. First, water elevation and water quality data will be collected to evaluate conditions at the candidate site, Walker Pond at 16th St E and 110th Ave E. A conceptual design for an advanced bioretention treatment facility will then be developed based on collected monitoring and hydraulic modeling data. Throughout the project, public and advisory group meetings will be held to inform the public and stakeholders about project progress and findings. **Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.**

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **NA.5:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **LU.7:** Promote development that respects and preserves the natural environment.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **U.3:** Work with regional partners to address regional utility issues.

Service Impact: Understanding the water quality impacts from growth and development will help guide preservation of the natural environment.

Total 6-Year Project Budget: \$0

Funding Sources:

- Surface Water Fees

Critical Milestones:

- After 2031 – Data Collection / Design / Construction

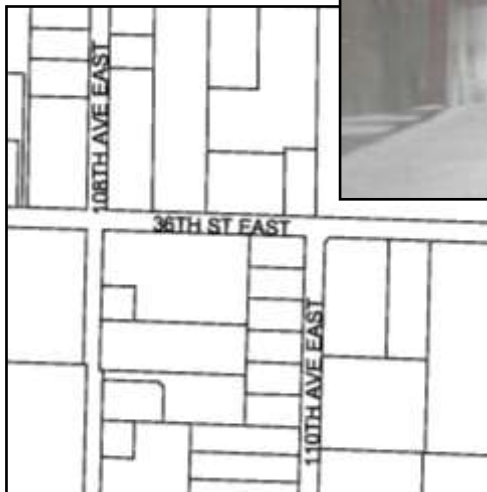
SW-5 – 108th Avenue East / 36th Street East Road Flooding

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located at 108th Ave. E. / 36th St. E. intersection approximately 500 feet in all directions. During heavy rains, this area is prone to flooding where the entire roadway ends up being underwater. Roadway intersection and adjoining streets routinely flood during wet winters resulting in the closure of the roadways for long periods of time. An engineering feasibility study is needed to assess alternatives for raising the intersection and adjoining streets to prevent roadway flooding. Pursuant to the City's project prioritization scoring system, construction funding for this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Improvements to this area are necessary to prevent prolonged closure of the roadway during wet winter months. This project will also help to prevent localized flooding.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- PC Flood Control Opportunity Fund
- Surface Water Fees

Critical Milestones:

- 2029 – Planning/Design
- After 2031 – Construction

SW-5 108th Ave E / 36th St E Flooding							
Total Project Budget:		\$150,000					
No funding available to construct in 6-year plan, need to seek grant funds							
Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Planning/Design				\$150,000			\$150,000
Construction							\$0
Total Expenditures	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Revenue Sources:							
PCFCZD Opp Fund (Grant)				\$150,000			\$150,000
Surface Water Fees							\$0
Total Revenues	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
General Fund Impacts:	-	-	-	-	-	-	\$0

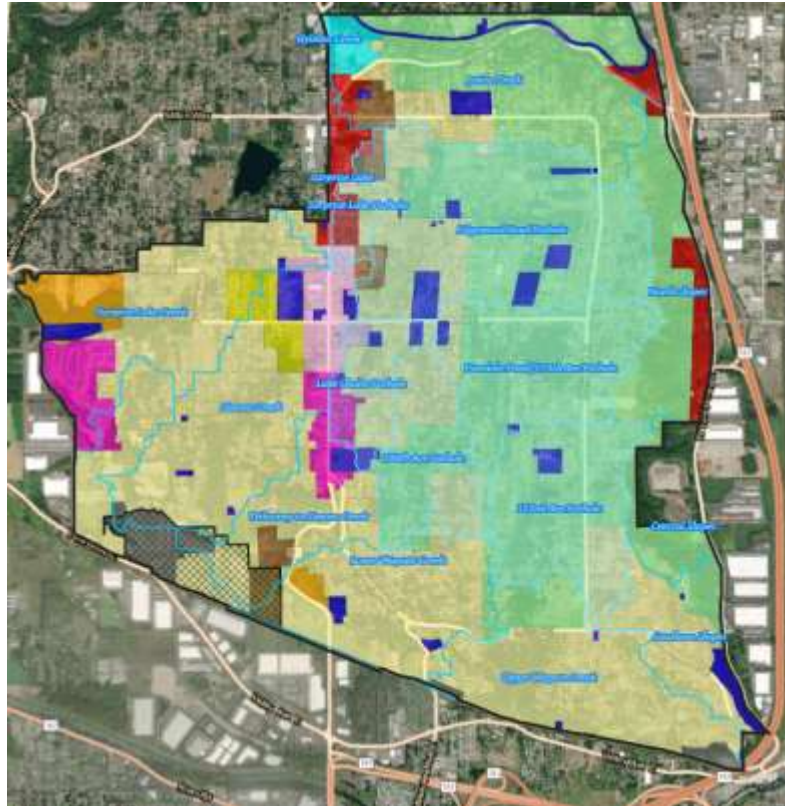
SW-6 – Surface Water Management Plan Update (including Stormwater Comprehensive Plan Update)

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Regular updates to the City's Surface Water Management Plan are required to address multiple NPDES Phase II permit conditions and deadlines. The City's current plan was updated and adopted in 2018, reflecting recent changes in local, state and federal requirements for stormwater management. A component of this update considers basin-level planning and targeted development standards to determine how to best address pothole flooding issues throughout the City. Also, the current NPDES permit requires annual updates to the SWMP and reporting to DOE and the citizens.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **U.1:** Ensure the location and design of utility facilities meets the community's needs.
- **U.3:** Work with regional partners to address regional utility issues.

Service Impact: An updated city-wide plan is needed to ensure adequate service for existing and future development.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Dept. of Ecology Capacity Grant
- Surface Water Fees

Critical Milestones:

- *Last Comprehensive Surface Water Management Plan Update: 2018*
- Initial Basin-Level Planning – 2021/2022
- **Annual Updates/Reporting Ongoing**

SW-6							
Surface Water Management Plan Update <i>(Including Stormwater Comprehensive Plan Update)</i>							
Total Project Budget:		\$150,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Master Plan	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Planning/Design							
Construction							
Total Expenditures	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Revenue Sources:							
DOE Capacity Grant	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Surface Water Fees							\$0
Total Revenues	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
General Fund Impacts:	-	-	-	-	-	-	-

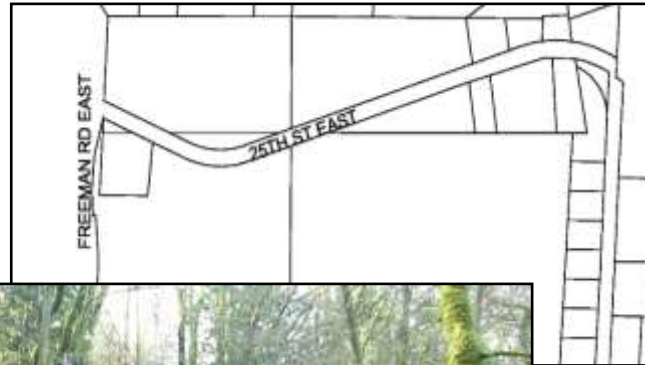
SW-7 – 25th Street East Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located along the abandoned segment of 25th Street East between the recently installed cul-de-sac and Westridge Parkway. Work being considered includes construction of a thickened edge curb, catch basins, and piped road crossings to control drainage along the north side / slope. Work will also include restoration of the ditch along the south side, and possible relocation / consolidation of outfalls along the north side with slope drains piped to the bottom of the hill. This work is recommended in order to stabilize and repair slide damage to prevent slides along roadway, shoulder erosion and roadway flooding.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: This project will reduce downhill erosion and sliding of embankments. However, this section of roadway was closed in 2015, when Westridge Parkway was opened connecting 86th Avenue East to Freeman Road in Fife.

Total 6-Year Project Budget: \$235,000

Funding Source:

- Surface Water Fees

Anticipated Milestones:

- 2027 — Design
- 2028 — Construction

SW-7							
25th St. E. Drainage Improvements							
Total Project Budget:		\$235,000					
Need to evaluate need for this project - ranks higher than SW-9, but that one is almost ready for construction							
Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Planning/Design		\$35,000					\$35,000
Construction			\$200,000				\$200,000
Total Expenditures	\$0	\$35,000	\$200,000	\$0	\$0	\$0	\$235,000
Revenue Sources:							
PCFCZD Opp Fund							\$0
Surface Water Fees		\$35,000	\$200,000				\$235,000
Total Revenues	\$0	\$35,000	\$200,000	\$0	\$0	\$0	\$235,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-8 – Lake Chalet Pothole Flood Reduction Project

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: While historically Lake Chalet has discharged to Simon's Creek, development over the last several decades has apparently blocked that pathway and Lake Chalet has become a closed depression pothole. As a result, seasonal rainfall events lead to flooding of public streets and private property adjacent to Lake Chalet, including flooding of 29th Street E.

Three options were considered: 1) pumped discharge, 2) gravity overflow, and 3) horizontal directional drilling / siphon. In 2020, the City acquired property in the vicinity of Lake Chalet to help facilitate this project. Due to a nearby development proposal and coordination opportunity, the City has designed a gravity overflow system which will collect and convey water from the corner of 29th St E and 103rd Ave Ct E to Meridian Ave E, then north to the existing stormwater facility's discharge that flows to Simons Creek.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.5:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.

Service Impact: Protecting adjacent property from flooding will lower impacts to associated septic systems, thereby enhancing water quality in the existing natural environment.

Total 6-Year Project Budget: \$285,000

Funding Sources:

- PC Flood Control Opportunity Fund
- Surface Water Utility Fees

Critical Milestones:

- 2021/2022 – Data Collection
- 2023-2026 – Design/Construction

SW-8							
Lake Chalet Pothole Flood Reduction Project							
Total Project Budget:		\$285,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan							\$0
Planning/Design							\$285,000
Construction	\$285,000						
Total Expenditures	\$285,000	\$0	\$0	\$0	\$0	\$0	\$285,000
Revenue Sources:							
PCFCZD Opp Fund (Grant)	\$147,105						\$147,105
Surface Water Fees	\$137,895						\$137,895
Total Revenues	\$285,000	\$0	\$0	\$0	\$0	\$0	\$285,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-9 – 24th Street East / 112th Avenue East Intersection Seasonal Ponding

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Due to lack of existing piped conveyance, surface water collects at the northeast corner of 24th Street East and 112th Avenue East during wet weather periods, creating a safety hazard for vehicles and pedestrians. Both 24th and 112th are classified as arterial roadways, being primary routes for traffic through the City. To the west of this intersection, the existing ditch on the north side of 24th is very deep and the shoulder experiences erosion that threatens the road prism.

This project will provide a new piped conveyance for surface water flows along the north side of 24th Street East between 111th Avenue East and 112th Avenue East, eliminating the seasonal ponding and filling the deep ditch described earlier. By eliminating the ditch, this work helps prepare for future pedestrian improvements along the north side of 24th between 110th and 112th.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.
- **U.1:** Ensure the location and design of utility facilities meets the community's needs.

Service Impact: Completing this segment of the collection and conveyance system will prevent water from ponding on the road surface and adjacent private property during the wet season.

Total 6-Year Project Budget: \$0

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2018/2019 - Design
- After 2031 - Construction

SW-10 – 108th Avenue East (8th Street East to 16th Street East) Neighborhood Flooding

Fund:

Surface Water Fund

Project Category:

Surface Water

Project Description: A sub-basin of the Edgewood Bowl closed-depression pothole, this area experiences seasonal flooding on several private properties due in part to surface water flows leaving 108th Avenue East. The City asked their consultant, Gray & Osborne, to prepare a Hydrologic Surface Water Report in January 2017, analyzing the neighborhood and its surface water characteristics.

This project will take the conclusions in this report and perform the next steps needed to design and construct an appropriate conveyance improvement. The budget estimate considers costs for acquisition of easement(s) and coordination with other planning efforts in the Edgewood Bowl closed depression pothole.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.



Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **U.1:** Ensure the location and design of utility facilities meets the community's needs.

Service Impact: Reduces the impact of uncontrolled stormwater runoff on private properties and associated septic systems.

Total 6-Year Project Budget: \$0

Funding Sources:

- Surface Water Fees

Critical Milestones:

- After 2031 – Design
- After 2031 – Easement Acquisition
- After 2031 – Construction

SW-11 – Jovita Boulevard Rehabilitation

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located on Jovita Boulevard from 114th Avenue East to West Valley Highway (approximately 5,400 lf.).

The project considers the reconstruction of the existing roadway, redefining of roadway alignment and superelevation in spots, additional slope protection (guardrails), stream protection, installation of additional seismic wall(s) to deter landslides, new storm drainage conveyance installation, and re-establishment of the roadway prism and shoulders. Since two seismic walls and associated drainage were constructed during the winter of 2016 / 2017, this project's priority has been lowered, but recent efforts to prioritize and fund the Interurban Trail may support this project. **Therefore, funding for this project has been removed from the six-year CIP pending design and construction of the Interurban Trail project.**

Applicable Comprehensive Plan Goals –

- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project is necessary to assess remaining problems and identify a solution to this stabilization problem.

Total 6-Year Project Budget: TBD

Funding Sources:

- Surface Water Fees
- Grant Revenues (*to be determined*)

Critical Milestones:

- TBD – Planning / Design
- TBD – Construction

SW-12 – Flood Reduction Plan for Closed Depression Basins

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: More information is needed to evaluate and select the best solution to flooding problems within Edgewood’s closed depression pothole basins, and the Edgewood Bowl is the largest of these (pictured above). Individual characteristics that need to be understood before developing a viable flood control plan include base flood elevation (high water surface), available storage volume, the existing stormwater conveyance network, and overall basin characteristics.

Monitoring data and findings from the feasibility assessment for the Edgewood Bowl pothole will be used to develop a continuous hydrologic and hydraulic model of the existing conditions, then used to develop and evaluate different solution alternatives. An initial report will be developed describing the pothole characteristics, modeling results and the alternatives. At least one meeting will be held with the public to discuss results, alternatives considered and recommendations. The solutions will be compared, and the best alternative will be selected. The models will also be used as the basis for a flood study to update FEMA maps of the potholes and potentially result in a letter of map revision (LOMR) for each pothole.

Pursuant to the City’s project prioritization scoring system, funding for this project has been delayed to 2027, focusing on the Edgewood Bowl first, then Pinedale Pond.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **U.1:** Ensure the location and design of utility facilities meets the community’s needs.
- **U.3:** Work with regional partners to address regional utility issues.

Service Impact: Flooding conditions continue to worsen as development occurs in the City’s closed depression basins without a viable solution.

Total 6-Year Project Budget: \$340,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2027/2028 – Planning / Design

SW-12

Flood Reduction Plans for Closed Depression Basins

Total Project Budget: \$340,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan							
Planning/Design		\$170,000	\$170,000				\$340,000
Construction							
Total Expenditures	\$0	\$170,000	\$170,000	\$0	\$0	\$0	\$340,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees		\$170,000	\$170,000				\$340,000
Total Revenues	\$0	\$170,000	\$170,000	\$0	\$0	\$0	\$340,000
General Fund Impacts:	-	-	-	-	-	-	-

Fund:
Surface Water Fund

[illegible]

This project will install necessary surface water conveyance improvements along the entire length of road described above, converting an existing ditch line along Edgewood Drive into a culvert, improving traffic safety with widened travel lanes and new curbing, and increasing the conveyance capacity of the culvert and ditch system along Sumner Heights Drive to its destination at West Valley Highway in the City of Sumner. The conveyance along West Valley Highway will also be improved, including replacement of an existing culvert at the end of its service life with an outfall into WSDOT right-of-way.

- **NA.2:** Protect and enhance water quality and hydrological functions.
- **LU.8:** Promote the quality, character and function, and a welcoming sense of place for residential neighborhoods.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.
- **U.2:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Total 6-Year Project Budget: \$950,000

- Surface Water Utility Fees

- 2019/2020 – Full Project Design
- 2021 – Intersection Construction (Sumner Heights Dr / Edgewood Dr)
- 2026 – Edgewood Dr (South of 56th)
- 2027+ – Remainder of Project

SW-13

56th St E / Edgewood Dr E Drainage Improvements**Total Project Budget:** \$950,000 *Cost Estimate Last Updated 04/2024, start pending PW staff bandwidth*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan							
Planning/Design		\$50,000					\$50,000
Construction	\$350,000	\$550,000					\$900,000
Total Expenditures	\$350,000	\$600,000	\$0	\$0	\$0	\$0	\$950,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)	\$ -	\$ -					\$0
REET 2 (Pub. Works Capital)	\$ -	\$ -					\$0
Surface Water Fees	\$ 350,000	\$ 600,000					\$950,000
Total Revenues	\$350,000	\$600,000	\$0	\$0	\$0	\$0	\$950,000
General Fund Impacts:	-	-	-	-	-	-	-

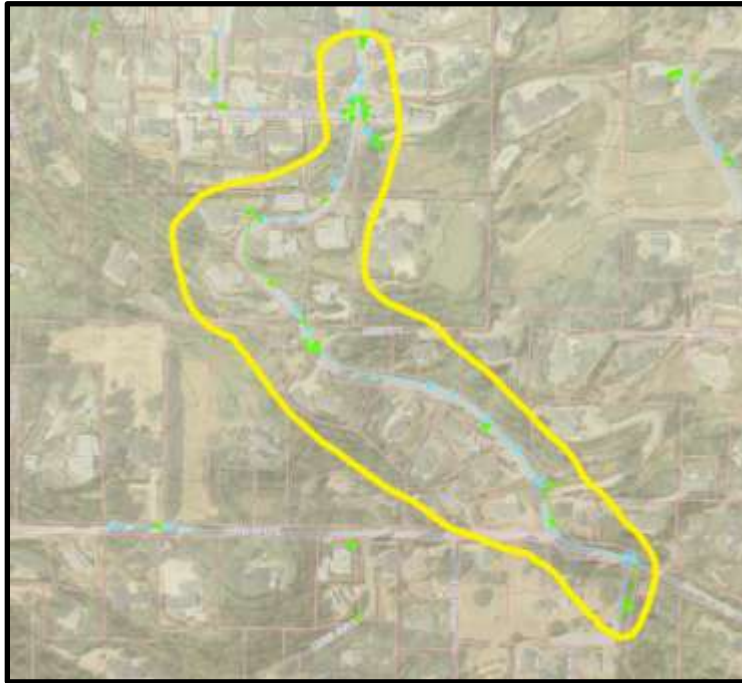
SW-14 – Monta Vista Drive E Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project has been on the City's Spot Improvement Program for many years, but significant stormwater flows and velocities have caused more frequent maintenance issues in recent years. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along the stretch of Monta Vista between 51st St E and 53rd St Ct E, converting the existing ditch line into a culvert, replacing damaged and failing culverts with a new system meeting present-day design and construction standards, and improving traffic safety with widened travel lanes and new curbing.

Pursuant to the City's project prioritization scoring system, funding for completing design on this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **NA.2:** Protect and enhance water quality and hydrological functions.
- **LU.8:** Promote the quality, character and function, and a welcoming sense of place for residential neighborhoods.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.
- **U.2:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences and roadways without this project.

Total 6-Year Project Budget: \$0

Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- 2021-2023 – Initial Design
- After 2031 – Final Design / Construction

SW-15 – 48th St E / 127th Ave E Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water

Project Description: Runoff along 48th St E collects in an existing ditch on the north side of the road, flows east toward 127th Ave E, then north toward Caldwell Rd E. The ditch is very shallow at the corner of 48th and 127th, with seasonal flows threatening to cross the road and impact adjacent driveways and homes. Due to the scope of improvements needed, this project has been elevated to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along 48th St E and 127th Ave E, converting some existing ditch to culvert pipes, meeting present-day design and construction standards, and providing some traffic safety benefit with a widened travel lane and new curbing.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.



Applicable Comprehensive Plan Goals –

- **NA.2:** Protect and enhance water quality and hydrological functions.
- **LU.8:** Promote the quality, character and function, and a welcoming sense of place for residential neighborhoods.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.
- **U.2:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences without this project.

Total 6-Year Project Budget: \$0

Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- After 2031 – Design/Construction

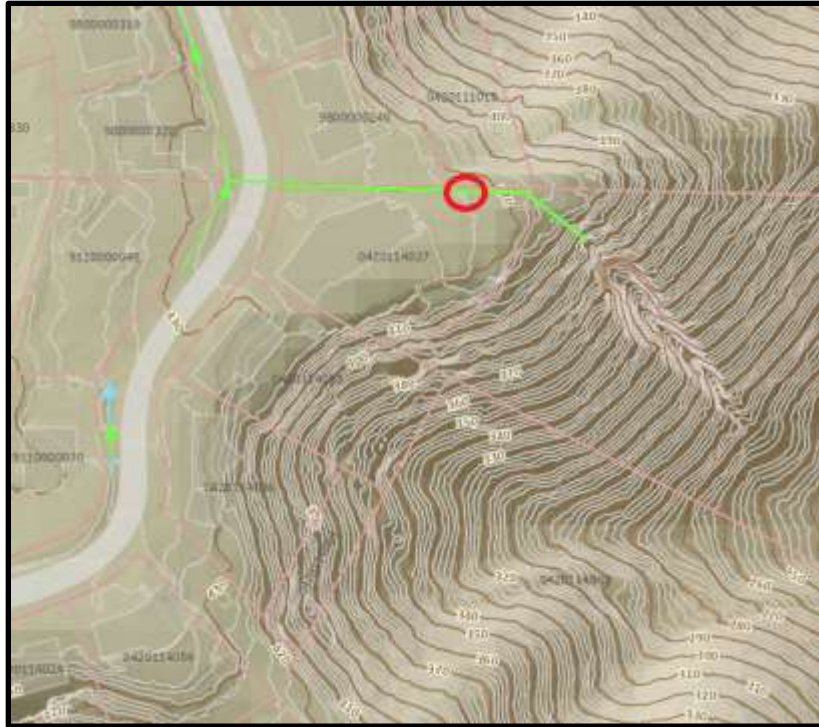
SW-16 – Top O' Valley Outfall - Replace Failed Pipe

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: The City was recently made aware of a failed culvert pipe on private property at 2407 126th Ave Ct E that conveys surface water runoff from the public roadway to a drainage course flowing downhill to the east. Due to the scope of improvements needed, this project was added to the Capital Improvement Program in 2024.

This project will replace the failed culvert with a new piped system to improve long-term maintenance, meeting present-day design and construction standards.

Applicable Comprehensive Plan Goals –

- **NA.2:** Protect and enhance water quality and hydrological functions.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.
- **U.1:** Ensure the location and design of utility facilities meets the community's needs.
- **U.2:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Service Impact: The existing culvert has already failed, creating a sinkhole in the rear yard of an existing residence. Without this project, this sinkhole may increase in size and create a significant hazard for the property owner.

Total 6-Year Project Budget: \$100,000

Funding Source:

- Surface Water Fees

Critical Milestones:

- 2025-2026 – Design / Construction

SW-16

Top O' Valley Outfall - Replace Failed Pipe

Total Project Budget: \$100,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan							\$0
Planning/Design	\$0						\$0
Construction	\$100,000						\$100,000
Total Expenditures	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees	\$100,000						\$100,000
Total Revenues	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-17 – Aquatic Resource Mitigation Program

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Protection and restoration of critical aquatic resources typically occurs in a piecemeal fashion, rather than as a thoughtful strategy optimized for achieving high value environmental benefit. This approach is costly and ineffective, caused by development pressures and the default regulatory framework.

While mitigation banks and fee-in-lieu programs may improve effectiveness, these are only being implemented by the largest cities and counties. Also, these tools are also typically focused on a single resource type and not appropriate for meeting the full suite of aquatic resource protection needs. We believe a more appropriate approach for smaller agencies is needed, perhaps similar to the Riparian Restoration Program (RRP) WSDOT is implementing to offset impacts from the new SR 167 Expressway.

Using funds appropriated by the State Legislature in 2025, the city will work with a stakeholder group to evaluate different approaches to meeting mitigation needs and develop a mitigation strategy that addresses all aquatic resources. A comprehensive strategy will likely accelerate the pace of recovery of degraded systems, provide more climate resiliency, and provide greater certainty and flexibility to the City, the adjoining areas, and the development community for meeting regulatory requirements.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **NA.4:** Protect and enhance fish and wildlife habitat.
- **LU.7:** Promote development that respects and preserves the natural environment.
- **TC.8:** Ensure Town Center development is sustainable and enhances the natural environment.

Service Impact: By developing a program that is scaled to smaller agencies like Edgewood, we anticipate more effective aquatic resource management and mitigation measures.

Total 6-Year Project Budget: \$300,000

Funding Source:

- State Legislature (Commerce)

Critical Milestones:

- 2026 – Analysis and Reporting

SW-17 Aquatic Resource Mitigation Program							
Total Project Budget:		\$300,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan							
Planning/Design	\$300,000						\$300,000
Construction							\$0
Total Expenditures	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Revenue Sources:							
Grant Revenue (Commerce)	\$300,000						\$300,000
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees							\$0
Total Revenues	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
General Fund Impacts:	-	-	-	-	-	-	-

DRAFT

Transportation

T-1 – Citywide Road Preservation Program (TIP No. 6)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-2



Project Description: The City's Road Preservation Program is designed to maintain the City's road system to the highest condition rating with the funds available using asphalt overlays and surface chip seals, and this work is performed in conjunction with Pierce County's annual maintenance program. Edgewood's Public Works Department provides project administration, construction oversight, quality review and final acceptance.

From 2014 to 2024, the City averaged approximately 4 road-miles of chip sealing each year. The Council had authorized transfers of the second 0.25% of Real Estate Excise Tax (REET2) to help fund this program since 2006. **Based on a reduction of REET2 receipts since 2023, the six-year forecast for this program has been scaled back to stay within projected revenue constraints, and no chip sealing was performed in 2025.**

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This program is needed to maintain the road quality and extend the life span of the City's existing roadway network.

Total 6-Year Project Budget: \$1,250,000

Funding Source:

- Real Estate Excise Taxes

Critical Milestones:

- The program takes place annually during the summer construction period (June – Sept)

T-1

Citywide Road Preservation Program (TIP No. 6)

Total Project Budget: \$ 1,250,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design							
Construction	\$ 150,000	\$ 150,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
Total Expenditures	\$ 150,000	\$ 150,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
Revenue Sources:							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 225,000
REET 2 (Pub. Works Capital)	\$ 150,000	\$ 150,000	\$ 200,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,025,000
TIB Grant Revenue							
PSRC Grant Revenue							
Total Revenues	\$150,000	\$150,000	\$200,000	\$250,000	\$250,000	\$250,000	\$1,250,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-2 – Citywide Traffic Safety Program (TIP No. 9)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-3



Project Description: This program is an annual review and safety assessment of existing facilities, evaluating the need to install miscellaneous signage, crosswalks, lighting and pavement markings. Other improvements may include: pedestrian landing pads and/or shelters for school bus stops, bus turnouts / pull-outs, improved traffic signage, flashing beacons, sidewalks, or improvements as needed to resolve other miscellaneous safety hazards that are identified.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Neighborhood traffic calming projects, safety projects and reconstruction of ADA deficiencies.

Total 6-Year Project Budget: \$200,000

Funding Source:

- School Zone Camera Fees

Critical Milestones:

- Annual allocation for utilizing funds for pedestrian improvement projects, as well as identified pedestrian safety issues that arise.

T-2

Citywide Traffic Safety Program (TIP No. 9)**Total Project Budget:** \$ 200,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design & Construction	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Total Expenditures	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Revenue Sources:							
Grant Revenue							
School Zone Camera Fees	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
General Fund Impacts:	-	-	-	-	-	-	-

T-3 – Meridian & 12th/13th Intersection Improvements (TIP No. 13)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project R-6



Project Description: The City's Transportation Concurrency Model identifies the intersection of Meridian and 13th St Ct E as deficient, having a Level of Service (LOS) of F. As described in the City's latest Annual Concurrency Report, this is a two-way stop controlled intersection that is "expected to experience excessive side street delay on the EB and WB legs for vehicles making left turns onto Meridian Avenue." To address this deficiency, this project was added to the Annual Transportation Improvement Plan (TIP) as Project No. 14. As discussed further in the report:

"Given the completion of the parallel road segment between 10th Street and 13th Street on the east side of Meridian, future intersection improvements at either 12th Street or 13th Street will allow vehicles to safely access Meridian Avenue from the east, negating the need for improvements at both intersections. Further study is needed to determine which intersection should be improved."

This project will complete said study, design the appropriate improvement(s), and fund the construction thereof. The budget included herein is preliminary, based on information available at this time. **The City was awarded a grant in 2024 for the design effort to be completed in 2027.**

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.7:** Eliminate all fatal and serious injury crashes that occur on the City transportation system by 2044.
- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.10:** Develop transportation solutions that align with the state and multi-county policies that protect the environment.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: This project will address and correct the existing level of service deficiency, thereby allowing continued growth and development of nearby property consistent with the comprehensive plan vision and goals.

Total 6-Year Project Budget: \$4,650,000

Funding Sources:

- Real Estate Excise Taxes
- Traffic Impact Fees
- Grant Revenues (PSRC/TBD)

Critical Milestones:

- 2027 – Design
- 2029/2030 – Construction

T-3

Meridian & 12th/13th Intersection Improvements (TIP No. 13)**Total Project Budget:** \$ 4,650,000*Design in 2027 is PSRC Grant Funded, could be advanced if funds are available early; Construction Not Yet Funded*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design		\$ 500,000					\$ 500,000
Construction				\$ 2,150,000	\$ 2,000,000		\$ 4,150,000
Total Expenditures	\$ -	\$ 500,000	\$ -	\$ 2,150,000	\$ 2,000,000	\$ -	\$ 4,650,000
Revenue Sources:							
Grant Revenue (PSRC/TBD)		\$ 350,000		\$ 1,000,000	\$ 1,000,000		\$ 2,350,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)				\$ 107,500	\$ 100,000		\$ 207,500
REET 2 (Pub. Works Capital)							
Traffic Impact Fees		\$ 150,000		\$ 1,042,500	\$ 900,000		\$ 2,092,500
Total Revenues	\$0	\$500,000	\$0	\$2,150,000	\$2,000,000	\$0	\$4,650,000
General Fund Impacts:	-	-	-	-	-	-	\$ -

T-4 – Chrisella Road East Safety Improvements (TIP No. 5)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project PED-17



Project Description: As described in the current Comprehensive Plan, this project will “improve markings, signage, lighting, sight distance, and possible traffic calming measures, add sidewalk, curb, gutter to both sides of roadway”. All-way stop control has already been established at the intersection with 48th Street East per Resolution 18-0405. The budget contained herein includes work needed for retaining wall and guardrail upgrades / repair between 48th Street East and the southerly city limits.

Pursuant to the City’s project prioritization scoring system, funding for this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.3:** Provide a safe and interconnected systems of walkways, sidewalks and trails.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Chrisella is a well-established bypass for southbound SR-161 traffic. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

Total 6-Year Project Budget: \$0

Funding Sources:

- Traffic Impact Fees
- Grant Revenues (to be determined)
- Real Estate Excise Taxes

Critical Milestones:

- After 2031 – Planning/Design/Construction

T-5 – Edgewood Drive East Safety Improvements (TIP No. 4)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project PED-21



Project Description:

As described in the current Comprehensive Plan, this project will include “roadway widening, curb and gutter, stormwater system and pedestrian walkway.” This budget includes design and construction of said improvements for Edgewood Drive, from 48th St E to 56th St E. Repair of the intersection at the south end of Edgewood Drive was completed in 2019 (near the City of Sumner boundary), thanks in part to a TIB grant.

Pursuant to the City’s project prioritization scoring system, funding for the remainder of this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.3:** Provide a safe and interconnected systems of walkways, sidewalks and trails.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Edgewood Drive is a well-established bypass for southbound traffic coming out of King County. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

Total 6-Year Project Budget: \$0

Funding Source:

- Real Estate Excise Tax
- Traffic Impact Fees
- Grant Revenues (to be determined)

Critical Milestones:

- After 2031 – Design/Construction

T-6 – Transportation Engineering / Plan Support

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-1



Project Description: Annual program to maintain/update pavement management system, road standards and traffic model.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.

Service Impact: Due to limited in-house staffing, on-call transportation engineering services are needed.

Total 6-Year Project Budget: \$200,000

Funding Source:

- General Fund

Critical Milestones:

- Annual funding for necessary transportation analysis.

T-6

Transporation Engineering / Plan Support

Total Project Budget: \$ 200,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Master Plan							
Design	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Right of Way							
Construction							
Total Expenditures	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Revenue Sources:							
TIB Grant Revenue							
Grant Revenue							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Impacts:	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000

T-7 – Meridian Avenue Phase 1 Improvements – 24th to 3400 Block (TIP No. 1)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element

Project R-2



Project Description: As described in the current Comprehensive Plan, this project will widen Meridian to 4 lanes, add a multiuse path on both sides of Meridian, and construct a roundabout at 32nd Street East. The intersection of Meridian and 32nd is the only one currently identified as failing in the City's concurrency model without signalization, operating at a Level of Service (LOS) of F due to westbound movement delays. There are several dozen residents to the west that must use this un-signalized intersection as their only means of access. Also, existing utility poles located on the corners make right-turn movements difficult from Meridian to 32nd in each direction.

More details can be found in the Meridian Corridor Study, adopted by the City Council under Resolution 24-0741 in September 2024. Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.3:** Provide a safe and interconnected systems of walkways, sidewalks and trails.
- **T.7:** Eliminate all fatal and serious injury crashes that occur on the City transportation system by 2044.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project will provide two continuous northbound through lanes of travel from Dechaux Rd E into King County, manage access to Meridian at 29th St E and 32nd St E, and extend critical pedestrian and bicycle infrastructure to Edgewood Community Park.

Total 6-Year Project Budget: \$0

Funding Sources:

- Real Estate Excise Taxes (REET)
- Traffic Impact Fees
- Grant Revenue (TBD)

Critical Milestones:

- After 2031 – Design/Construction

T-8 – Meridian Avenue Phase 2 Improvements – 36th St E Vicinity (TIP No. 2)

Fund:

General Fund

Project Category:

Transportation

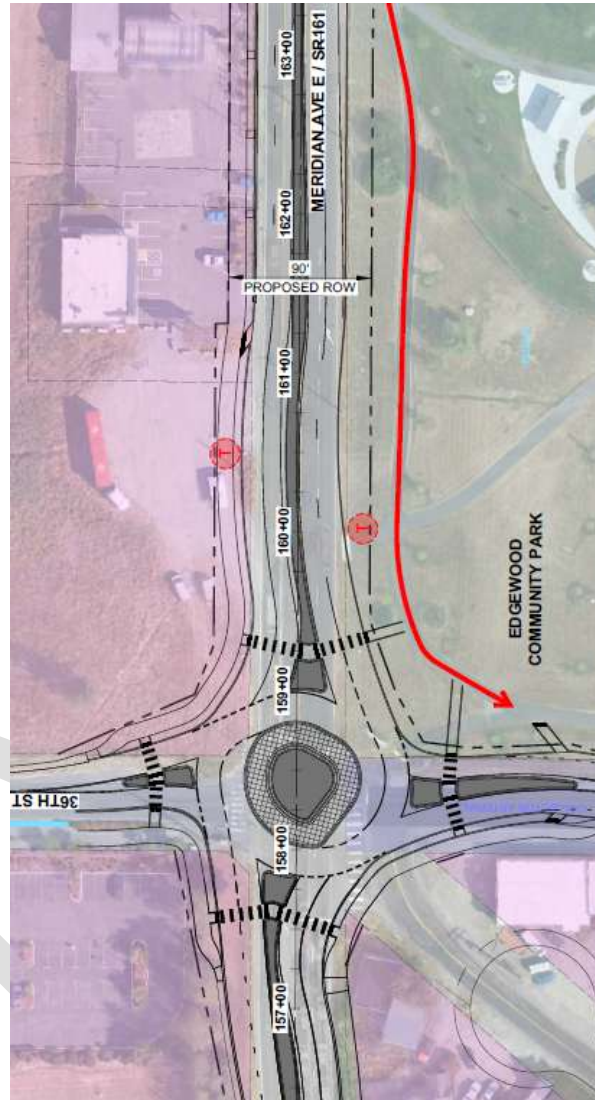
Comprehensive Plan Transportation Element Project R-3

Project Description: As described in the current Comprehensive Plan, this project will widen Meridian to 4 lanes, add a multiuse path on both sides of Meridian, and construct a roundabout at 36th Street East.

The current regional transportation plan indicates WSDOT plans to extend the 5-lane cross-section from its current terminus at 24th to 36th, but funding for this work has been delayed by the legislature to the year 2035 and beyond.

More details can be found in the Meridian Corridor Study, adopted by the City Council under Resolution 24-0741 in September 2024.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.



Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.

Service Impact: This project will replace an existing 5-leg intersection and signal with a new 4-leg roundabout and protected pedestrian crossings, improving safety by eliminating left-turns between 32nd and 36th by allowing u-turns.

Total 6-Year Project Budget: \$0

Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes

Critical Milestones:

- After 2031 – Design/Construction

T-9 – Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Active Transportation

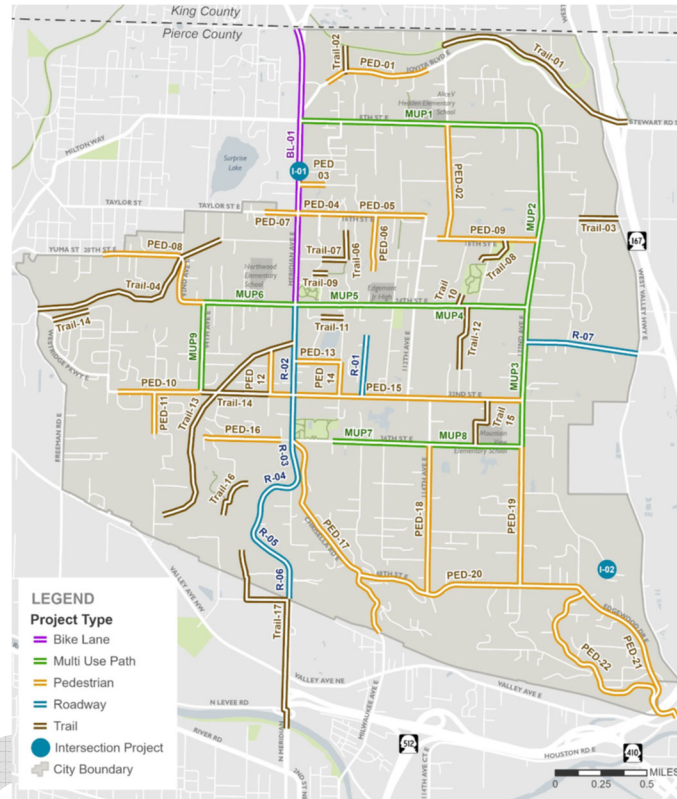
Projects

(BL, MUP, PED, TRAIL)

Project Description: This project attempts to address several of the projects listed in the current Comprehensive Plan, addressing various high priority pedestrian-oriented improvements. For example, the City received grant funding in 2019 under this project from the Transportation Improvement Board (TIB) to complete gaps in the existing sidewalk network in the vicinity of 24th Street East and Meridian Avenue East, connecting developer projects with existing infrastructure along the Meridian Avenue East (SR-161) corridor.

As programmed herein, this project is mostly funded by School Zone Camera Fees. Staff will focus the use of those funds on projects that are within or serving school zones to the maximum extent practicable, including but not limited to the design of pedestrian projects already identified in the Comprehensive Plan, maintenance and replacement of existing pedestrian facilities, and other active transportation safety concerns that may arise.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.



Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.3:** Provide a safe and interconnected systems of walkways, sidewalks and trails.
- **T.5:** Promote programs to encourage carpooling, transit and active transportation.
- **T.7:** Eliminate all fatal and serious injury crashes that occur on the City transportation system by 2044.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Separate pedestrians and cyclists from motor vehicular traffic throughout the city.

Total 6-Year Project Budget: \$350,000

Funding Sources:

- School Zone Camera Fees
- Real Estate Excise Taxes

Critical Milestones:

- Ongoing – Identify high-priority locations

T-9

Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)**Total Project Budget:** \$ 350,000*Need to evaluate source(s), keep for miscellaneous improvements and add distinct pedestrian projects to the list?*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design	\$ 2,500	\$ 2,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 65,000
Right of Way							
Construction	\$ 22,500	\$ 22,500	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 285,000
Total Expenditures	\$ 25,000	\$ 25,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 350,000
Revenue Sources:							
TIB Grant Revenue							
WSDOT Grant Revenue							
School Zone Camera Fees	\$ 25,000	\$ 25,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 290,000
REET 1 (Gen. Fund Capital)			\$ -	\$ -	\$ -	\$ -	\$ -
REET 2 (Pub. Works Capital)			\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
Traffic Impact Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$25,000	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$350,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-10 – Meridian Parallel Road Network Construction (TIP No. 11)

Fund:

General Fund

Project Category:

Transportation



Project Description: In an effort to encourage development of the overall Meridian Corridor, this project will annually review and identify critical segments of the Parallel Road Network for design and construction. This will help facilitate access and circulation along the corridor, in turn improving mobility and safety. At this time, the following priority segments have been identified:

- E-2: 104th Ave E (8th St E to 10th St E)
- **DELAYED** - E-16: 106th Ave E (32nd St E to 36th St E)
- **DELAYED** - E-7: 104th Ave E (16th St E to 18th St E)

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.2:** Develop a transportation system that enhances the delivery and transport of goods and services.
- **T.4:** Support improved transit coverage and service throughout the region to improve mobility options for Edgewood.
- **T.7:** Eliminate all fatal and serious injury crashes that occur on the City transportation system by 2044.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Improves the movement of people and freight through the Meridian corridor by providing managed access to adjacent property.

Total 6-Year Project Budget: \$4,630,000

Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes
- Grant Revenues (to be determined)

Critical Milestones:

- 2030 – Design
- 2031+ – Construction

T-10

Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)**Total Project Budget:** \$ 4,630,000*Prioritization Matrix (2025): E-2, E-16(S), E-7, E-16(N), E-14*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design					\$ 500,000		\$ 500,000
Right of Way							
Construction						\$ 4,130,000	\$ 4,130,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 4,130,000	\$ 4,630,000
Revenue Sources:							
TIB Grant Revenue						\$ 1,000,000	\$ 1,000,000
Grant Revenue (TBD)						\$ 1,000,000	\$ 1,000,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)					\$ 137,500	\$ 200,750	\$ 338,250
REET 2 (Pub. Works Capital)							\$ -
Traffic Impact Fund					\$ 112,500	\$ 929,250	\$ 1,041,750
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 3,130,000	\$ 3,380,000
Developer Contribution					\$ 250,000	\$ 1,000,000	\$ 1,250,000
General Fund Impacts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-11 – 108th Ave E (north of 32nd St E) - Rebuild Failing Roadway

Fund:

General Fund

Project Category:

Transportation



Project Description: 108th Ave E north of 32nd St E is a dead-end public roadway in need of maintenance. There is only one known surface water facility on this block and it cannot keep up with intense rainfall events, causing localized flooding. In 2023 a failure of the roadway's subsurface was discovered and quickly filled, but that fix was only temporary. This project will gather information and prepare construction plans to repair and rehabilitate this roadway as needed to prevent any other unexpected failures.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to 2029.

Applicable Comprehensive Plan Goals –

- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Repairs existing roadway, addresses existing deficiencies, and brings roadway up to modern standards.

Total 6-Year Project Budget: \$250,000

Funding Sources:

- Real Estate Excise Taxes
- Surface Water Utility Fees
- Grant Revenue (TBD)

Critical Milestones:

- 2029 – Design / Analysis
- 2030 – Construction

T-11

108th Ave E (north of 32nd St E) - Rebuild Failing Roadway

Total Project Budget: \$ 250,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design				\$ 50,000			\$ 50,000
Right of Way							
Construction					\$ 200,000		\$ 200,000
Total Expenditures	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ -	\$ 250,000
Revenue Sources:							
TIB Grant Revenue							
Grant Revenue (TBD)					\$ 75,000		\$ 75,000
Surface Water Utility					\$ 75,000		\$ 75,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)				\$ 50,000	\$ 50,000		\$ 100,000
REET 2 (Pub. Works Capital)							\$ -
Traffic Impact Fund							\$ -
Total Revenues	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ -	\$ 250,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-12 – 36th Street East Walkway Extension (TIP No. 12)

Fund:

General Fund

Project Category:

Transportation



Project Description: Design and construct a separated pedestrian pathway along 36th Street East, connecting the existing walkway that terminates at 110th Ave E to Edgewood Community Park at Meridian Ave E.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.7:** Eliminate all fatal and serious injury crashes that occur on the City transportation system by 2044.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Provides a continuous separated pedestrian walkway through a short gap encumbered by critical areas.

Total 6-Year Project Budget: \$0

Funding Sources:

- Grant Revenues (TBD)
- Traffic Impact Fees
- Real Estate Excise Taxes
- School Zone Camera Fees

Critical Milestones:

- After 2031 – Design/Construction

T-13 – Caldwell & 129th Intersection Regrade

Fund:
General Fund

Project Category:
Transportation



Project Description: As shown in this picture taken in 2018, this intersection has a history of vehicles scraping due to a grade transition that exceeds modern design allowances. The City is no longer able to maintain the surface of 129th Ave E under the annual chip seal program as the contractor's equipment is unable to work on the surface. To resolve this issue, staff has developed a construction plan to repave the intersection and remove the non-compliant grade transition.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to 2027.

Applicable Comprehensive Plan Goals –

- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Corrects a significant grade issue on an existing public roadway that causes vehicles to scrape the pavement surface regularly.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Real Estate Excise Taxes

Critical Milestones:

- 2023 – Design Completed
- 2027 – Construction

T-13

Caldwell & 129th Intersection Regrade (TIP No. 15)**Total Project Budget:** \$ 150,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design							\$ -
Right of Way							\$ -
Construction		\$ 150,000					\$ 150,000
Total Expenditures	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Revenue Sources:							
TIB Grant Revenue							\$ -
Grant Revenue (TBD)							\$ -
School Zone Camera Fees							\$ -
REET 1 (Gen. Fund Capital)							\$ -
REET 2 (Pub. Works Capital)		\$ 150,000					\$ 150,000
Traffic Impact Fund							\$ -
Total Revenues	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
General Fund Impacts:	-	-	-	-	-	-	-

T-14 – 48th Street East Preservation Project

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project A-2



Project Description: One of the few remaining concrete panel surface roadways in Edgewood, 48th St E between 122nd Ave E and Edgewood Drive is in need of replacement. The existing surface is about 100 years old and too narrow for modern vehicles. The City was awarded a federal grant to resurface this roadway, with construction funds obligated in 2025.

Staff expects the construction contract to be awarded in October 2025, with construction complete by Summer 2026.

Applicable Comprehensive Plan Goals –

- **T.1:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.8:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.9:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project is needed to improve this road's quality and renew its design life span.

Total 6-Year Project Budget: \$300,000

Funding Sources:

- PSRC Grant Revenues (FHWA)
- Real Estate Excise Taxes

Critical Milestones:

- 2024 – Design
- 2025/2026 – Construction

T-14

48th St E Preservation Project**Total Project Budget:** \$ 300,000*Anticipating final paving, restoration and close-out to carryover into 2026*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design							\$ -
Construction	\$ 300,000						\$ 300,000
Total Expenditures	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Revenue Sources:							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)	\$ -						\$ -
REET 2 (Pub. Works Capital)	\$ 40,500						\$ 40,500
TIB Grant Revenue							
PSRC Grant Revenue	\$ 259,500						\$ 259,500
Total Revenues	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Parks

P-1 – Interurban Trail Phase III Design and Construction

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-1



Project Description: Phase III involves the development of the Interurban Trail east of 114th Avenue East to West Valley Highway. This Phase of the Trail has several environmental and geotechnical challenges, the more challenging of which include steep slopes, Jovita Creek, and the need for at least one bridge. An alignment along Jovita Boulevard has been selected, aligning with recent work in the City of Pacific along Stewart Road under SR 167. 60% Design was completed in Fall 2025, with the remaining design effort underway and funded with Park Impact Fees pursuant to Resolution 24-0739. **While nearly \$6 Million have been granted by outside agencies and non-profit organizations for this project's design and construction, about \$10 Million in grant funds remain to be secured.**



Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **LU.6:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **T.3:** Provide a safe and interconnected systems of walkways, sidewalks and trails.
- **T.5:** Promote programs to encourage carpooling, transit and active transportation.
- **T.10:** Develop transportation solutions that align with the state and multi-county policies that protect the environment.
- **PR.6:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

Service Impact: This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

Total 6-Year Project Budget: \$23,100,000

Funding Sources:

- Park Impact Fees
- Transportation Impact Fees
- Grant Revenues (*Federal & State*)

Critical Milestones:

- 2023 — ROW Survey & Certification
- 2023 to 2026 — Design Phase
- 2027+ — Construction Phase

Interurban Trail Phase III Design / Construction (TIP No. 7)

Total Project Budget: \$23,100,000

Assumes \$3M RCO Grant Award in 2026 for construction start in 2027

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design	\$ 500,000	\$ 150,000					\$ 650,000
Construction		\$ 10,000,000	\$ 11,500,000	\$ 950,000			\$ 22,450,000
Total Expenditures	\$ 500,000	\$ 10,150,000	\$ 11,500,000	\$ 950,000	\$ -	\$ -	\$ 23,100,000
Revenue Sources:							
Grants - Secured		\$ 2,441,000	\$ 2,807,100	\$ 231,900			\$ 5,480,000
Grants - Unsecured		\$ 4,339,000	\$ 5,242,900	\$ 433,100			\$ 10,015,000
Capital Parks Reserves							
Traffic Impact Fee	\$ 150,000	\$ 3,045,000	\$ 3,450,000	\$ 285,000			\$ 6,930,000
Park Impact Fee	\$ 350,000	\$ 325,000	\$ -	\$ -			\$ 675,000
Total Revenues	\$500,000	\$10,150,000	\$11,500,000	\$950,000	\$0	\$0	\$23,100,000
General Fund Impacts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-2 – Miscellaneous Park Improvements

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-9



Project Description: Miscellaneous improvements and repairs will be made to existing parks, including parking areas, restrooms and shelters.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.1:** Provide efficient and effective management of parks resources.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.4:** Ensure park lands and facilities that are actively used by community members are safe, accessible and welcoming.
- **PR.5:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Improvements and repairs are necessary to maintain ongoing usability of existing parks.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Real Estate Excise Taxes
- Non-Profit Donations

Critical Milestones:

- Annually – Park Needs Evaluated at the Start of Each Year

Miscellaneous Park Improvements**Total Project Budget:** \$150,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Masterplan							
Design							
Construction	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Total Expenditures	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Revenue Sources:							
RCO Grant Revenue							
Grant Revenue							
Capital Parks Reserves							
Park Impact Fee							
REET1	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
REET2							
Total Revenues	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-3 – Edgewood Multi-Modal Trail Loop (8th Street East / 122nd Avenue East / 24th Street East)

Fund:

General Fund

Project Category:

Parks and Facilities

Parks, Recreation and

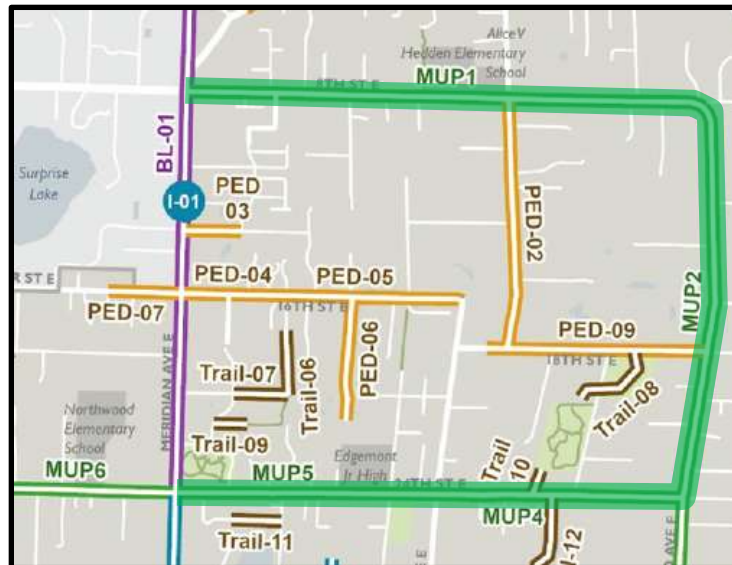
Open Space Plan

Project P-4

Comprehensive Plan

Transportation Element

Projects MUP-1, 2, 4, and 5



Project Description: This project will construct a safe route for pedestrians and bicyclists from Meridian Ave E (SR-161) at 8th St E, along 8th St E to 122nd Ave E, then south to 24th St E, then west back to Meridian Ave E. **In the fall of 2022, a section of 24th St E was re-striped from 110th Ave E to 122nd Ave E, providing a designated non-motorized use shoulder.**

Pursuant to limited funding availability, funding for construction has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **T.3:** Provide a safe and interconnected systems of walkways, sidewalks and trails.
- **T.5:** Promote programs to encourage carpooling, transit and active transportation.
- **T.7:** Eliminate all fatal and serious injury crashes that occur on the City transportation system by 2044.
- **PR.6:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

Service Impact: Trails have been identified as a needed City resource in order to meet the goals identified within the adopted Comprehensive Plan.

Total 6-Year Project Budget: \$160,000

Funding Sources:

- Traffic & Park Impact Fees
- Grant Revenues (*to be determined*)

Critical Milestones:

- 2028 – Design
- After 2031 – Land/Right of Way Acquisition and Construction

Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)**Total Project Budget:** \$160,000*No funding available to construct in 6-year plan, need to seek grant funds*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Master Plan							
Design			\$ 160,000				\$ 160,000
Construction							\$ -
Total Expenditures	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)							\$ -
REET 2 (Pub. Works Capital)							\$ -
Grant Revenue (TBD)							\$ -
School Zone Camera Fees							\$ -
Traffic Impact Fee			\$ 48,000				\$ 48,000
Park Impact Fee			\$ 112,000				\$ 112,000
Total Revenues	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-4 – Nelson Farm - Farmhouse Remodel / Evaluation

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-10



Project Description: The farmhouse located at the Nelson Farm Park is currently not being used for any purposes. The 1,300 square foot house was built in 1920 and remodeled in 1952.

This project contemplates updating the plumbing and electrical systems and modifying the entrance and restroom for ADA accessibility at the farmhouse. Reroofing the garage and adding a parking area are also being considered. **If deemed feasible**, the farmhouse could be used as meeting space for park related groups and/or projects, and also as an information center for future activities at the Nelson Farm Park.

Due to various other projects and delays due to the COVID-19 pandemic, this project was unable to start in 2020 as originally planned. A high-level review of this structure was performed in 2023, along with the other structures on the site and three other structures owned by the city.

Applicable Comprehensive Plan Goals –

- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.1:** Provide efficient and effective management of parks resources.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.4:** Ensure park lands and facilities that are actively used by community members are safe, accessible and welcoming.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Redevelopment should meet the changing needs in the community and promote safety and accessibility as primary considerations.

Total 6-Year Project Budget: \$40,000

Funding Source:

- Park Impact Fees
- Non-Profit Donations

Critical Milestones:

- 2023 – Citywide Building Evaluations
- 2026 – Detailed Analysis

Nelson Farmhouse Remodel Eval.**Total Project Budget:** \$40,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Master Plan	\$ 40,000						\$ 40,000
Design							
Construction							
Total Expenditures	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Revenue Sources:							
Grant Revenue							
RCO Grant Revenue							
Park Impact Fee	\$ 40,000						\$ 40,000
Total Revenues	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
General Fund Impacts:	-	-	-	-	-	-	-

P-5 – Nelson Nature Park Rehabilitation

Fund:

General Fund

Project Category:

Parks and Recreation



Project Description: This site has experienced tree mortality issues in recent years, with long-standing maples dying and becoming dangerous. An effort was started in 2021 to establish a rehabilitation planting plan, and this project would fund the implementation of this plan. Resurfacing of the existing paved walking trails was completed in 2023. **While funding for this effort has been delayed, the City is actively partnering with Pierce Conservation District to engage with the volunteer community and manage non-native plants throughout the natural areas of the park.**

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.1:** Provide efficient and effective management of parks resources.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.4:** Ensure park lands and facilities that are actively used by community members are safe, accessible and welcoming.
- **PR.5:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Maintaining the trails and rehabilitating the natural areas of the park will ensure this park’s legacy is retained.

Total 6-Year Project Budget: \$0

Potential Funding Sources:

- Real Estate Excise Taxes (REET2)
- Non-Profit Donations

Critical Milestones:

- TBD – Master Plan Development and Implementation

P-6 – Citywide Park Land Acquisition

Fund:

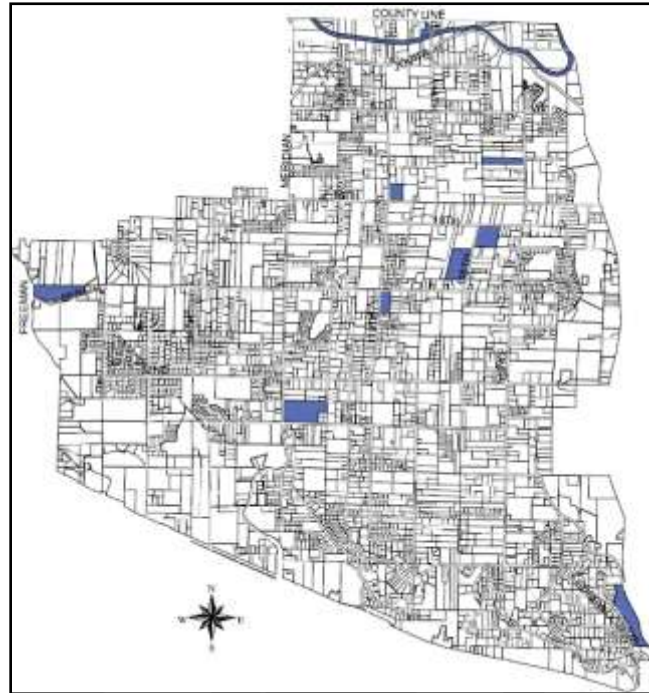
General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-11



Project Description: The intent of this project is to plan for the acquisition and preservation of land for future parks and recreational uses in advance of development, in an effort to ensure affordable land prices and a choice of sites. Priority areas identified in the Parks, Recreation and Open Space Plan are “*west of Meridian Ave E and in Sumner Heights.*”

Property owners in Edgewood are encouraged to donate or sell property at a reduced rate to be used for future parks and open space. Land Acquisition identified in the CIP provides funds for future purchases. **Pursuant to limited funds, future acquisition funding has been delayed to at least 2030.**

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **NA.4:** Protect and enhance fish and wildlife habitat.
- **NA.5:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.5:** Protect and manage natural areas for the enjoyment of current and future generations.

Service Impact: This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

Total 6-Year Project Budget: \$100,000

Funding Source:

- Park Impact Fees

Critical Milestones:

- Annual Planning of Land Acquisition Opportunities

P-6
Land Acquisition

Total Project Budget: \$100,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design							
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
REET 2 (Pub. Works Capital)							
Capital Parks Reserves							
Total Revenues	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
General Fund Impacts:	-	-	-	-	-	-	-

P-7 – Edgemont Park Improvements

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-2



Project Description:

The playground equipment was replaced in 2022, along with some fixture replacements and a new coat of paint at the restroom and shelter. **This project will evaluate the restroom and shelter structure for additional improvements, replacement of the site irrigation system, and improvements to the ballfield.** Additional capacity improvements may be considered on the Edgemont Park property, budget dependent.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2031.

Applicable Comprehensive Plan Goals –

- **LU.4:** Promote the creation of highly usable public spaces that maintain community character and increase public safety.
- **LU.6:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **PR.1:** Provide efficient and effective management of parks resources.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.4:** Ensure park lands and facilities that are actively used by community members are safe, accessible and welcoming.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Edgemont Park is one of few active recreation facilities in the City, being the community's "go-to" gathering spot situated near the Town Center and Edgemont Junior High. As population continues to grow, there is an increasing need for new active recreation opportunities at this site.

Total 6-Year Project Budget: \$0

Funding Sources:

- Park Impact Fees (TBD)
- Real Estate Excise Taxes (REET)
- Grant Revenues (TBD)

Critical Milestones:

- After 2031 – Design / Construction

P-8 – Mortenson Farm Passive Recreation Trail

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-5



Project Description:

As described in the adopted Parks, Recreation and Open Space (PROS) Plan, this project will “construct a loop trail around stormwater facility”. As depicted in the PROS Plan Appendix, the trail would be situated near the existing stream and along the slopes on the perimeter of the property. Connections to nearby residential developments to the north and south are also desired.

As a part of Surface Water Project SW-2, the City has coordinated with the Washington State Department of Transportation (WSDOT) regarding the use of the property as a wetland impact mitigation site for the construction of SR 167 (*Phase 1 construction tentatively begins in 2021*). **Design and construction of the loop trail is set to begin after WSDOT’s work has been completed and the property is returned to the City, which at this time is expected to be sometime around the year 2035.**

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.4:** Ensure park lands and facilities that are actively used by community members are safe, accessible and welcoming.
- **PR.5:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Development of this trail will facilitate public access to existing City-owned property and provide a nature escape for nearby residents.

Total 6-Year Project Budget: N/A

Funding Sources:

- Park Impact Fees

Critical Milestones:

- 2035 – Property Returned
- 2035+ – Design / Construction

P-9 – Wolf Point Passive Recreation Trail

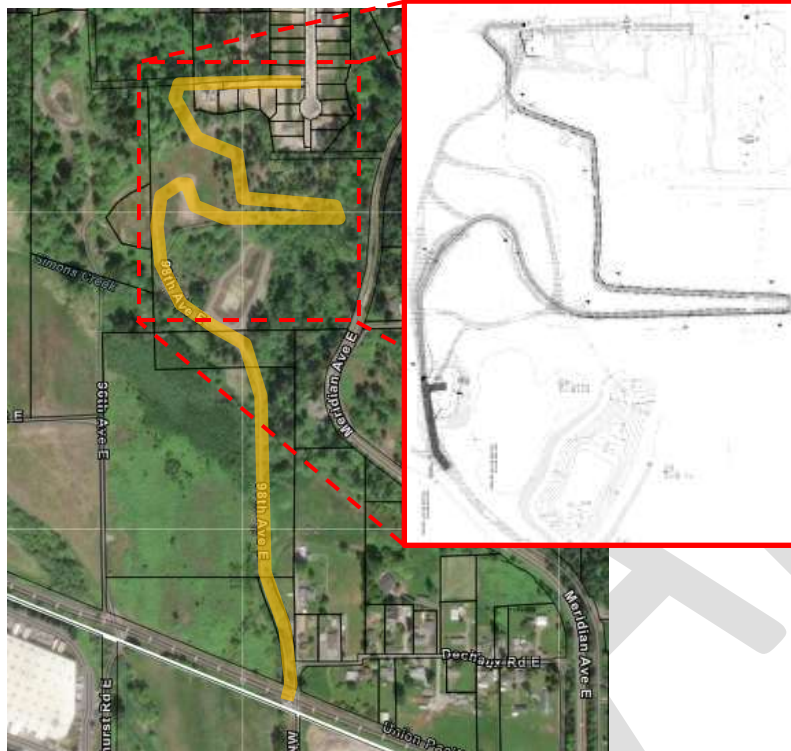
Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan Project P-8



Project Description:

As described in the adopted Parks, Recreation, Open Space and Trails (PROST) Plan, this project will “construct a trail through the plat between 36th St E and the southern City limits.” The Wolf Point project received Preliminary Subdivision approval in March 2019, Site Development was completed in 2024, and home construction began in 2025.

Right-of-way for the trail has been given to the city by the developer, and construction is anticipated to begin once funds become available. **Pursuant to limited funding availability, funding for construction is currently being delayed to 2031.**

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **LU.6:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.3:** Develop a parks, recreation, open space and trails system that builds on existing strengths and serves all residents of the community.
- **PR.4:** Ensure park lands and facilities that are actively used by community members are safe, accessible and welcoming.
- **PR.5:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Development of this trail will provide a nature escape for nearby residents and connectivity from the valley to the plateau.

Total 6-Year Project Budget: \$800,000

Funding Sources:

- Park Impact Fees

Critical Milestones:

- 2024 – Design
- 2031 – Construction

P-9
Wolf Point Trail

Total Project Budget: \$800,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design							\$ -
Construction						\$ 800,000	\$ 800,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee						\$ 800,000	\$ 800,000
REET 2 (Pub. Works Capital)							
Capital Parks Reserves							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
General Fund Impacts:	-	-	-	-	-	-	-

DRAFT

Sanitary Sewer

SS-1 – SR-161 Enchanted Parkway Fish Passages - Franchise Utility Work

Fund:

Sewer Fund

Project Category:

Sanitary Sewer

Project Description:

WSDOT Contracted with Atkinson Construction in November 2022 to design and construct new fish-passable crossings at three locations along Enchanted Parkway (SR-161). While all these locations are north and outside of the City of Edgewood, our sanitary sewer system conveys all flows to the Lakehaven Water and Sewer District using two pressure mains that discharge to a gravity sewer main, located down the center of Enchanted Parkway through these three work sites.

Staff has been coordinating with Atkinson Construction throughout the design process, and the current plan is to construct a temporary bypass near the southernmost crossing so service is uninterrupted during construction. **The current estimate for Atkinson to accomplish this is about \$600,000, pursuant to the agreement authorized by City Council under Resolution 25-0779, but staff anticipates some additional costs due to recent conversations and construction delays by WSDOT. This utility work is now scheduled for Summer 2026.**



Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.4:** Protect and enhance fish and wildlife habitat.
- **LU.7:** Promote development that respects and preserves the natural environment.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.
- **U.1:** Ensure the location and design of utility facilities meets the community's needs.
- **U.2:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **U.3:** Work with regional partners to address regional utility issues.

Service Impact: Required to maintain sanitary sewer connection from Edgewood to Lakehaven.

Total 6-Year Project Budget: \$650,000

Funding Source:

- Sewer Utility Fund

Critical Milestones:

- 2026 – Construction

SS-1

SR-161 Enchanted Parkway Fish Passages - Franchise Utility Work

Total Project Budget: \$650,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Construction	\$ 650,000						\$ 650,000
Total Expenditures	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Revenue Sources:							
Grant Revenue							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Sewer Fees	\$ 650,000						\$ 650,000
Total Revenues	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
General Fund Impacts:							
	-	-	-	-	-	-	-
Total Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SS-2 – Wetland Mitigation - Northwood Elementary School Mitigation Site (LID No. 1)

Fund:
Sewer Fund

**Project
Category:**
Sewer



Project Description:

The Sanitary Sewer LID #1 project included the placement of a sewer line through a wetland buffer near Northwood Elementary School, located on property owned by the Puyallup School District. As a result of the line placement, some unavoidable impacts to wetland buffers occurred.

As a significant amount of time has passed since the LID #1 project, the wetland area has been re-evaluated for impacts and mitigation needs, and staff anticipates coordination with a private developer on satisfying this long-standing obligation.

Applicable Comprehensive Plan Goals –

- **NA.1:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.2:** Protect and enhance water quality and hydrological functions.
- **NA.4:** Protect and enhance fish and wildlife habitat.
- **LU.6:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **LU.7:** Promote development that respects and preserves the natural environment.
- **U.1:** Ensure the location and design of utility facilities meets the community's needs.
- **U.2:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Service Impact: Project was a result of impacts associated with the original construction of the Sewer system. Mitigation is required in order to compensate for project impacts on an existing wetland buffer.

Total 6-Year Project Budget: \$55,000

Funding Source:

- Capital Sewer Fund

Critical Milestones:

- 2021 – Evaluation / Coordination
- 2027 – Installation (*by developer*)

SS-2

Wetland Mitigation - Northwood Elementary (LID No. 1)**Total Project Budget:** \$55,000*Delay to 2027 due to lack of developer progress...*

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design							
Construction		\$ 55,000					\$ 55,000
Total Expenditures	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Revenue Sources:							
Developer Fees							
Grant Revenue							
LID Costs							
Sewer Fees		\$ 55,000					\$ 55,000
Total Revenues	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
General Fund Impacts:	-	-	-	-	-	-	-

DRAFT

Public Facilities

PF-1 – Citywide Information Technology (IT) / Security Upgrades

Fund:

General Fund

Project Category:

Capital / Public Facilities



PROJECT COMPLETE

Project Description: Upgrade security and communications infrastructure at City Hall and park facilities. Project may include, but is not limited to, installation of security cameras, wireless internet access (public Wi-Fi), remote access locks, intelligent lighting, and variable message signs.

Applicable Comprehensive Plan Goals –

- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.4:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Infrastructure at City Hall and park facilities is in need of updates and improvements, and additional security measures are necessary to protect the properties.

Total 6-Year Project Budget: N/A

Funding Sources:

- Real Estate Excise Taxes (REET)

Critical Milestones:

- 2021-2023 – Design / Identify Needs
- 2024 – Construction

PF-2 – Civic Center Campus Improvements

Fund:

General Fund

Project Category:

Capital / Public Facilities



Project Description: Constructed in 2009, the Civic Center Campus has been home to City Hall and some gravel walking trails. This project will evaluate and investigate potential improvements, initiate some design work, and prepare for work in future years. Some needs already identified include security fencing for the police department, landscape revisions, and ongoing vegetation management. **Per to the City's project prioritization scoring system, funding for any additional needs has been delayed to after 2031.**

The City was awarded \$115,000 in 2025 to relocate the historic Nyholm Windmill to the Civic Center Campus, and design efforts are currently underway.

Applicable Comprehensive Plan Goals –

- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.4:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Originally built more than 15 years ago, the campus is in need of updates and improved public engagement opportunities.

Total 6-Year Project Budget: \$115,000

Funding Sources:

- Real Estate Excise Taxes (REET1)
- State Legislature (Commerce)

Critical Milestones:

- 2021/2022 – Initial investigations
- **2026 – Nyholm Windmill Relocation**
- After 2031 – Other design / Construction

PF-2

Civic Center Campus Improvements

Total Project Budget: \$115,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000
Total Expenditures	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000
Revenue Sources:							
Developer Fees							
Grant Revenue (Commerce)	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000
REET 1 (Gen. Fund Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REET 2 (Pub. Works Capital)							
Total Revenues	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
General Fund Impacts:	-	-	-	-	-	-	-

PF-3 – Public Works Service Facility

Fund:

General Fund

Project Category:

Capital / Public Facilities



Project Description:

The City of Edgewood has historically relied on Pierce County Public Works crews to perform any and all functions needed. With a rapidly growing population and increased demand for quick response, the City needs a local public works yard. In 2018 the City acquired property adjacent to the City Hall campus to serve as an interim yard, having an existing secured outdoor storage area and small garage. **While the Public Works Department anticipates outgrowing this location eventually, there are immediate improvements needed to protect equipment and surface waters.**

To operate most efficiently, the Public Works Department envisions a permanent facility that is laid out similarly to the Mountain View – Edgewood Water Company's site (pictured above). The goal is to evaluate candidate sites for a permanent facility as soon as time and resources allow, looking at city-owned sites and other strategic locations.

\$400,000 is the proposed budget to complete improvements at the existing public works yard to protect equipment and surface waters.

Applicable Comprehensive Plan Goals –

- **CF.1:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.2:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.3:** Ensure that planned capital facilities are financially feasible.
- **CF.4:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.5:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: As the City's population grows, the need for local Public Works operations increases. Developing this long-term solution is critical to maintaining a high level of service.

Total 6-Year Project Budget: \$400,000

Funding Sources:

- Real Estate Excise Taxes (REET2)

Critical Milestones:

- 2022-2026 – Evaluate Site(s)
- 2026+ – Design/Construction

PF-3

Public Works Service Facility

Total Project Budget: \$400,000

Phase	6-Year Projected Plan						Projected 6-Year
	2026	2027	2028	2029	2030	2031	
Project Expenditures:							
Design	\$ 100,000						\$ 100,000
Construction	\$ 300,000						\$ 300,000
Total Expenditures	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Revenue Sources:							
PWTF Loan							\$ -
Grant Revenue							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)	\$ 400,000						\$ 400,000
Total Revenues	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
General Fund Impacts:	-	-	-	-	-	-	-



City Of Edgewood Council Agenda Summary Sheet

Subject: Food Truck Pilot Program	Agenda Item #: 2.D
	For Agenda of: 10/21/2025
	Prepared by: CED Planning - Josh
Attachments (list): 1. SIGNED EDAB Recommendation - Food Truck Pilot Program 2. Food Truck Pilot Program Guidelines	
Approval of Materials: CED Planning - Josh Rachel Pitzel, Assistant City Administrator 10/15/2025 Dave Olson, Mayor 10/15/2025	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: 10/21/2025 SS 10/28/2025 RCM

Summary Statement:

The Edgewood City Council has prioritized local initiatives like food trucks as a key focus for the Economic Development Advisory Board (EDAB) in its 2025-2026 work plan. Edgewood Municipal Code (EMC) Chapter [18.70](#) classifies food trucks as “mobile vendors”, which are permissible in the Mixed-Use Residential, Town Center, Commercial, Business Park, Industrial, and Public zones, provided they obtain a \$500 Temporary Use Permit (TUP). The TUP allows the food trucks to be located at the designated spot for up to six (6) months in a calendar year, provided they still return to their commissary every night. This requirement applies even to short-term events or food trucks operating for just a few days at one location. These requirements pose significant financial and logistical challenges, especially for small or seasonal operators. Local food truck operators have voiced concern over the years that these regulations hinder their ability to serve the community.

As mobile food businesses gain popularity, outdated policies can impede growth, limit economic opportunities, and discourage these vendors from transitioning into permanent brick-and-mortar establishments. Modernizing these regulations and streamlining the permitting process would not only attract new vendors but also empower existing ones to grow, innovate, and better serve the community. Neighboring cities like Puyallup, Auburn, and Sumner have also begun the process of updating their food truck regulations.

At the June 2, 2025 EDAB Meeting, they determined that establishing a pilot program by resolution would allow the City Council to make immediate changes for the 2026 food truck season while also allowing city staff to evaluate the effectiveness of the regulation before the changes are codified. Staff recommended utilizing the City of Puyallup Food Truck Program as a starting point. The EDAB meeting recording can be viewed here: <https://vimeo.com/1107427920>.

At the August 4, 2025 EDAB meeting, they recommended that City Council establish a pilot program for

licensing food truck vendors, similar to the pilot program established in City of Puyallup, and impose an annual fee of \$50 to support the program (see attached). The EDAB meeting recording can be viewed here: <https://vimeo.com/1090126780>.

The attached Food Truck Pilot Program Guidelines document outlines the proposed program guidelines, requirements, permit procedures, food truck operating conditions and regulations, violations, and appeal process. Staff is prepared to discuss the Food Truck Pilot Program in more detail this evening and can bring forward a resolution for the Council to consider at the next regular meeting.

Item History:

August 19, 2025 - Council Study Session, EDAB Updates

Recommended Action:

Hold a discussion and provide staff guidance regarding Food Truck Pilot Program

Fiscal Note/Consideration:

Please see the Summary Statement



CITY OF EDGEWOOD
ECONOMIC DEVELOPMENT ADVISORY BOARD
RECOMMENDATION

The Economic Development Advisory Board voted 4-0 to recommend that the City Council establish a pilot program for licensing Food Truck Vendors in the City of Edgewood, similar to the recent pilot program in the City of Puyallup, charging a \$50 annual fee to support the program.

RECOMMENDED BY THE CITY OF EDGEWOOD ECONOMIC DEVELOPMENT ADVISORY
BOARD ON THE 4TH DAY OF AUGUST 2025.

Kelsey Morgan

Kelsey Morgan

Economic Development Advisory Board Chair

Attest by:

Jeremy Metzler

Jeremy Metzler, PE

Community Development Director

Pilot Program Guidelines

Food Truck Program Guidelines

The Food Truck Program is a pilot program authorized by City Council that allows licensed and permitted food trucks to operate within the City of Edgewood. Food trucks that comply with the following regulations are exempt from EMC 18.70 Permitted Land Uses and EMC 18.50.070 Temporary Use Permits. All other local and state laws may apply.

A food truck is defined as a motor vehicle, or trailer, used to prepare and serve food and that vends food from a curbside location or on private property. Sale of ice cream, candy, gum, soft drinks, and similar pre-packaged products does not constitute operation of a food truck.

PROGRAM GUIDELINES

All Food trucks must apply for and obtain the following

- City of Edgewood Food Truck License (\$50.00)
 - All licenses shall follow the calendar year and expire on December 31st each year.
- City of Edgewood Business License
- Certificate of Insurance
 - Public Liability Insurance in the amount not less than \$1,000,000 for injuries including those resulting in death, resulting from any one occurrence and on account of any one accident
 - Property Damage Insurance in the amount not less than \$75,000 for damages on account of anyone accident or occurrence.
- Tacoma Pierce County Health Department Approval
- Pierce County Fire Prevention Bureau approval OR Mobile Food Preparation Vehicle Inspection Program Participating Jurisdiction approval
- Any required State Labor and Industry regulations

PERMIT PROCEDURES

Submit proof of compliance with the food truck program guidelines through the city's permit portal. A license will be issued within three business days if the food truck operator complies with the program guidelines and EMC Title 5 Business License and Regulations unless the food truck operator has more than two known violations of this program within the previous year. If the application does not comply with the above stated food truck program guidelines, only one revision will be allowed. If the application is resubmitted and isn't compliant with the food truck program, the application will be denied. Denied applications may be appealed, see below for appeal procedures. An applicant can resubmit a new application if denied previously.

OPERATING CONDITIONS AND REGULATIONS

Food trucks shall comply with all parking time limits and location limitations, including sight distance as established in the Edgewood Municipal Code.



Food trucks shall be allowed in any marked on-street parking area or private property with property owner approval, subject to the following Conditions:

- No parking on City property, including street right-of-way, unless participating in an event that holds a special event permit
- Food Trucks shall not operate in front of another restaurant without business owner permission
- Food Trucks shall not park overnight
- Food Trucks operating in the right of way shall not utilize tables, chairs, or audio amplification.
- All areas within 5 feet of the food truck must be kept clean and be cleaned prior to leaving the site
- The food truck operator is responsible for disposing of all trash and waste associated with the operation of the food truck. City trash receptacles may not be used to dispose of trash or waste, and waste disposal and spill prevention regulations must be followed.
- All equipment shall be contained within or on the food truck.
- Signage: One sandwich board sign allowed, placed within the same block the truck is parked. The sign shall not impede ADA access.

VIOLATIONS

A license issued pursuant to these guidelines may be revoked, in writing, by the Community Development Director for any of the following reasons.

- a) Any fraud, misrepresentation or false statement contained in the application for license;
- b) Any fraud, misrepresentation or false statement made in connection with the selling of products;
- c) Any violation of these policies;
- d) Conviction of the licensee of a felony or of a misdemeanor involving moral turpitude; or
- e) Conducting the business licensed under this program in an unlawful manner or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety or general welfare of the public.

APPEAL

A person aggrieved by the denial of an application for a license, a license renewal, or by the revocation of a license as provided for in this chapter shall have the right to appeal such an administrative decision to the hearing examiner as provided in the Edgewood Municipal Code.



City Of Edgewood Council Agenda Summary Sheet

Subject: 2026 Preliminary Budget	Agenda Item #: 2.E
	For Agenda of: 10/21/2025
	Prepared by: Hardeep Goraya
Attachments (list): 1. 2026 Preliminary Budget	
Approval of Materials: Hardeep Goraya Rachel Pitzel, Assistant City Administrator 10/16/2025 Dave Olson, Mayor 10/16/2025	Expenditure Required: NA
	Amount Budgeted: NA
	Timeline: Preliminary Budget Discussion 10.21.2025 SS 1st Public Hearing 10.28.2025 RCM 2nd Public Hearing 11.25.2025 RCM Budget Adoption 12.09.2025

Summary Statement:

The proposed 2026 annual budget is hereby presented for council review and consideration. This budget has been prepared in accordance with the procedures and deadlines established under the Revised Code of Washington (RCW) 35A.33, as adopted by the City.

Next Steps and Public Hearings — Per the 2026 budget calendar, the City Clerk will publish two notices of two public hearings to invite community input. Those notices will provide the public with an opportunity to offer testimony regarding the proposed budget.

Following the public hearings, the City Council will recommend any necessary adjustments and adopt the final budget ordinance.

Item History:

NA

Recommended Action:

Discuss and recommend any adjustments, if needed, for the Mayor's approval.

Fiscal Note/Consideration:

NA

2026 PRELIMINARY BUDGET

City of Edgewood – Pre-Budget Oct 21, 2025



BUDGET HIGHLIGHTS



Desc.	Comments
Full Time Employee	23 (Reduced from 25), Cost down to \$4.1M from \$4.3M
Police	1 Chief, 1 Sergeant, 1 OA & 10 Deputies inc. Investigator
Cost of Living Allowance (COLA)	2% (Last year NO COLA)
Medical (90% Employer, 10% Employee)	9% Up
Dental	4.3% up
General Fund help to Street Fund	\$381K
City Hall Maintenance - Roof	\$127K
School Zone Camera Contract Renegotiated (7 Cameras)	Reduced price from \$4.75K to \$3K per camera per month
Equipment & Vehicles	No Budget
Edgewood Magazine	No Budget
City Hall Janitorial Contract	No Budget
Growth Management Act (2024 Comp Plan Periodic Update and Critical Areas Ordinance are finished)	No Budget
Landscaping Contract Canceled (Edgewood Community Park \$48K, City Hall \$24K)	No Budget

GENERAL FUND REVENUE



City of Edgewood Revenue					
General Fund	2023	2024	2025B	2025E	2026B
<i>Property Tax</i>	2,221,338	2,318,632	2,335,243	2,362,500	2,415,000
<i>Sales Tax</i>	2,022,516	1,959,436	1,972,250	1,975,250	1,998,250
<i>Utility Tax</i>	1,479,243	1,476,095	1,567,000	1,588,000	1,637,000
<i>Development Fees</i>	796,146	1,015,495	1,200,000	1,300,000	1,800,000
<i>State Shared Revenue</i>	715,833	836,435	748,000	859,000	877,586
<i>Fees</i>	815,236	720,109	674,000	691,000	668,500
<i>Misc. Revenue</i>	385,475	1,049,264	385,000	775,000	397,000
<i>SAO Correction</i>	-	-	-	1,032,196	-
General Fund Total	8,435,788	9,375,465	8,881,493	10,582,946	9,793,336

RESTRICTED REVENUES



City of Edgewood Revenue					
Special Revenue Funds	2023	2024	2025B	2025E	2026B
<i>Street Fund</i>	279,119	279,338	281,679	289,000	262,631
<i>Park Impact Fee</i>	188,060	105,942	-	200,000	-
<i>Traffic Impact Fee</i>	716,385	368,197	-	750,000	-
<i>Real Estate Excise Tax</i>	636,212	692,977	-	600,000	-
Special Revenue Fund Total	1,819,776	1,446,454	281,679	1,839,000	262,631
Enterprise Funds					
<i>Sewer Revenue</i>	191,170	211,310	185,000	410,000	200,000
<i>Surface Water</i>	1,945,769	1,909,754	2,037,000	1,898,343	2,313,000
Enterprise Funds Total	2,136,939	2,121,064	2,222,000	2,308,343	2,513,000

GENERAL FUND



General Revenue Expenditures	2023	2024	2025B	2025E	2026B
<u>Operating</u>					
Salaries & Wages	2,742,919	2,617,625	2,569,548	2,417,166	2,339,017
Benefits	948,359	882,843	945,654	876,020	789,197
Public Safety	3,423,562	3,429,530	3,801,000	4,127,500	3,729,000
Operating Supplies	104,616	127,402	159,620	133,540	149,400
Services	2,148,442	2,176,990	2,142,769	1,700,990	1,540,667
Misc. Expenditures	91,143	198,814	-	-	-
Total Operating	9,459,041	9,433,204	9,618,591	9,255,216	8,547,281
<u>Capital</u>					
Street Repair	333,049	167,234	365,000	215,000	381,330
Roads	-	-	24,000	24,000	25,000
Parks	-	-	-	-	114,460
Equipment	50,000	27,585	50,000	-	-
Capital Expenditure	71,735	118,677	111,500	212,407	116,000
SAO Correction	-	1,032,196	-	-	-
Total Capital	454,784	1,345,692	550,500	451,407	636,790
Total Expenditures	9,913,825	10,778,896	10,169,091	9,706,623	9,184,071

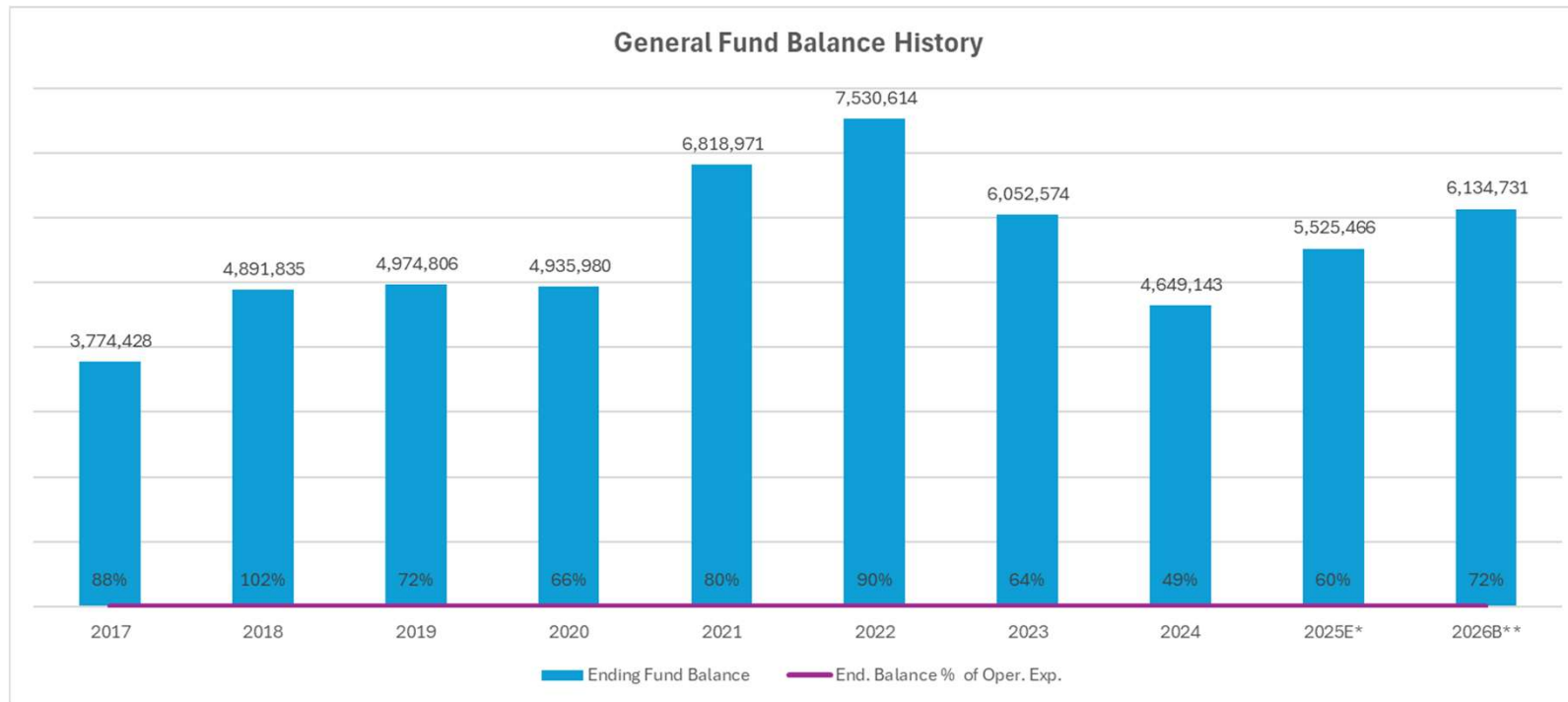
GENERAL FUND BALANCE HISTORY



General Fund: Balance History

	2017	2018	2019	2020	2021	2022	2023	2024	2025E*	2026B**
Beg Fund Balance	2,482,430	3,774,429	4,891,835	4,974,806	4,935,980	6,818,971	7,530,614	6,052,574	4,649,143	5,525,466
Revenue	5,595,276	6,157,155	7,026,928	7,783,097	10,505,528	9,867,582	8,435,788	9,375,465	10,582,946	9,793,336
Expenditures - Operating	4,293,857	4,784,548	6,873,870	7,504,322	8,529,054	8,407,768	9,459,041	9,433,204	9,255,216	8,547,281
Expenditures - Capital	9,421	255,201	70,087	317,601	93,483	748,040	454,784	1,345,692	451,407	636,790
Ending Fund Balance	3,774,428	4,891,835	4,974,806	4,935,980	6,818,971	7,530,614	6,052,574	4,649,143	5,525,466	6,134,731
End. Balance % of Oper. Exp.	88%	102%	72%	66%	80%	90%	64%	49%	60%	72%

GENERAL FUND BALANCE HISTORY





SCHOOL ZONE CAMERA REVENUE

Revenue		2019	2020	2021	2022	2023	2024	2025E*	2026B**
	School Zone Camera - Revenue	80,411	395,039	879,861	501,843	536,866	461,047	450,000	400,000
	Camera Contract - Expenditures	(44,282)	(118,056)	(312,717)	(384,750)	(399,000)	(399,000)	(340,000)	(252,000)
	Net Revenue	36,129	276,983	567,144	117,093	137,866	62,047	110,000	148,000
Uses									
	Citywide Pedestrian Mobility and Safety Improvements (T-9)	-	-	-	-	-	3,103	24,000	25,000
	Public Safety - Pierce County Police Contract	-	36,129	276,983	567,144	117,093	134,763	38,047	85,000
		-	36,129	276,983	567,144	117,093	137,866	62,047	110,000
								*Estimated	**Budget

ENTERPRISE EXPENDITURES



Sewer Utility	2023	2024	2025 Budget	2024 Estimated Actual	2026 Budget
Beg Balance	539,572	712,515	878,838	878,838	1,214,124
Revenue					
Sewer Revenue	168,274	211,310	185,000	410,000	200,000
Investment Pool Interest	22,896	-	-	-	-
Total Sewer Utility Revenue	191,170	211,310	185,000	410,000	200,000
Expenditure					
Operating Expenditures	6,482	19,919	26,423	25,583	27,933
Capital Expenditures	11,622	24,968	555,000	49,008	650,000
Debt Payment	123	101	123	123	123
Total Expenditure	18,227	44,988	581,546	74,714	678,056
Ending Fund Balance	712,515	878,838	482,292	1,214,124	736,068

ENTERPRISE EXPENDITURES



Stormwater Utilities	2023	2024	2025 Budget	2025 Estimated Actual	2026 Budget
Beg Balance	1,458,433	1,749,597	2,035,199	2,035,199	2,375,713
Revenue					
Surface Water Revenue	1,845,104	1,812,098	1,780,000	1,841,000	1,841,000
Grant - State	44,444	97,657	202,000	57,343	472,000
Investment Pool Interest	56,221	-	55,000	-	-
Total Stormwater Revenue	1,945,769	1,909,755	2,037,000	1,898,343	2,313,000
Expenditure					
Operating Expenditure	1,321,326	1,125,829	1,392,388	1,113,585	1,451,193
Capital Expenditures	321,235	486,257	1,075,000	432,200	1,160,000
Debt payment	12,044	12,067	12,044	12,044	12,044
Total Expenditure	1,654,605	1,624,153	2,479,432	1,557,829	2,623,237
Ending Fund Balance	1,749,597	2,035,199	1,592,767	2,375,713	2,065,476

DEBT BALANCE - PRINCIPAL



Year	2007 City Hall GO Bond	2014 LID No. 1 Sewer Bond	PWTF Loan- Jovita Alignment	PWTF Loan-Sewer Design	Total
2026	374,405	510,241	13,187	29,412	927,245
2027	-	519,222	13,187	29,412	561,820
2028	-	528,360	13,187	29,412	570,959
2029	-	537,659	13,187	-	550,846
2030	-	547,122	13,187	-	560,309
2031	-	556,751	13,187	-	569,938
2032	-	566,550	-	-	566,550
2033	-	576,521	-	-	576,521
	374,405	4,342,427	79,122	88,235	4,884,189



QUESTIONS?

Hardeep Goraya, Finance Director

Direct: 253-300-5645

City Hall: 253-952-3299

hardeep@cityofedgewood.org



City Of Edgewood Council Agenda Summary Sheet

Subject: Car Tab Fees	Agenda Item #: 2.F
	For Agenda of: 10/21/2025
	Prepared by: Hardeep Goraya
Attachments (list): 1. Car Tab Fee 10142025 2. RESOLUTION 25-078XX	
Approval of Materials: Hardeep Goraya Rachel Pitzel, Assistant City Administrator 10/15/2025 Dave Olson, Mayor 10/15/2025	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: July 15, 2025 Study Session Sep 16, 2025 Study Session Oct 7, 2025 Study Session Oct 14, 2025 RCM Oct 21, 2025 Study Session Oct 28, 2205 RCM

Summary Statement:

This is a recurring discussion regarding the city's Transportation Benefit District charges, aka Car Tab fee. We want to acknowledge the critical need for a sustainable revenue source to meet the rising costs of street operations and maintenance. This is becoming more urgent due to several factors: inflation-adjusted expenses, declining real estate tax collections, and stagnant fuel tax distributions from the state.

Item History:

Discussed on the July 15, September 16 and October 7 study sessions. Also, on October 14 Regular Council Meeting

Recommended Action:

Ask questions on the proposed AB25-078 — Car Tab Fees

Fiscal Note/Consideration:

N/A

CAR TAB FEE

City of Edgewood – Oct 14, 2025



AGENDA

- Street Fund Funding
- Real Estate Excise Tax Collection
- General Fund Projections
- Car Tab Fee Revenue
- Questions

CITY OF EDGEWOOD – BUDGET DISCUSSION – OCT 14, 2025



STREET FUND FUNDING



Street Fund Funding									
	2019	2020	2021	2022	2023	2024	2025B	2025E	Comments
Fund Balance	328,636	52,107	82,486	58,374	345,105	-	-	-	
Revenue									
<i>Vehicle Tab Fee</i>	193,812	130,830	396	-	-	-	-	-	
<i>Fuel tax</i>	246,913	225,586	246,851	263,346	267,895	257,969	280,679	282,000	
<i>Street Permit Fees & Misc.</i>	11,506	1,151	5,337	-	11,224	21,369	1,000	7,000	Misc. Lights & other Damages
Total Street Fund Revenue	452,231	357,567	252,584	263,346	279,119	279,338	281,679	289,000	
Expenditure									
<i>Salaries & Wages</i>	162,007	211,920	234,925	216,915	238,647	157,421	165,568	154,709	PW Director, Engineer, MW super & MW
<i>Benefits</i>	69,259	83,446	89,395	80,872	84,520	59,515	70,711	58,876	
<i>Operating Supplies</i>	9,880	66,425	33,126	28,250	43,939	13,370	23,290	18,605	Traffic Control Devices
<i>Professional Services</i>	747,614	575,397	474,251	870,577	920,780	506,985	632,110	393,810	Snow&Ice, ROW Veg Main, Road Main
Total Street Fund Expenditures	988,760	937,188	831,696	1,196,615	1,287,886	737,291	891,679	626,000	
		-5%	-11%	44%	8%	-43%	21%	-30%	
Revenue less Expenditure	(536,529)	(579,621)	(579,112)	(933,269)	(1,008,767)	(457,953)	(610,000)	(337,000)	
<i>Help from Other Fund</i>									
<i>Real Estate Excise Tax</i>	-	610,000	555,000	770,000	320,000	290,719	365,000	215,000	Restricted
<i>General Fund</i>	260,000	-	-	450,000	343,662	167,234	245,000	122,000	
Ending Fund Balance	52,107	82,486	58,374	345,105	-	-	-	-	

REET REVENUE



City of Edgewood - REET							
	2019	2020	2021	2022	2023	2024	2025E
Fund Balance	493,792	171,705	591,324	1,176,090	1,860,276	1,831,105	1,485,617
Revenue	798,087	1,339,619	1,583,766	1,821,704	708,671	692,977	600,000
Expenditures							
Street Repair	-	610,000	555,000	770,000	320,000	290,719	122,000
Capital Roads	150,170	-	-	-	48,950	167,467	167,649
Capital Parks	-	-	83,000	-	-	210,000	70,000
Sewer	170,000	-	-	-	-	-	-
Civic Center Bond Payment	390,004	310,000	361,000	367,518	368,892	370,279	370,700
Facilities	410,000	-	-	-	-	-	400,000
Total Operating	1,120,174	920,000	999,000	1,137,518	737,842	1,038,465	1,130,349
Ending Fund Balance	171,705	591,324	1,176,090	1,860,276	1,831,105	1,485,617	955,268

GENERAL FUND PROJECTIONS



General Fund							
General Fund	Budget	Estimated	Projection				
	2025	2025E	2026	2027	2028	2029	2030
Fund Balance	5,681,340	5,681,340	5,579,000	5,998,000	6,343,000	5,745,000	4,995,000
Revenue	8,881,493	9,529,750	9,681,810	9,878,879	9,293,662	9,516,197	9,693,553
Expenditures	10,169,091	9,246,135	9,262,472	9,534,227	9,891,823	10,266,551	10,660,537
Revenue less Expenditure	(1,288,000)	284,000	419,000	345,000	(598,000)	(750,000)	(967,000)
2024 PD Expenditures paid in 2025	-	385,534	-	-	-	-	-
Ending Fund Balance	4,394,000	5,579,000	5,998,000	6,343,000	5,745,000	4,995,000	4,028,000
End. Balance % of Exp.	43%	60%	65%	67%	58%	49%	38%

CAR TAB FEE



CAR TAB FEE				
Year	Population	Population Increase	Tab Fee (RCW 82.80.140 & 36.73.040(3))	Tab Fee Collection
2017	10,420		20	193,465
2018	11,108	6.60%	20	204,568
2019	11,589	4.33%	20	193,812
2020	12,070	4.15%	20	130,830
2021-2025	12-14K	-	-	-
2026	14,250	1.00%	20	128,000
2027	14,393	1.00%	20	259,000
2028	14,536	1.00%	20	262,000
2029	14,682	1.00%	20	264,000
2030	14,829	1.00%	20	267,000



QUESTIONS?

Hardeep Goraya, Finance Director

hardeep@cityofedgewood.org

253-300-5645

RESOLUTION NO. 25-07XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, RE-ESTABLISHING THE TWENTY DOLLAR PER VEHICLE TRANSPORTATION BENEFIT CHARGE (TBC-CAR TAB FEE) AND ESTABLISHING THE EFFECTIVE DATE OF COLLECTION.

WHEREAS, on November 26, 2013, the City Council of the City of Edgewood created a Transportation Benefit District (the “District”) with the adoption of Ordinance 013-0408 and imposed a twenty-dollar (\$20) Transportation Benefit Charge (“TBC”) for each vehicle registered in the City; and

WHEREAS, on September 27, 2016, the City Council assumed the Edgewood Transportation Benefit District with Ordinance 16-0480, assuming all assets, liabilities, authority and responsibility of the district, including the district work plan; and

WHEREAS, on April 28, 2020, the City Council rescinded the TBC with Resolution 20-0500, due to the impacts on the physical and economic health of the City’s residents caused by the coronavirus (COVID-19) pandemic; and

WHEREAS, after assuming the district in 2016, the City collected the TBC until April 2020, channeling all funding to the City Street Fund for expenditure in the Capital Roads Preservation Plan commonly known as “Chip Sealing”; and

WHEREAS, the City Council held recurring discussions in the study sessions regarding re-establishing the Transportation Benefit Charge (TBC) on July 15, Sep 16 and Oct 7, 2025; and

WHEREAS, on Oct 14, 2025, the City Council held a public hearing to hear objections from any person to the Transportation Benefit Charge (TBC); and

WHEREAS, the City Council finds it is in the best interest of the city to establish an annual vehicle fee for the purpose of making transportation improvements that preserve, maintain and improve existing transportation infrastructure in the City of Edgewood pursuant to RCW 36.73.065(4)(a)(i) and RCW 82.80.140(2)(a);

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Establishment of Annual Vehicle Fee. An annual vehicle fee in the amount of \$20.00 is hereby re-established, consistent with RCW 36.73.065(4)(a)(i), to be collected by the Washington Department of Licensing on qualifying vehicles as set forth in RCW 82.80.140.

Section 2. Revenue Restriction. The revenues received from the twenty-dollar (\$20.00) vehicle license fee shall be collected in the City Street Fund for expenditures to preserve, maintain and improve existing transportation infrastructure.

Section 3. Effective Date of the Collection. The vehicle fee shall take effect for notices mailed in 2026 for vehicle license renewals due on or after July 1, 2026.

Section 4. Notification to Department of Licensing. The City Council directs the City Clerk to notify the Washington Department of Licensing (DOL) of the vehicle license fee established in section 1 of this resolution and to request that DOL take all steps necessary to implement collection of the fee in accordance with RCW 82.80.140.

Section 5. Severability. If any section, sentence, clause or phrase of this resolution should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this resolution.

Section 6. Effective Date. This resolution will take effect immediately upon passage by the City Council.

ADOPTED THIS 28TH DAY OF OCT, 2025

Dave Olson, Mayor

ATTEST:

Jill Schwerzler-Herrera, CMC
City Clerk