



**CITY OF EDGEWOOD
COUNCIL STUDY SESSION AGENDA**

Tuesday, November 19, 2024 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: <https://cityofedgewood-org.zoom.us/j/86916509308>

1. CALL TO ORDER

Roll Call, Pledge of Allegiance

2. INTERVIEW

A. Economic Development Advisory Board Applicant

3. COUNCIL BUSINESS

A. Equity, Diversity, and Inclusion Council Sub-Committee Update

B. Property Tax Levies

C. Annual Traffic Impact Fee (TIF) Update, pursuant to EMC [4.30.130\(B\)\(2\)](#)

D. General Sewer Plan Update

E. Surface Water Utility Rates

F. Economic Development Advisory Board (EDAB) Updates

4. OTHER COUNCIL ITEMS

5. ADJOURN

Study Sessions are meetings for Council to review upcoming and pertinent business of the City, no action is taken by the City Council. Study Sessions are open to the public, but public input is reserved for the regular Council meetings



City Of Edgewood Council Agenda Summary Sheet

Subject: Economic Development Advisory Board Applicant	Agenda Item #: 2.A
	For Agenda of: 11/19/2024
	Prepared by: Jeremy Metzler
Attachments (list): 1. EDAB Public Roster_CURRENT_11122024	
Approval of Materials: Jeremy Metzler	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: 11/19/2024 SS 11/26/2024 RCM

Summary Statement:

In accordance with Section 2.32.020 of the Edgewood Municipal Code (EMC), appointments to the Economic Development Advisory Board (EDAB) shall follow the City Council Rules of Procedures, which require applications and interviews for each applicant. The Mayor shall appoint the applicants, and the Council shall confirm or deny the appointments proposed by the Mayor.

Position 3 is currently vacant. Tonight we have one applicant interested in filling this vacant position. The city actively promotes these vacancies through social media and its website, with weekly posts to encourage applications.

Item History:

N/A

Recommended Action:

Interview applicant and make a recommendation to the Mayor regarding the open EDAB position.

Fiscal Note/Consideration:

N/A

ECONOMIC DEVELOPMENT ADVISORY BOARD

Public Roster

Position	Title	First Name	Last Name	Term Expires
1	Chair	Andrew	Wiesenfeld	6/30/2025
2		Amanda	Weidman	6/30/2025
3		VACANT		6/30/2025
4		Steven	Weiss	6/30/2026
5		Shawn	Olesen	6/30/2026
6	Vice-Chair	Michael	Pearce	6/30/2026
7		Kelsey	Morgan	6/30/2026





City Of Edgewood Council Agenda Summary Sheet

Subject: Equity, Diversity, and Inclusion Council Sub-Committee Update	Agenda Item #: 3.A
	For Agenda of: 11/19/2024
	Prepared by: Jill Schwerzler-Herrera
Attachments (list):	
Approval of Materials: Jill Schwerzler-Herrera Rachel Pitzel, Assistant City Administrator Dave Olson 11/14/2024 11/14/2024	Expenditure Required:
	Amount Budgeted:
	Timeline: Topic to be added to all future Study Sessions (see item history below)

Summary Statement:

Item History:

The council has asked that this topic be discussed at all study sessions for the foreseeable future. As such, this has been a reoccurring agenda item since September of 2020.

Recommended Action:

N/A

Fiscal Note/Consideration:

N/A



City Of Edgewood Council Agenda Summary Sheet

Subject: Property Tax Levies	Agenda Item #: 3.B
	For Agenda of: 11/19/2024
	Prepared by: Hardeep Goraya
Attachments (list): 1. 2025 Property Tax levy	
Approval of Materials: Hardeep Goraya Rachel Pitzel, Assistant City Administrator 11/14/2024 Dave Olson 11/14/2024	Expenditure Required: NA
	Amount Budgeted: NA
	Timeline: 11/19/2024 Study Session Discussion of Property Tax Levy Increase for 2025 11/26/2024 Regular Council Meeting for Public Hearing on Property Tax Levy Increase for 2025 and City Council Action

Summary Statement:

Annually, the City Council sets the following year's property tax levy, after budget discussions and a public hearing.

Item History:

NA

Recommended Action:

Review the budget appropriation and ask for the 2025 budget for property tax revenue.

Fiscal Note/Consideration:

NA

City of Edgewood

Property Tax History

Levy History									
Valuation Year	2016	2017	2018	2019	2020	2021	2022	2023	2024P*
Tax Year	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total Taxable Assessed Value	1,310,781,805	1,556,466,106	1,808,330,870	1,997,528,056	2,280,297,881	2,734,641,110	3,250,275,786	3,323,844,293	3,539,639,625
New Construction & Improvement Value	38,626,213	77,812,933	78,976,256	59,734,823	124,643,487	127,970,000	100,100,600	79,150,000	41,541,623
Increase in State Assessed value (\$24,270,658)	-	-	-	-	-	-	-	-	-
Last Year's certified levy amount	1,508,786	1,575,139	1,689,243	1,792,140	1,869,421	1,998,028	2,130,271	2,232,516	2,309,292
Limit Factor per <u>RCW 84.55.005</u>	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01
Highest Regular Tax Levy since 1985	1,523,888	1,590,952	1,706,193	1,810,122	1,888,195	2,018,081	2,151,603	2,254,926	2,332,385
New Const.	51,251	93,116	85,710	59,299	109,228	112,190	78,199	54,366	28,897
State	-	5,175	237	-	605	-	2,714	-	-
New Levy	1,575,139	1,689,243	1,792,140	1,869,421	1,998,028	2,130,271	2,232,516	2,309,292	2,361,282
Refunds	2,584	1,063	4,832	1,569	2,372	1,348	2,565	2,830	1,781
Total Allowable levy as controlled by the Levy Limit	1,577,723	1,690,306	1,796,972	1,870,990	2,000,400	2,131,619	2,235,081	2,312,122	2,363,064
Levy Rate	1.327213	1.085990	0.993719	0.936653	0.877254	0.779488	0.684842	0.694765	0.667097
Levy Increase	\$15,102	\$15,813	\$16,950	\$17,982	\$18,774	\$20,053	\$21,332	\$22,410	\$20,263
Percent Increase	1.00%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.8775%
Increase/per 1000	-	0.0121	0.0109	0.0099	0.0094	0.0088	0.0078	0.0069	0.0061
Increase per Household (\$640,000 Value)	-	-	-	-	-	-	-	-	\$3.90

*Preliminary

Levy Distribution									
Local School (Fife SD)	36.93%	33.43%	36.64%	38.94%	40.54%	40.97%	41.83%	37.17%	
State of Washington	17.43%	23.76%	21.35%	23.08%	22.85%	23.04%	22.47%	23.59%	
Fire	15.91%	16.35%	16.83%	15.42%	14.98%	14.47%	14.59%	16.69%	
County Tax	10.80%	9.73%	8.85%	7.74%	7.41%	7.33%	7.10%	7.58%	
City	10.15%	8.91%	8.11%	7.18%	6.84%	6.75%	6.71%	7.15%	
Library	3.94%	3.51%	4.08%	3.61%	3.40%	3.39%	3.21%	3.46%	
Transit	2.11%	1.86%	1.69%	1.53%	1.54%	1.58%	1.56%	1.68%	
Port	1.55%	1.50%	1.50%	1.41%	1.35%	1.34%	1.26%	1.39%	
Flood	0.78%	0.62%	0.62%	0.78%	0.78%	0.87%	0.97%	1.01%	
Conservation Futures	0.40%	0.33%	0.33%	0.31%	0.31%	0.26%	0.29%	0.28%	

<https://www.piercecountywa.gov/737/Reports-Documents>

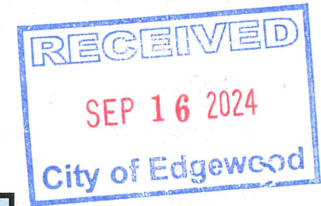


Pierce County

Office of the Assessor-Treasurer

2401 South 35th Street, Room 142
Tacoma, Washington 98409-7498
(253) 798-6111 • FAX (253) 798-3142
ATLAS (253) 798-3333
www.piercecountywa.org/atr

Mike Lonergan
Assessor-Treasurer



MEMORANDUM

DATE: September 2024
TO: Pierce County Taxing Districts
FROM: Mike Lonergan, Assessor-Treasurer
RE: **Preliminary Certification of Assessed Values/Levy Limit Factor**

Enclosed is the Preliminary Certification of Assessed Values for your taxing district. These values include last year's State Assessed Property Values and Timber Values (where applicable).

For budget preparation assistance to applicable districts, Levy limit factor worksheets, court ordered refund information, and sample ordinance/resolutions are included. Limit factor worksheets are prepared with an assumption the IPD is more than 1%. Amended calculations will be sent to affected districts should the IPD notification to counties fall below 1%.

Submit original ad valorem Budget / Levy Certifications & an approved Ordinance or Resolution no later than November 27th:

Pierce County Council
Attention: Clerk, Rm. 1046
County City Building
930 Tacoma Ave. S
Tacoma, WA 98402
email: pccouncil@piercecounitywa.gov

And a copy to:
Pierce County Assessor-Treasurer
Attention: Levy Dept.
2401 S. 35th St. Rm. 142
Tacoma, WA 98409
email: kim.alflen@piercecounitywa.gov

If emailing, include a Delivery or Read Receipt to verify the documents were submitted. Due to county staffing limitations replies verifying receipt of documents are not sent.

(Failure to submit a budget request & the district's Resolution/Ordinance may adversely affect next year's Levy collection)

Preliminary Values Are Subject to Change.

Districts will receive **Final** values in December.

The district's Ordinance/Resolution **must** identify these three components.

- The **dollar amount of the previous year's levy**. The actual levy certified, including refunds.
- The **dollar amount of increase** reflects the difference between the previous year's actual levy and the limit factor growth of the highest lawful levy, or a lesser amount if banking levy capacity.
- The **percent of increase** equals the change over the prior year's actual levy plus the dollar amount of increase equal to the district's highest lawful levy for this year, or a lesser amount if banking levy capacity.

The sample Ordinance/Resolution enclosed provides the amounts for districts wishing to request their highest lawful levy.

Levy FAQs

Q. How should the Ordinance/Resolution read if the district is limited at a lesser amount due to the statutory maximum rate limit?

A. Prepare the document as though there is no limit due to the statutory maximum rate. Language may be added to inform the district's taxpayers of the rate limit and the projected allowable levy to the Ordinance/Resolution.

The Ordinance/Resolution must contain three amounts; last year's actual levy, the dollar amount & percent of increase needed for the following year. The intent of the district must be clear in the Ordinance/Resolution.

Q. Why does the sample Ordinance/Resolution show more/less than 1%?

A. The 1% limit refers to the limitation of increase to a district's highest lawful levy known as the Levy Limit Factor. The percent of increase approved in a district's Ordinance/Resolution equals the change over the prior year's actual amount levied plus the dollar amount of increase for the next year's budget needs.

- The simple act of passing an Ordinance/Resolution allows a district to increase the Highest Lawful levy by the lesser of 1% or the IPD, depending on the size of the district.
- The increase authorized in the document identifies how much of that increase is required for the next year's budget needs, excluding additional revenue for new construction or any increase in state assessed utility values.

Q. Why does the sample show \$0 increase and an increase of 0%?

A. The total amount levied in the prior year is more than this year's increase from the limit factor, the district should ask for a \$0 and 0% increase. This does not affect any increase allowed by the limit factor increase of the highest lawful levy. Once a district passes the Ordinance/Resolution the Highest Lawful levy is allowed to increase by the limit factor.

A district's Ordinance or Resolution controls two levy limitations;

- 1. The act of passing a resolution/ordinance allows the Limit Factor increase (lesser of 1% or the IPD) to the highest lawful levy.*
- 2. The authorized percent and dollar amount stated increase over the prior year's actual, Certified levy request.*

Q. What documents need to be submitted in November?

A. No later than November 27th, provide a copy of the approved Ordinance/Resolution & the Levy Certification (Budget Request).

FAILURE TO PROVIDE THESE DOCUMENTS BY THE DUE DATE COULD ADVERSLEY AFFECT YOUR LEVY.



Pierce County

Mike Lonergan, Assessor-Treasurer

2401 South 35th Street

Tacoma, WA 98409-7498

(253) 798-6111 FAX (253) 798-3142

ATLAS (253) 798-3333

www.piercecountywa.org/atr

September 13, 2024

OFFICIAL NOTIFICATION TO: EDGEWOOD

RE: 2024 PRELIMINARY ASSESSED VALUES

FOR REGULAR LEVY

Total Taxable Regular Value	3,539,639,625 *
Highest lawful regular levy amount since 1985	2,332,385.07
Additional revenue from current year's NC&I	28,897.06
Additional revenue from annexations (RCW 84.55)	0.00
Additional revenue from administrative refunds (RCW 84.69)	1,781.47
<i>Additional revenue from administrative refunds not allowed if limited by statutory rate limit</i>	
Court Order Refunds	0.00
Prior Year's Additional revenue from increase in state-assessed property	0.00
Total Allowable Levy (as controlled by the limit calculation)	2,363,063.60
This year's certified levy amount (including refunds)	0.00

FOR EXCESS LEVY

Taxable Value	3,514,859,233 *
Timber Assessed Value	-
Total Taxable Excess Value	3,514,859,233

New Construction and Improvement Value 41,541,623

If you need assistance or have any questions regarding this information, please contact Kim Alflen

253.798.7114 kim.alflen@piercecountywa.gov

DEF Ex 4780392
NON TAXABLE # 24,780,392



Pierce County

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PRELIM LAWFUL LEVY LIMIT 2024 FOR 2025

EDGEWOOD
 > 10,000

REGULAR TAX LEVY LIMIT:

	2023
A. <u>Highest</u> regular tax which could have been <u>lawfully</u> levied beginning with the 1985 levy [refund levy not included] times limit factor (as defined in RCW 84.55.005).	2,309,292.15 1.01 2,332,385.07 ✓
B. Current year's assessed value of new construction, improvements and wind turbines in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).	41,541,623 ✓ 0.695616965232 28,897.06
C. Tax increment finance area increment AV increase (RCW 84.55.010(1)(e)) Current Year's A.V. less base year's A.V., the result to be multiplied by last year's regular levy rate (or the rate that should have been levied)	0.00 0.00 0.00 0.695616965232 -
D State assessed property value in original district if annexed less last year's state assessed property value. The remainder to be multiplied by last year's regular levy rate (or the rate that should have been levied).	21,715,791 21,715,791 0.00 0.695616965232
PRIOR YEAR'S REVENUE AS PLACE HOLDER	0.00
E REGULAR PROPERTY TAX LIMIT (A + B + C)	2,361,282.13

ADDITIONAL LEVY LIMIT DUE TO ANNEXATIONS:

F To find rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.	2,361,282.13 3,539,639,625 0.667096761298
G Annexed area's current assessed value including new construction and improvements times rate found in F above.	0.00 ✓ 0.667096761298 0.00
H NEW LEVY LIMIT FOR ANNEXATION (E + G)	2,361,282.13

LEVY FOR REFUNDS:

I RCW 84.55.070 provides that the levy limit will not apply to the levy for taxes refunded or to be refunded pursuant to Chapters 84.68 or 84.69 RCW. (D or G + refund if any)	2,361,282.13 1,781.47 2,363,063.60
J TOTAL ALLOWABLE LEVY AS CONTROLLED BY THE LEVY LIMIT	2,363,063.60
K Amount of levy under statutory rate limitation.	3,539,639,625 1.600000000000 5,663,423.40

L HIGHEST LAWFUL LEVY FOR THIS YEAR

2,363,063.60

M New Highest Lawful Levy since 1985 (Lesser of H & K minus C, unless A (before limit factor increase) is greater than H or K minus C, then A before the limit factor increase

2,361,282.13

**EXAMPLE OF ORDINANCE/RESOLUTION
REQUESTING HIGHEST LAWFUL LEVY**

**Ordinance/Resolution No. _____
RCW 84.55.120**

WHEREAS, the _____ of **EDGEWOOD** has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2025 ; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,312,122.48 and,
(Previous Year's Levy Amount)

WHEREAS, the population of this district is ☐ more than or ☐ less than 10,000; and now, therefore,
(Check One)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2025 tax year.
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 20,262.59
which is a percentage increase of 0.88% from the previous year. This increase is exclusive of
(Percentage Increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this _____ day of _____, _____.

SAMPLE

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax. This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I _____ (Name),
_____, (Title), for _____ (District name),
do hereby certify to the _____ (Name of county) County legislative authority
that the _____ (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy* _____
Total certified levy request amount, which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* _____
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies.

Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ Date: _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

ORDINANCE NO. 24-0XXX

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF EDGEWOOD, WASHINGTON, SETTING THE
PROPERTY TAX LEVY FOR FISCAL YEAR 2025**

WHEREAS, the City of Edgewood attests that the City's population is estimated at 14,080 by the Washington State Department of Financial Management; and

WHEREAS, the City Council of the City of Edgewood has properly given notice of a public hearing on revenue sources for the City's following year's current expense budget, held on November 26, 2024. The hearing included the City's consideration of possible increases in property tax revenues for fiscal year 2025, pursuant to RCW 84.55.120; and

WHEREAS, the City of Edgewood's highest lawful levy amount since 1985 was \$2,332,385; and

WHEREAS, the City of Edgewood's actual levy amount from the previous year was \$2,312,122;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. Property Tax Levy. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2025 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$20,263 which is a percentage increase of 0.8775% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or

unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of final passage. The full text of this Ordinance shall be mailed without charge, upon request.

PASSED BY THE CITY COUNCIL ON THE 3rd DAY OF DECEMBER 2024

Dave Olson, Mayor

ATTEST/AUTHENTICATED:

Jill Schwerzler-Herrera
City Clerk

APPROVED AS TO FORM:

Maili C. Barber, City Attorney

Date of Publication: 12/XX/2024
Effective Date: 12/XX/2024

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Jill Schwerzler-Herrera,
(Name)

City Clerk, for Edgewood, do hereby certify to
(Title) (District Name)

the Pierce County legislative authority that the Council
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2025 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/26/24:
(Date of Public Hearing)

Regular Levy: \$2,365,000.00
(State the **total** dollar amount to be levied)

Excess Levy: 0.0
(State the **total** dollar amount to be levied)

Refund Levy: \$1,781
(State the **total** dollar amount to be levied)

Signature: _____

Date: 11/26/24

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City Of Edgewood Council Agenda Summary Sheet

Subject: Annual Traffic Impact Fee (TIF) Update, pursuant to EMC 4.30.130(B)(2)	Agenda Item #: 3.C
	For Agenda of: 11/19/2024
	Prepared by: Chuck Hendricksen
Attachments (list): - Resolution TIF stop increase - Edgewood TIF Schedule (2023) - City Cost Index - Seattle - As of September 2024 _ Engineering News-Record	
Approval of Materials: Chuck Hendricksen Rachel Pitzel, Assistant City Administrator 11/14/2024 Dave Olson 11/14/2024	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: 10/01/2024 SS 11/19/2024 SS 11/26/2024 RCM

Summary Statement:

Edgewood Municipal Code (EMC) 4.30.130 establishes the following method for automatic annual updates to the Transportation Impact Fee (TIF) schedule: "The public works director shall use the Construction Cost Index for Seattle (June-June) published by the Engineering News-Record to calculate annual inflation adjustments in the impact fee schedule. The impact fee schedule shall not be adjusted for inflation if the index remains unchanged." Furthermore, "A copy of the indexed impact fee schedule shall be provided to the city council each October, but the indexed impact fee schedule shall become effective without further council action."

The current TIF schedule (effective January 1, 2024) sets the per-trip rate at \$11,944. Attached for Council's reference is the current Construction Cost Index report, including said index for the month of June in the years 2022 and 2023. June 2023's CCI is listed at 15241.71, and June 2024 is 15492.56. Dividing 2024's value by 2023's, we calculate a total increase of 1.64%. Following the aforementioned procedure, the TIF per-trip rate would become \$12,140 effective January 1, 2025 without council action. Staff is recommending that council stop this increase through resolution and freeze the per trip rate at it's current rate of \$11,944.

Item History:

N/A

Recommended Action:

Hold a discussion and provide staff guidance regarding Annual Traffic Impact Fee (TIF) Update, pursuant to EMC [4.30.130\(B\)\(2\)](#)

Fiscal Note/Consideration:

The anticipated Traffic Impact Fee (TIF) fund balance at the end of 2024 is \$5,500,000. If the automatic increase is not desired by the Council, staff expects a loss in TIF revenues of about \$6,500 per year, or about \$40,000 over the next six years. For reference, the current draft Capital Improvement Program (CIP) includes over \$7.8M in TIF expenditures through 2030.

RESOLUTION NO. 24-0XXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
EDGEWOOD, PIERCE COUNTY, WASHINGTON,
FREEZING THE TRAFFIC IMPACT FEE SCHEDULED
INCREASE**

WHEREAS, the City Council of the City of Edgewood has determined that the current traffic impact fees, set forth in Exhibit A – Fee Schedule, should remain in effect for a period of one year; and

WHEREAS, the City Council desires to freeze the traffic impact fee schedule to ensure stability for developers and the community during this period; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD,
WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1. Traffic Impact Fees. The Traffic Impact Fees outlined in Exhibit A – Fee Schedule, shall remain unchanged and in effect for the period of ONE YEAR, beginning January 1, 2025. Any future adjustments to the fee schedule shall require a subsequent action by the City Council through a Resolution.

Section 2. Effective Date. This resolution will take effect immediately upon passage by the City Council.

ADOPTED THIS XTH DAY OF XXXXXXXXXXXX, 2024

Dave Olson, Mayor

ATTEST:

Jill Schwerzler-Herrera, CMC
City Clerk

Exhibit A

City of Edgewood
Schedule of Transportation Impact Fees

Cost per PM peak hour trip end = \$11,489

Land Use Category - ITE 9th Edition	Notes (see below)	ITE Land Use Code	ITE Average PM Peak Hour Trip Rate (1)	Unit*	Pass-By Trip Reduction Factor ** (2)	Net New Trip Rate (3)	Impact Fee Per Unit (4)
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RESIDENTIAL							
Single-Family Detached Housing	2	210	1.01	Dwelling Unit	1.00	1.01	\$11,604
Multi-Family Housing (Low-Rise)	2	220	0.56	Dwelling Unit	1.00	0.56	\$6,434
Multi-Family Housing (Mid-Rise)	2	221	0.44	Dwelling Unit	1.00	0.44	\$5,055
Mobile Home Park	2	240	0.59	Occupied Dwelling Unit	1.00	0.59	\$6,779
Senior Adult Housing-Detached	2	251	0.30	Dwelling Unit	1.00	0.30	\$3,447

INSTITUTIONAL							
Public Park		411	0.11	Acre	1.00	0.11	\$1,264
Multi-Purpose Recreational Facility	1	435	3.58	1,000 sf GFA	1.00	3.58	\$41,131
Movie Theater	1	444	0.09	Seat	1.00	0.09	\$1,034
Casino/Video Lottery Establishment		473	13.49	1,000 sf GFA	1.00	13.49	\$154,987
Racquet / Tennis Club	1	491	3.82	Court	1.00	3.82	\$43,888
Health/Fitness Club		492	3.45	1,000 sf GFA	1.00	3.45	\$39,637
Elementary School		520	0.16	Student	1.00	0.16	\$1,838
Middle School/Junior High School		522	0.15	Student	1.00	0.15	\$1,723
High School		525	0.14	Student	1.00	0.14	\$1,608
Private School (K-12)	1	532	0.17	Student	1.00	0.17	\$1,953
Church		560	0.49	1,000 sf GFA	1.00	0.49	\$5,630
Day Care Center	4	565	11.12	1,000 sf GFA	1.00	11.12	\$127,758
Library		590	8.16	1,000 sf GFA	1.00	8.16	\$93,750
Hospital	2	610	0.97	1,000 sf GFA	1.00	0.97	\$11,144
Nursing Home		620	0.59	1,000 sf GFA	1.00	0.59	\$6,779

BUSINESS & COMMERCIAL							
Hotel	3 (a)	310	0.60	Room	0.75	0.45	\$5,170
All Suites Hotel	3 (a)	311	0.36	Room	0.75	0.27	\$3,102
Motel	3 (a)	320	0.38	Room	0.75	0.29	\$3,274
Building Materials/Lumber Sales	3 (a)	812	2.06	1,000 sf GFA	0.75	1.55	\$17,751
Free-Standing Discount Superstore		813	4.33	1,000 sf GFA	0.71	3.07	\$35,321
Free-Standing Discount Store		815	4.83	1,000 sf GFA	0.83	4.01	\$46,058
Hardware/Paint Store		816	2.68	1,000 sf GFA	0.74	1.98	\$22,785
Nursery (Garden Center)		817	6.94	1,000 sf GFA	0.75	5.21	\$59,800
Nursery (Wholesale)		818	5.18	1,000 sf GFA	0.75	3.89	\$44,635
Shopping Center	2	820	3.81	1,000 sf GLA	0.66	2.51	\$28,890
Quality Restaurant		931	7.80	1,000 sf GFA	0.56	4.37	\$50,184
High Turnover (Sit-Down) Restaurant		932	9.77	1,000 sf GFA	0.57	5.57	\$63,981
Fast Food Restaurant without Drive-Through	1	933	28.34	1,000 sf GFA	0.50	14.17	\$162,799
Fast Food Restaurant with Drive-Through		934	32.67	1,000 sf GFA	0.5	16.34	\$187,673
Quick Lubrication Vehicle Shop		941	4.85	Servicing Position	0.61	2.96	\$33,990
Automobile Care Center		942	3.11	1,000 sf GLA	0.61	1.90	\$21,796
Automobile Sales		841	3.75	1,000 sf GFA	0.75	2.81	\$32,313
Automobile Parts Sales		843	4.91	1,000 sf GFA	0.57	2.80	\$32,154
Gasoline/Service Station		944	14.03	Vehicle Fueling Position	0.58	8.14	\$93,491
Gasoline/Service Station with Convenience Market		945	13.99	Vehicle Fueling Position	0.44	6.16	\$70,722
Self-Service Car Wash		947	5.54	Wash Stall	0.77	4.27	\$49,010
Tire Store		848	3.98	1,000 sf GFA	0.72	2.87	\$32,923
Tire Superstore		849	2.11	1,000 sf GFA	0.72	1.52	\$17,454
Supermarket	2	850	9.24	1,000 sf GFA	0.64	5.91	\$67,941
Convenience Market		851	49.11	1,000 sf GFA	0.49	24.06	\$276,470
Convenience Market with Gas Pumps		853	49.29	1,000 sf GFA	0.34	16.76	\$192,540
Discount Supermarket		854	8.38	1,000 sf GFA	0.79	6.62	\$76,059
Discount Club		857	4.18	1,000 sf GFA	0.63	2.63	\$30,255
Home Improvement Superstore		862	2.33	1,000 sf GFA	0.58	1.35	\$15,526
Electronics Superstore	1	863	4.26	1,000 sf GFA	0.60	2.56	\$29,366
Toy/Children's Superstore	1, 3 (b)	864	5.00	1,000 sf GFA	0.66	3.30	\$37,914
Pet Supply Superstore		866	3.55	1,000 sf GFA	0.60	2.13	\$24,472
Apparel Store	3 (a)	876	4.12	1,000 sf GFA	0.75	3.09	\$35,501
Pharmacy/Drug Store without Drive-Through		880	8.51	1,000 sf GFA	0.47	4.00	\$45,953
Pharmacy/Drug Store with Drive-Through		881	10.29	1,000 sf GFA	0.51	5.25	\$60,293
Furniture Store		890	0.52	1,000 sf GFA	0.47	0.24	\$2,808
Walk-in Bank	1, 3 (c)	911	12.13	1,000 sf GFA	0.65	7.88	\$90,585
Drive-in Bank		912	20.45	1,000 sf GFA	0.65	13.29	\$152,718

OFFICE							
Clinic	1	630	3.28	1,000 sf GFA	1.00	3.28	\$37,684
Animal Hospital/Veterinary Clinic		640	3.53	1,000 sf GFA	1.00	3.53	\$40,556
General Office Building	2	710	1.15	1,000 sf GFA	1.00	1.15	\$13,212
Medical-Dental Office Building	2	720	3.46	1,000 sf GFA	1.00	3.46	\$39,752
United States Post Office		732	11.21	1,000 sf GFA	1.00	11.21	\$128,792
Office Park	1	750	1.07	1,000 sf GFA	1.00	1.07	\$12,293
Research and Development Center	2	760	0.49	1,000 sf GFA	1.00	0.49	\$5,630
Business Park	1	770	0.42	1,000 sf GFA	1.00	0.42	\$4,825

INDUSTRIAL							
General Light Industrial	2	110	0.63	1,000 sf GFA	1.00	0.63	\$7,238
Industrial Park		130	0.40	1,000 sf GFA	1.00	0.40	\$4,596
Manufacturing		140	0.67	1,000 sf GFA	1.00	0.67	\$7,698
Warehousing	2	150	0.19	1,000 sf GFA	1.00	0.19	\$2,183
Mini-Warehouse (Self-Storage)		151	0.17	1,000 sf GFA	1.00	0.17	\$1,953
High-Cube Fulfillment Center Warehouse	1	155	1.37	1,000 sf GFA	1.00	1.37	\$15,740
Utility	2	170	2.27	1,000 sf GFA	1.00	2.27	\$26,080

PORT and TERMINAL							
Intermodal Truck Terminal	1	30	1.87	1,000 sf GFA	1.00	1.87	\$21,484
Park-and-Ride Lot with Bus or Light Rail Service	2	90	0.43	Parking Space	1.00	0.43	\$4,940

* Abbreviations include: GFA = Gross Floor Area, sf = square feet, and GLA = Gross Leasable Area.

** The Pass-By Trip Reduction Factor reduces the Average Trip Rate based on average Pass-By trip percentages published in the *ITE Trip Generation Handbook* (3rd Edition, 2017) and previously adopted factors.

NET NEW TRIP RATE CALCULATION:	ITE Trip Rate		Pass-By Reduction Factor		Net New Trip Rate	
	(1)		X	(2)	=	(3)

IMPACT FEE CALCULATION:	Net New Trip Rate		\$11,489 Per New PM Peak Hour Trip		Impact Fee per Unit of Development	
	(3)		X		=	(4)

NOTES:

- (1) *Trip Generation* (10th Edition, 2017) has less than 6 studies supporting this average rate. Applicants are strongly encouraged to conduct, at their own expense, independent trip generation studies in support of their application.
- (2) Alternatively, the PM peak hour trip regression equation in *Trip Generation* can be used instead of the average trip rate identified in the table. However the equation must be used according to the instructions in *Trip Generation*.
- (3) No pass-by rates are available. Pass-by rates were estimated from other similar uses.

Code	Land Use	Pass-By Trip Reduction Factor
3 (a)	No Data Available 25% Estimated Pass-by	0.75
3 (b)	Shopping Center (850)	0.66
3 (c)	Drive-in Bank (912)	0.65

- (4) Consistent with RCW 82.02.060, Day Care Centers shall not have a fee greater than that imposed on commercial development activities that generate a similar number, volume, type, and duration of vehicle trips.

City Cost Index - Seattle - As of September 2024



The building and construction cost indexes for ENR's individual cities use the same components and weighting as those for the 20-city national indexes. The city indexes use local prices for portland cement and 2 X 4 lumber and the national average price for structural steel. The city's BCI uses local union wages, plus fringes, for carpenters, bricklayers and iron workers. The city's CCI uses the same union wages for laborers.

To find more recent cost index data, go to this webpage (link below) and click on the link for the year you need, and then navigate to the week you need. Keep in mind that the city cost index figures are always published in the second weekly issue of the month.

http://www.enr.com/economics/current_costs

Go back to [view all City Indexes](#).

ENR COST INDEXES IN SEATTLE (1978-2024)

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2024	September	9128.56	+4.3	15711.66	+2.5
2024	August	9131.06	+6.3	15714.16	+3.6
2024	July	9048.56	+5.3	15631.66	+3.0
2024	June	8909.46	+2.9	15492.56	+1.6
2024	May	8911.96	+5.5	15495.06	+3.1
2024	April	8909.46	+5.5	15492.56	+3.1
2024	March	8894.46	+4.4	15477.56	+2.5
2024	February	8891.96	+4.6	15475.06	+2.6

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2024	January	8728.76	+2.1	15311.86	+1.2
2023	December	8591.26	+0.7	15174.36	+0.4
2023	November	8754.46	+1.6	15337.56	+0.9
2023	October	8751.96	+1.6	15335.06	+0.9
2023	September	8749.46	+1.5	15332.56	+0.9
2023	August	8588.76	+2.7	15171.86	+2.0
2023	July	8591.26	+4.4	15174.36	+3.0
2023	June	8658.43	+6.2	15241.71	+4.0
2023	May	8447.67	+4.1	15030.95	+2.8
2023	April	8448.04	+6.5	15031.28	+3.7
2023	March	8523.53	+8.0	15106.78	+4.5
2023	February	8504.28	+11.2	15087.53	+4.6
2023	January	8548.84	+11.8	15132.08	+10.3
2022	December	8532.09	+10.5	15115.33	+10.5
2022	November	8619.44	+14.6	15202.68	+11.8
2022	October	8614.69	+14.9	15197.93	+12.0
2022	September	8619.17	+15.7	15202.41	+12.4
2022	August	8366.51	+13.2	14873.27	+10.4
2022	July	8231.90	+14.7	14738.60	+11.2
2022	June	8154.49	+15.0	14661.19	+11.4
2022	May	8116.99	+17.3	14623.69	+12.5
2022	April	7932.84	+15.5	14493.29	+12.0
2022	March	7890.59	+16.2	14451.04	+12.3
2022	February	7648.51	+13.3	14425.33	+12.5



City Of Edgewood Council Agenda Summary Sheet

Subject: General Sewer Plan Update	Agenda Item #: 3.D
	For Agenda of: 11/19/2024
	Prepared by: Jeremy Metzler
Attachments (list): 1. SIGNED PC Recommendation - GSP Update 2. 12-12-22 PC Recommendation (Sewer Connection Reqs) 3. Ecology_Approval Letter	
Approval of Materials: Jeremy Metzler Rachel Pitzel, Assistant City Administrator 11/14/2024 Dave Olson 11/14/2024	Expenditure Required: N/A Amount Budgeted: N/A Timeline: 11/19/2024 SS 11/26/2024 RCM (tentative) 12/03/2024 SS 12/10/2024 RCM

Summary Statement:

All development within the City of Edgewood must provide for adequate sanitary waste disposal. There are typically two methods to achieve compliance with this standard: 1) public sanitary sewer connection, or 2) a private on-site septic system (OSS). The City has recognized the need for a city-wide sewer plan, because without it, holistic infrastructure management is not possible. It is crucial to look at things holistically to avoid inequitable decisions. The updated General Sewer Plan (GSP) will establish clear strategies that achieve environmental, community, cultural, and economic equity. The GSP will also enable efficient resource management.

Staff has been working on the GSP Update since August 2019 with the city's consultant, Grey & Osborne, Inc., with the goal of establishing a city-wide plan for sanitary sewer service. The Planning Commission (PC) approved a recommendation to the City Council on December 12, 2022, providing seven (7) policy recommendations for inclusion in the GSP final draft. However, as the GSP Update was developed along with the Comprehensive Plan Periodic Update, it became clear that these policy recommendations should be incorporated into the Comprehensive Plan instead.

The PC held a public hearing for the final draft of the GSP Update (available [here](#)) at their October 14, 2024 meeting, where no public comments were received. Some additional questions regarding specific locations and potential projects were received by staff during the SEPA Environmental Review comment period, but nothing of substance regarding the plan itself. The PC approved their recommendation that City Council adopt the GSP Update on November 6, 2024 (attached), subject to the 7 policy recommendations being incorporated into the Comprehensive Plan Update. The Washington State Department of Ecology issued their approval

letter for the GSP Update on November 7, 2024 (attached).

Finally, the final draft of the Comprehensive Plan Update is scheduled to be presented to the City Council at their December 3, 2024 study session, and the PC is expected to make their recommendation to Council on the Comprehensive Plan Update at their December 9, 2024 meeting. This item is currently scheduled for Council's consideration alongside the Comprehensive Plan Update at the December 10, 2024 regular meeting. Revisions to Edgewood Municipal Code needed to enact the GSP Update will be brought to the Planning Commission for consideration following City Council's action, tentatively slated for early 2025.

Item History:

More information is available on the project webpage: cityofedgewood.org/424.

Recommended Action:

Hold a discussion and provide staff guidance regarding General Sewer Plan Update

Fiscal Note/Consideration:

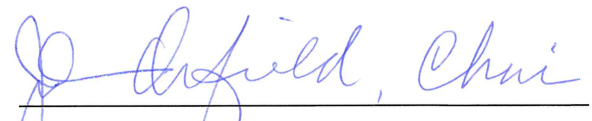
Following the City Council's action on the GSP Update, staff will schedule time to review the proposed capital program and utility rate study, tentatively slated for early 2025 while the PC is reviewing municipal code updates.



CITY OF EDGEWOOD
PLANNING COMMISSION
RECOMMENDATION

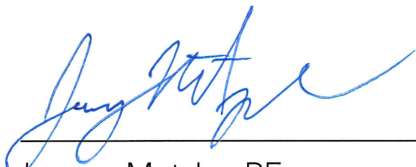
The Planning Commission voted 7-0 to recommend that the City Council adopt the General Sewer Plan (GSP) Final Draft as presented, so long as the policy recommendations made by the Planning Commission on December 12, 2022, are incorporated into the Capital Facilities and Utilities Element of the Comprehensive Plan Periodic Update.

RECOMMENDED BY THE CITY OF EDGEWOOD PLANNING COMMISSION
ON THE 6TH DAY OF NOVEMBER 2024.



JoAnn Overfield
Planning Commission Chair

Attest by:



Jeremy Metzler, PE
Community Development Director



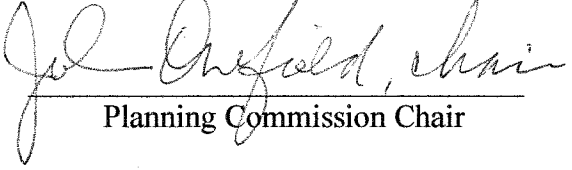
CITY OF EDGEWOOD PLANNING COMMISSION RECOMMENDATION

The Planning Commission voted 6-0 to recommend APPROVAL of the proposed policies pertaining to the City's General Sewer Plan (GSP). It is the recommendation of the City of Edgewood Planning Commission to include the following seven (7) policies in the GSP final draft.

1. Community on-site septic systems should not be permitted anywhere in the city.
2. New individual OSSs should only be allowed on existing lots of record where the nearest parcel boundary is more than 300 horizontal feet from the nearest existing sanitary sewer main.
3. If an existing structure's OSS fails, the OSS may only be repaired if the existing sanitary sewer main is more than 300 horizontal feet away from the subject property. The horizontal distance shall be measured along a straight line from the available connection point to the closest property line. (*Consistent with Pierce County Code 13.04.030(B)(2) and TPCHD standards*)
4. The allowance or prohibition of new individual OSSs in newly proposed subdivisions will follow the requirements outlined below:
 - a. Sewer Extension Requirement: For proposed short and full subdivisions that are no more than three hundred (300) feet from the nearest existing sanitary sewer main, prohibit new individual OSSs and require sanitary sewer extension to serve the subdivision.
 - b. Dry Sewer Requirement: All proposed short and full subdivisions that are exempt from (a), above, shall follow the Dry Sewer Requirements outlined below:
 - i. Require installation of a "dry" sanitary sewer main at the time of the subdivision process.
 - ii. Once the sanitary sewer is extended to the area, the "dry" sanitary sewer main will be connected to the live system, and all existing structures in the subject subdivision must be connected consistent with the Connection Requirement policy #6, above.
5. If a new sanitary sewer main is installed by **a private developer**, and the new sewer is adjacent to property with an existing structure served by an OSS, then the existing structure shall be required to connect to the new sewer:
 - a. prior to any City permit approval that would result in increased use of the existing OSS beyond its currently approved capacity,
 - b. prior to any City permit approval for any reclassification of use for the existing structure (*ex., from residential to non-residential*),
 - c. if the existing OSS requires a repair that requires a permit from the Tacoma-Pierce County Health Department (TPCHD) to maintain its function, or
 - d. if the existing OSS is failing as defined by the Tacoma-Pierce County Health Department (TPCHD).

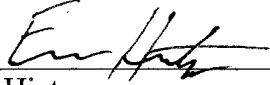
6. If a new sanitary sewer main is installed by the City, the first step before any work begins is a public noticing and engagement process with affected property owners. The public process and construction effort can take several months, sometimes a year or more, and connections cannot be made until that has been completed. Once the sewer main is deemed ready for connections, the requirement for an adjacent existing structure served by an OSS to connect will follow the process below:
 - i. The existing OSS shall be assigned an age based on the date of the last permitted activity in TPCHD records, such as evidence of a completed installation or repair permit.
 - ii. The existing structure served by said OSS will not be required to connect to the new sanitary sewer main until its age is at least fifteen (15) years.
 - iii. Once the age of said OSS reaches fifteen (15) years, existing structures must connect to the sanitary sewer within 180 days.
 - iv. Regardless of the conditions above, existing structures must connect to sanitary sewer if the conditions listed under Policy #5(a-d), above, are met.
7. The City should prioritize funding for the expansion of sanitary sewer in the following order:
 - a. Areas where road conditions warrant repair and/or replacement
 - b. Areas where other capital improvements are planned or warranted
 - c. Existing neighborhoods with aging OSS's (being more than 20 years old and/or otherwise identified problem areas, such as odor complaints or recent repair activity)
 - d. Other developable areas

**RECOMMENDED BY THE CITY OF EDGEWOOD PLANNING COMMISSION
ON THE 12TH DAY OF DECEMBER 2022.**



Planning Commission Chair

Attest by:



Evan Hietpas
Senior Planner



STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

Northwest Region Office

PO Box 330316, Shoreline, WA 98133-9716 • 206-594-0000

November 7, 2024

Jeremy Metzler, P.E.
Community Development Director
City of Edgewood
2224 104th Ave. E.,
Edgewood, WA 98372

Re: City of Edgewood 2024 General Sewer Plan, October 2024

Dear Jeremy Metzler:

The City of Edgewood (City), submitted the “City of Edgewood 2024 General Sewer Plan” in electronic format to the Department of Ecology (Ecology) on October 11, 2024, for final review and approval. This document describes how the City plans to provide long-term sewage collection and treatment within the service area specified in the plan.

In accordance with the Revised Code of Washington (RCW) 90.48.110 and Chapter 173-240 Washington Administrative Code (WAC), Ecology APPROVES the above-referenced document. A copy of the approved title page is enclosed for your records. Ecology limits its review and approval to assuring that the wastewater collection and treatment policies described in the plan comply with the State water quality laws and regulations listed above. Nothing in this approval shall be construed as satisfying other applicable federal, state, or local statutes, ordinances, or regulations.

The City must construct sewage facilities within the planning area according to the policies in this approved general sewer plan, or in amendments thereto. When Ecology has approved a general sewer plan that includes standard design criteria, WAC 173-240-030 waives the requirement for the City to submit engineering reports and design documents (plans & specifications) for sewer line extensions, including pump stations, identified this plan to Ecology for review and approval. This general sewer plan includes appropriate design standards to qualify for this waiver. This waiver does not apply in the following situations:

- The proposed sewers or pump stations involve installation of overflows or bypasses; or
- The proposed sewers or pump stations discharge to an overloaded treatment, collection, or disposal facility.

Jeremy Metzler
City of Edgewood 2024 General Sewer Plan Approval
Page 2

Ecology must review and approve engineering reports and design documents in these situations.

The transfer of wastewater to neighboring jurisdictions for treatment must comply with all restrictions with respect to the volume, rate, or quality of the transferred flows that are included in interlocal agreements. Any changes to the interlocal agreements included in this plan that alter the volume, rate, or quality of wastewater transferred must be submitted to Ecology for review and approval as an amendment to this plan.

If you have any questions about this approval, please feel free to contact Madison Diaz by telephone at 425-495-1777 or via email at mdia461@ecy.wa.gov.

Sincerely,

A handwritten signature in black ink that reads "Rachel McCrea". The signature is fluid and cursive, with the first name "Rachel" being more prominent than the last name "McCrea".

Rachel McCrea
Water Quality Section Manager
Northwest Regional Office

Enclosure: As noted

ecc: Shawn McKone, Northwest Region Municipal Unit Supervisor, Department of Ecology
Steve Ogle, Southwest Region Municipal Unit Supervisor, Department of Ecology
Dainis Kleinberg, Southwest Region Permit Manager, Department of Ecology
Madison Diaz, Northwest Region Permit Manager, Department of Ecology
Department of Ecology PARIS, Lakota WWTP, WA0022624

CITY OF EDGEWOOD

PIERCE COUNTY

WASHINGTON



GENERAL SEWER PLAN



G&O #19614
JULY 2024



Gray & Osborne, Inc.
CONSULTING ENGINEERS



**City Of Edgewood
Council Agenda Summary Sheet**

Subject: Surface Water Utility Rates	Agenda Item #: 3.E
	For Agenda of: 11/19/2024
	Prepared by: Chuck Hendricksen
Attachments (list):	
Approval of Materials: Chuck Hendricksen Rachel Pitzel, Assistant City Administrator 11/14/2024 Dave Olson 11/14/2024	Expenditure Required: Amount Budgeted: Timeline:

Summary Statement:

Staff is seeking Council guidance on how to proceed.

Item History:

Recommended Action:

Fiscal Note/Consideration:



City Of Edgewood Council Agenda Summary Sheet

Subject: Economic Development Advisory Board (EDAB) Updates	Agenda Item #: 3.F
	For Agenda of: 11/19/2024
	Prepared by: Jeremy Metzler
Attachments (list):	
Approval of Materials: Jeremy Metzler Rachel Pitzel, Assistant City Administrator 11/14/2024 Dave Olson 11/14/2024	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: Monthly Report to Council, 2nd Study Session

Summary Statement:

The EDAB last met on November 4, 2024, and the materials and recording can be found here: <https://edgewoodwa.portal.civicclerk.com/event/934/overview>. The board members continued their review of the draft 2025 Work Plan, discussing how to prioritize the items listed therein for Council's consideration, again in preparation for discussion and vetting at the annual joint meeting with the City Council in February 2025. The draft prioritization materials, which were presented at the meeting, are being shared with the EDAB members for continued review and consideration ahead of their December 2, 2024 meeting, where they intend to resume their discussion. There are no other items on the EDAB's agenda at this time, pending tonight's discussion and direction.

Item History:

The council has asked that this topic be discussed at every second study session of the month for the foreseeable future. This is a reoccurring agenda item.

Recommended Action:

Hold a discussion regarding Economic Development Advisory Board (EDAB) Updates

Fiscal Note/Consideration:

N/A