CITY OF EDGEWOOD
COUNCIL STUDY SESSION AGENDA

Tuesday, May 6, 2025 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: https://cityofedgewood-org.zoom.us/s/86916509308

1. **CALL TO ORDER**
   Roll Call, Pledge of Allegiance
2. **COUNCIL BUSINESS**
   - **A.** Equity, Diversity, and Inclusion Council Sub-Committee Update
   - **B.** Six Year Transportation Improvement Plan (TIP) Update
   - **C.** Beer Garden - Summerfest
3. **OTHER COUNCIL ITEMS**
4. **ADJOURN**

Study Sessions are meetings for Council to review upcoming and pertinent business of the City, no action is taken by the City Council. Study Sessions are open to the public, but public input is reserved for the regular Council meetings

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (253) 952.3299, 24 hours in advance.

City Of Edgewood
Council Agenda Summary Sheet

Subject: Equity, Diversity, and Inclusion Council Sub-Committee Update	**Agenda Item #: 2.A**
	For Agenda of: 5/6/2025
	Prepared by: Jill Schwerzler-Herrera
Attachments (list):	

Approval of Materials:		**Expenditure Required:**
Jill Schwerzler-Herrera		**Amount Budgeted:**
Rachel Pitzel, Assistant City Administrator	4/28/2025	**Timeline:** Topic to be added to all future Study Sessions (see item history below)
Dave Olson, Mayor	4/28/2025	

Summary Statement:

Item History:
The council has asked that this topic be discussed at all study sessions for the foreseeable future. As such, this has been a reoccurring agenda item since September of 2020.

Recommended Action:
N/A

Fiscal Note/Consideration:
N/A

City Of Edgewood
Council Agenda Summary Sheet

Subject: Six Year Transportation Improvement Plan (TIP) Update	**Agenda Item #: 2.B** **For Agenda of: 5/6/2025** **Prepared by: Jeremy Metzler, Chuck Hendricksen**

Attachments (list):
1. DRAFT - 2026 TIP Budget Spreadsheet
2. 2026_2031 TIP MAP

Approval of Materials: Jeremy Metzler, Chuck Hendricksen Rachel Pitzel, Assistant City Administrator 4/30/2025 Dave Olson, Mayor 4/30/2025	**Expenditure Required:** N/A **Amount Budgeted:** N/A **Timeline:** ~~04/15/2024 SS~~ ~~04/22/2024 RCM PH~~ 05/06/2024 SS 05/13/2024 RCM

Summary Statement:
The City is required to prepare a Transportation Improvement Plan (TIP), in accordance with RCW 35.77.010 and the Transportation Element of the City's adopted Comprehensive Plan. The TIP outlines the projects, estimated costs, anticipated timelines, and the expected funding sources for the next six years. These plans serve as the guiding documents for Staff to implement as resources are made available through City financial resources or other identified funding sources (i.e. TIB, WSDOT funding, other grants, loans, etc.).

The attached DRAFT plan represents Staff's recommendation as it pertains to project priorities, funding sources and timelines for implementation, as required under GMA. Staff relies on the City Council to guide this planning effort in alignment with Council's desires and the City's financial resources. While this year's Annual Concurrency Report has yet to be prepared, the recommendations provided in the last report are still relevant, and staff is working with the city's on-call transportation engineering consultant, Transpo, to ensure consistency with pending updates to the Transportation Impact Fee program. Staff is bringing this year's TIP update forward at this time to stay ahead of upcoming grant funding opportunities.

Please note that traffic concurrency will not be met if the Level of Service deficiencies are not addressed at three intersections with Meridian: 13th, 29th and 32nd. Projects have been identified in the draft TIP for 13th and 32nd, and there is a developer project underway at 29th. Staff is also working to design and implement the Parallel Road Network as time and resources allow.

Finally, staff has completed a State Environmental Policy Act (SEPA) Environmental Checklist and issued a Determination of Non-significance (DNS) on April 13, 2025, with SEPA comments due by April 27, 2025. See the April 15, 2025 Study Session Materials for more information. The SEPA review is subject to appeal until

May 11, 2025. This TIP is scheduled for potential action at Council's May 13, 2025 regular meeting, being after the SEPA appeal deadline.

Item History:
N/A

Recommended Action:
Hold a discussion and provide staff guidance regarding Six Year Transportation Improvement Plan (TIP) Update

Fiscal Note/Consideration:
As the Transportation Improvement Plan (TIP) is a component of the annual budgeting process, the anticipated impacts to the City's budget and General Fund are outlined therein. TIPs are planning documents that express the Council's desires for future transportation improvements within the City. Local agency TIPs are also utilized by State and other planning agencies, for evaluating projects on a regional scale and consideration for outside funding resources. This TIP represents an anticipated six-year program cost of $33,190,000 - *However, the TIP is not a final budget document*; this is reserved for the actual budget that is adopted by the City Council towards the end of the City's fiscal year.

This TIP considers a total of $9,591,015 in TIF funding from 2025 through 2031. Other funding sources considered herein (but yet to be secured unless noted otherwise) include TIB Grants, FHWA Grants, other unidentified grants, and the General Fund, for a total of $25,949,973.

Transportation Improvement Program (TIP)

Years 2026-2031

Project No.		Transportation Project	*Estimated Annual Project Expenditures*									Total Project Cost	Comments
TIP	*2024 Comp Plan*		Prior Years (Actual)	2025 Estimate	2026	2027	2028	2029	2030	2031	Future Years		
1	*R-2*	Meridian Avenue Phase 1 Improvements (24th to 3400 Block)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,100,000	$ 18,100,000	Implement Meridian Corridor Study recommendations: widen to 4 lanes, add multiuse paths, RAB at 32nd
2	*R-3*	Meridian Avenue Phase 2 Improvements (36th St E Vicinity)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,100,000	$ 11,100,000	Implement Meridian Corridor Study recommendations: widen to 4 lanes, add multiuse paths, RAB at 36th
3	*N/A*	Emergency Road Repair (*Weather Related - Annual*)		$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000		$ 175,000	**Annual Program -** Repair failures due to severe weather, wear and tear from freeze/thaw events and other causes.
4	*PED-21*	Edgewood Drive Safety Improvements	$ 562,225	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,535,000	$ 11,097,225	Roadway widening, curb & gutter, stormwater system and pedestrian walkway. **(40% TIF Eligible)**
5	*PED-17*	Chrisella Road East Safety Improvements	$ 2,236,488	$ 70,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,420,000	$ 8,726,488	**2021-2025:** Improved markings, signage, lighting, sight distance, traffic calming measures; **Future Years:** Sidewalk, repair slopes south of 48th St E **(40% TIF Eligible)**
6	*A-2*	Citywide Road Preservation Program (*Annual*)		$ 754,000	$ 150,000	$ 150,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000		$ 2,054,000	**Annual program** - Full width rubberized chipseal and/or 2" HMA grind and overlay. Minor crack sealing and repairs are included. **(2025: Added 48th St E Grant Funds)**
7	*TRAIL-01*	Interurban Trail Phase III, Connection Feasibility Study	$ 638,088	$ 1,246,988	$ 150,000	$ 10,000,000	$ 11,500,000	$ 885,000	$ -	$ -	$ -	$ 24,420,076	Develop approximately 1.05-mile corridor as a trail from 114th Avenue East to the City of Pacific. **(20% TIF Eligible)**
8	*A-3*	Citywide Pedestrian Mobility and Safety Improvements (*Annual*)		$ 30,000	$ 30,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000		$ 435,000	**Annual Program -** Walkways and/or trails with vegetated buffers for traffic safety, low level pedestrian lighting where appropriate, signs and pavement markings, as shown in the 2004 Pedestrian Study **(20% TIF Eligible)**
9	*N/A*	Citywide Traffic Safety Program (*Annual*)		$ -	$ -	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000		$ 250,000	**Annual program -** Neighborhood Traffic Calming Projects, Safety Projects and reconstruction of ADA deficiencies.
10	*N/A*	Citywide Road Maintenance Program (*Annual*)		$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000		$ 525,000	**Annual program -** Repair and maintenance of City transportation infrastructure, including traffic operations, signing and markings
11	*E-2, E-7, E-16, W-4*	Meridian Parallel Road Network Construction - Various Segments	$ 288,426	$ -	$ -	$ -	$ -	$ 250,000	$ 2,300,000	$ -	$ 10,000,000	$ 12,838,426	Construct high-priority parallel road segments, closing gaps and fixing access deficiencies - **Priority Order: MCW-4, MCE-16 (Chrisella), MCE-7, MCE-2. (60% TIF Eligible)**
12	*MUP7*	36th Street E Walkway Extension Feasibility/Design/Build	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,100,000	$ 11,100,000	Design and construct extension of existing walkway to new park property. **(20% TIF Eligible)**
13	*I-01*	Meridian & 12th/13th Intersection Improvements	$ -	$ -	$ -	$ 500,000	$ -	$ 2,150,000	$ 2,500,000	$ -	$ -	$ 5,150,000	Design and construct intersection improvement(s) to address deficiencies. **(60% TIF Eligible)**
14	*R-1*	108th Ave E (north of 32nd St E) - Rebuild Failing Roadway	$ -	$ -	$ -	$ -	$ -	$ 50,000	$ 200,000	$ -	$ -	$ 250,000	Gather information and prepare construction plans to repair, prevent any other unexpected failures.
15	*I-02*	Caldwell Rd E & 129th Ave E - Intersection Regrade	$ -	$ -	$ -	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ 150,000	Repave the intersection and remove the non-compliant grade transition.
		Annual Totals	**$ 3,725,227**	**$ 2,200,988**	**$ 430,000**	**$ 11,025,000**	**$ 11,975,000**	**$ 3,810,000**	**$ 5,475,000**	**$ 475,000**	**$ 67,255,000**	**$106,371,215**	
					Proposed 6-Year Program Total:				**$**	**33,190,000**			
		TIB Funding:		$ -	$ -	$ -	$ -	$ -	$ 920,000	$ -		$ 920,000	Meridian Parallel Road Network
		RCO WWRP Trails Grant:		$ -	$ -	$ 1,340,000	$ 1,541,000	$ 119,000	$ -	$ -		$ 3,000,000	**2027-2029: Interurban Trail** (application pending)
		FHWA Funding (PSRC/PCRC):		$ 726,970	$ -	$ 2,830,000	$ -	$ -	$ -	$ -		**$ 3,556,970**	**2025/2027: Interurban Trail *Funded*** *2025: 48th St E Preservation; 2027: Meridian & 12th/13th Chrisella HSIP Grant (work in progress)*
		WSDOT Funding:		$ 70,000	$ -	**$ -**	$ -	$ -	$ -	$ -		$ 70,000	
		Public Works Trust Fund Loan:		$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
		Other Grant Funds:		$ -	$ -	$ 3,772,985	$ 7,659,000	$ 1,449,000	$ 1,000,000	$ -		$ 13,880,985	2027-2029: Interurban Trail; 2029+: Meridian & 12th/13th
		Total Anticipated Grant Funding:		**$ 796,970**	**$ -**	**$ 7,942,985**	**$ 9,200,000**	**$ 1,568,000**	**$ 1,920,000**	**$ -**		**$ 21,427,955**	
		Total City Funds Needed:		**$ 1,404,018**	**$ 430,000**	**$ 3,082,015**	**$ 2,775,000**	**$ 2,242,000**	**$ 3,555,000**	**$ 475,000**		**$ 13,963,033**	
		Traffic Impact Fees		$ 6,000	$ 6,000	$ 2,722,015	$ 2,315,000	$ 1,632,000	$ 2,895,000	$ 15,000		$ 9,591,015	
		REET Funds		$ 278,000	$ 150,000	$ 150,000	$ 250,000	$ 250,000	$ 250,000	$ 250,000		$ 1,578,000	
		School Zone Camera Fees		$ -	$ -	$ 110,000	$ 110,000	$ 110,000	$ 110,000	$ 110,000		$ 550,000	
		Park Impact Fees		$ 1,120,018	$ 150,000	$ -	$ -	$ -	$ -	$ -		$ 1,270,018	Interurban Trail
		General Fund		$ -	$ 124,000	$ 100,000	$ 100,000	$ 250,000	$ 300,000	$ 100,000		$ 974,000	

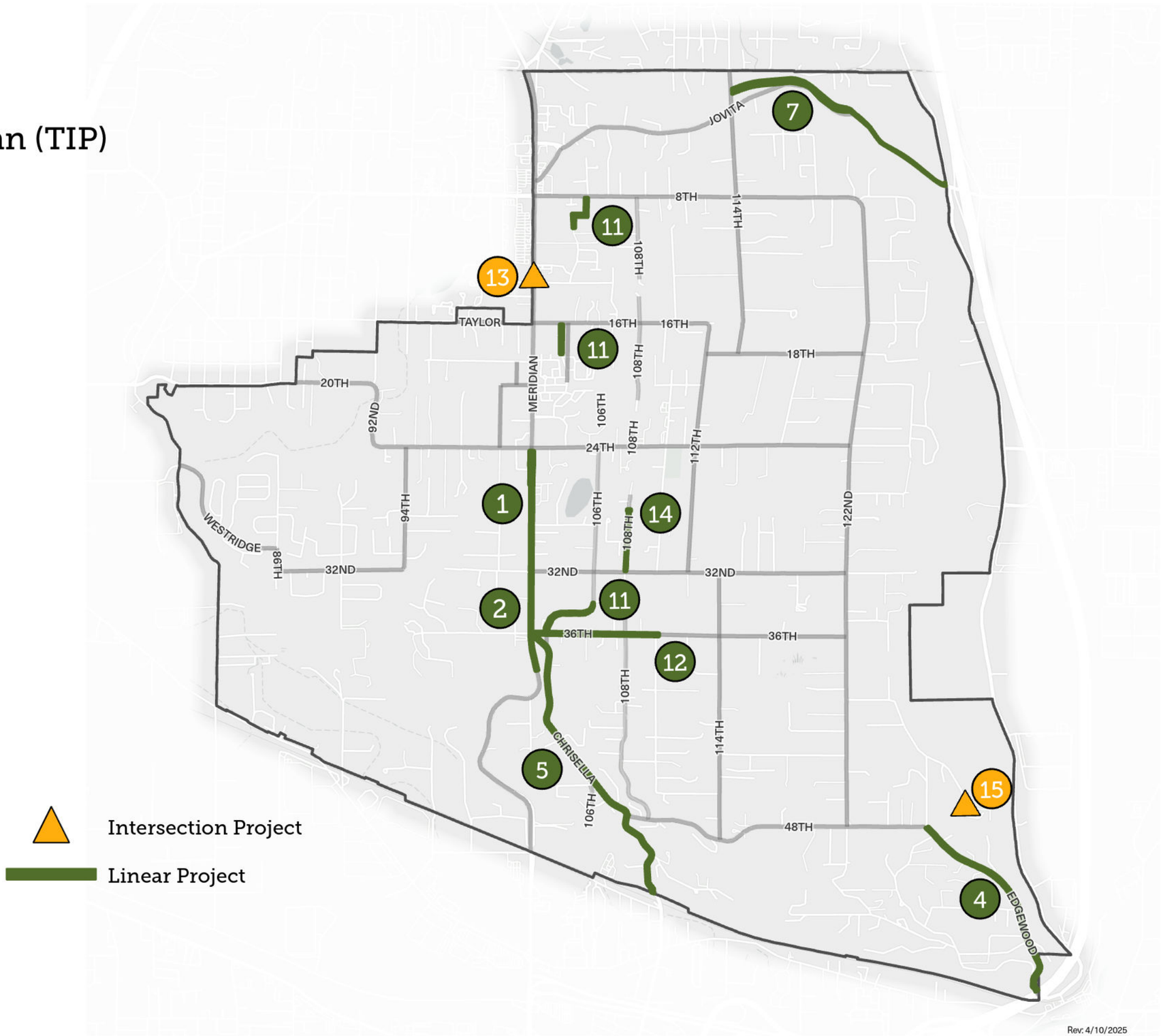
Prepared by: Jeremy Metzler, P.E.

Date Prepared: 4/10/2025

EDGEWOOD
Washington

Transportation Improvement Plan (TIP) 2026-2031

Project No.		Transportation Project
TIP	***2024 Comp Plan***	
1	*R-2*	Meridian Avenue Phase 1 Improvements (24th to 3400 Block)
2	*R-3*	Meridian Avenue Phase 2 Improvements (36th St E Vicinity)
4	*PED-21*	Edgewood Drive Safety Improvements
5	*PED-17*	Chrisella Road East Safety Improvements
7	*TRAIL-01*	Interurban Trail Phase III, Connection Feasibility Study
11	*E-2, E-7, E-16, W-4*	Meridian Parallel Road Network Construction - Various Segments
12	*MUP7*	36th Street E Walkway Extension Feasibility/Design/Build
13	*I-01*	Meridian & 12th/13th Intersection Improvements
14	*R-1*	108th Ave E (north of 32nd St E) - Rebuild Failing Roadway
15	*I-02*	Caldwell Rd E & 129th Ave E - Intersection Regrade



City Of Edgewood
Council Agenda Summary Sheet

Subject: Beer Garden - Summerfest	**Agenda Item #: 2.C**
	For Agenda of: 5/6/2025
	Prepared by: Jeremy Metzler
Attachments (list):	

Approval of Materials:		**Expenditure Required:**
Jeremy Metzler		N/A
Rachel Pitzel, Assistant City Administrator	5/1/2025	**Amount Budgeted:** N/A
Dave Olson, Mayor	5/1/2025	**Timeline:** 05/06/2025 SS

Summary Statement:
The organizers of Edgewood's Summerfest have expressed interest in having a beer garden at the event. EMC 12.10.050(L) currently does not allow the possession, display, or consumption of alcohol in any city park. Outdoor alcohol services in public spaces are also regulated under Washington Administrative Code (WAC) 314-03-200. The City's insurance pool, Washington Cities Insurance Authority (WCIA), requires Liquor Liability insurance for any parties that are in the business of manufacturing, distributing, selling, serving or furnishing alcoholic beverages that are made available for consumption on City-owned premises, whether sold or not, as well as other possible requirements. If the Council is interested, staff can gather more information for review and discussion at a future study session, including a possible amendment to EMC 12.10.050(L).

Item History:
N/A

Recommended Action:
Hold a discussion and provide staff guidance regarding Beer Garden - Summerfest

Fiscal Note/Consideration:
N/A