



**CITY OF EDGEWOOD
REGULAR COUNCIL MEETING AGENDA**

Tuesday, October 22, 2024 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: <https://cityofedgewood-org.zoom.us/j/86916509308>

- 1. CALL TO ORDER**
- 2. AUDIENCE COMMENT**
- 3. MAYOR'S REPORT**
- 4. CONSENT AGENDA:** *The consent agenda includes items that are routine in nature and are adopted by one motion. Should Council wish to discuss a consent agenda item, the item would be removed from the consent agenda and discussed under Council Business.*
The following items are presented for Council approval:
 - A.** Regular City Council Meeting Minutes of October 8, 2024
 - B.** Study Session Meeting Minutes of October 15, 2024
 - C. AB24-043-** a motion approving October 2024 Budgeted Expenditures as follows: Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; IRS 941; Employment Security Department-PFML; Employment Security Department; Employment Security Department-WA Cares Fund; and Department of Labor & Industries in the amount of \$160,347.54 and Vendor Check Numbers 26273 through 26288, with EFT and Direct Pay Payments in the amount of \$366,082.98. Total distributions submitted for review and authorization in the amount of \$526,430.52.
 - D. AB24-0745** - Resolution 24-0745 approving an Interagency Pooling Agreement with Pierce County for the distribution and utilization of opioid settlement funds.
- 5. COUNCIL BUSINESS**
 - A. AB24-044** - Behavioral Health Opioid Committee (BHOC)
 - B. AB24-0666** - Ordinance 24-0666 Capital Improvement Plan (CIP) Annual Update
- 6. COUNCIL COMMENTS**
- 7. ADJOURN**

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (253) 952.3299, 24 hours in advance.



CITY OF EDGEWOOD

REGULAR COUNCIL MEETING AGENDA SUMMARY

Tuesday, October 8, 2024 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA

1 CALL TO ORDER

Mayor Olson called the meeting to order at 7:00pm and Marcus Lee led the attendees in the Pledge of Allegiance.

Present: Mayor Olson, Deputy Mayor Tomin, Councilmember Pazaruski, Councilmember Ramirez, Councilmember Keith, Councilmember West, Councilmember Buckley, Councilmember Southard **Staff**

Present: Assistant City Administrator Rachel Pitzel, City Clerk/HR Director Jill Schwerzler-Herrera, Community Development Director Jeremy Metzler, Finance Director Hardeep Goraya, IT Director Matthew Ray, City Attorney Maili Barber

2 PUBLIC HEARING

A. AB24-040 - Capital Improvement Plan (CIP)

Mayor Olson read the rules of the public hearing into the record and opened it at 7:04pm. Community Development Director Metzler gave an overview of the topic and opened it up for public comments, but there were none. Mayor Olson then closed the public hearing at 7:06pm.

3 AUDIENCE COMMENT

There were no audience comments.

4 MAYOR'S REPORT

Mayor Olson read his report into the record.

5 CONSENT AGENDA:

A. Regular City Council Meeting Minutes of September 24, 2024

B. Study Session Meeting Minutes of October 1, 2024

C. Review of Boards/Commission Meeting Minutes

D. AB24-041- a motion approving October 2024 Budgeted Expenditures as follows: AWC Employee Benefit Trust; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; and IRS 941 in the amount of \$194,726.99 and Vendor Check Numbers 26254 through 26272, with EFT and Direct Pay Payments in the amount of \$977,181.20. Total distributions submitted for review and authorization in the amount of \$1,171,908.19.

E. AB24-0744 - Resolution 24-0744 authorizing the Mayor to sign the Amendment to the ILA for Pierce County relating to Law Enforcement Services

Motion: As read **Action:** Approved **Moved by:** Councilmember West **Seconded by:** Councilmember Buckley **Motion Passed 7-0**

6 COUNCIL BUSINESS

A. AB24-042 - Nomination to Pierce Transit Board

Motion: To Nominate Fife Councilmember, Doug Fagundes to the Pierce Transit Board

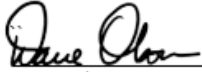
Action: Approved **Moved by:** Councilmember Buckley **Seconded by:** Councilmember West **Motion Passed 7-0**

7 COUNCIL COMMENTS

Mayor Olson, Deputy Mayor Tomin, and Councilmembers West, Southard, Keith, and Ramirez spoke.

8 ADJOURN

Mayor Olson adjourned the meeting at 7:33pm.


Dave Olson
Mayor


Jill Schwerzler-Herrera
City Clerk/HR Director



CITY OF EDGEWOOD

STUDY SESSION MEETING AGENDA SUMMARY

Tuesday, October 15, 2024 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA

1 CALL TO ORDER

Mayor Olson called the meeting to order at 7:00pm and led the attendees in the Pledge of Allegiance.

Present: Mayor Olson, Deputy Mayor Tomin, Councilmember Pazaruski, Councilmember Ramirez, Councilmember Buckley, Councilmember Southard **Excused:** Councilmember Keith, Councilmember West **Staff Present:** Assistant City Administrator Rachel Pitzel, City Clerk/HR Director Jill Schwerzler-Herrera, Community Development Director Jeremy Metzler, IT Director Matthew Ray, Finance Director Hardeep Goraya, Public Works Director Chuck Hendricksen, Police Chief Jason Youngman

2 COUNCIL BUSINESS

- A. Equity, Diversity, and Inclusion council sub-committee update**
Councilmember Buckley hosted a follow-up discussion on the EDI Subcommittee's recommendations from October 1, 2024, regarding an equity review/lens process.
- B. Economic Development Advisory Board (EDAB) Updates**
Community Development Director Metzler gave a brief update of what the EDAB has been working on noting their next step is to establish priorities.
- C. Capital Improvement Plan (CIP) Annual Update**
Public Works Director Hendricksen brought this back for further review. He noted the staff is reviewing and updating the priority list for all the listed capital projects, and programming them for the next six years based on anticipated funding availability.
- D. Opioid Settlement Pooling Agreement with Pierce County**
Assistant City Administrator Pitzel briefed the Council on the details of the agreement with Pierce County.
- E. Behavioral Health Opioid Committee (BHOC)**
Assistant City Administrator Pitzel asked that the Council discuss and decide who would represent the City of Edgewood on the Behavioral Health Opioid Committee.
- F. 2025 Preliminary Budget**
Finance Director Hardeep Goraya presented the Budget Summary for review and discussion.

3 OTHER COUNCIL ITEMS

Mayor Olson, and Deputy Mayor Tomin spoke.

4 ADJOURN

Mayor Olson adjourned the meeting at 8:14pm.

Dave Olson
Mayor

Jill Schwerzler-Herrera
City Clerk/HR Director



**City Of Edgewood
Council Agenda Summary Sheet**

Subject: AB24-043- a motion approving October 2024 Budgeted Expenditures as follows: Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; IRS 941; Employment Security Department-PFML; Employment Security Department; Employment Security Department-WA Cares Fund; and Department of Labor & Industries in the amount of \$160,347.54 and Vendor Check Numbers 26273 through 26288, with EFT and Direct Pay Payments in the amount of \$366,082.98. Total distributions submitted for review and authorization in the amount of \$526,430.52.	Agenda Item #: 4.C
	For Agenda of: 10/22/2024
	Prepared by: Stephanie Goff, Vicki Lundgren

Attachments (list): 1. 102224 Voucher Directory 2. 102224 Claims Register	
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Approval of Materials: Stephanie Goff, Vicki Lundgren Rachel Pitzel, Assistant City Administrator Dave Olson 10/17/2024 10/17/2024	Expenditure Required: \$526,430.52
	Amount Budgeted: \$526,430.52
	Timeline:

Summary Statement:

AB24-030 approving October 2024 Budgeted Expenditures as follows: Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; IRS 941; Employment Security Department-PFML; Employment Security Department; Employment Security Department-WA Cares Fund; and Department of Labor & Industries in the amount of \$160,347.54 and Vendor Check Numbers 26273 through 26288, with EFT and Direct Pay Payments in the amount of \$366,082.98. Total distributions submitted for review and authorization in the amount of \$526,430.52.

Item History:

Recommended Action:

Fiscal Note/Consideration:



Voucher Directory

Fiscal: : 2024 - October
Council Date: : 2024 - October - 2nd Council Meeting

Vendor	Number	Reference	Account Number	Description	Amount
AHBL					
		Direct Pay Payment 10/17/2024 9:35:11 AM - 1	2024 - October - 2nd Council Meeting		
		148114			
			September Svcs-On-Call Consultant Services		
			001-058-000-558-60-41-03	Professional Services-Non-reimbursable	\$3,520.00
				On-Call Consultant Services	
		Total 148114			\$3,520.00
		148115			
			September Svcs-Edgewood Prologis EIS		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$3,875.00
				Edgewood Prologis EIS	
		Total 148115			\$3,875.00
		148164			
			September Svcs-Edgewood Comprehensive Plan Periodic Update		
			001-058-000-558-60-41-23	Professional Serv-GMA	\$8,623.87
				Edgewood Comprehensive Plan Periodic Update	
		Total 148164			\$8,623.87
		Total Direct Pay Payment 10/17/2024 9:35:11 AM - 1			\$16,018.87
Total AHBL					\$16,018.87
Amazon Capital Services					
		Direct Pay Payment 10/17/2024 9:35:11 AM - 2	2024 - October - 2nd Council Meeting		
		14XD-49NQ-F36H			
			September Statement		
			001-018-000-518-20-31-01	Office & Operational Supplies	\$216.47
				Office Supplies & Restroom Supplies	
			001-018-000-518-20-35-01	Small Tools/Minor Equipment	\$885.14
				Dewalt Finish Nailer & Framing Nailer; Battery; Nails	
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	\$141.32
				Faucet Temp. Control Sensor; POE Passthrough Switch	
			001-018-000-518-85-35-01	IT Small Tools/Minor Equipment	\$135.72
				Cable Wall Plate; Phone Case; Surge Protector Strip; Webcam (J.Kubitza)	
			001-022-000-548-30-31-53	PPE-Personal Protective Equipment	\$156.50
				Duffel Bags (Qty 5)	
			001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment	\$1,034.64
				Strobe Lights Vehicles #8 & #20;Replacement Blades for Trimmer-Split 75% PW	
			001-076-000-576-80-31-02	Recreation Activities & Events	\$374.32
				LED Strip Lights-Holiday Tree Lighting Event	

Vendor	Number	Reference	Account Number	Description	Amount
			410-000-000-531-38-32-02	Supplies/Parts-Vehicles & Equipment	\$344.87
				Strobe Lights Vehicles #8 & #20;Replacement Blades for Trimmer-Split 25% SW	
		Total 14XD-49NQ-F36H			\$3,288.98
		Total Direct Pay Payment 10/17/2024 9:35:11 AM - 2			\$3,288.98
Total Amazon Capital Services					\$3,288.98
AtWork! Commercial Enterprises, LLC					
	26273			2024 - October - 2nd Council Meeting	
		PS-INV105733			
			September Services		
			410-000-000-531-38-41-06	Storm Drainage-ROW Veg Maint	\$22,613.99
				Resolution No. 23-0674-Drainage District #21	
		Total PS-INV105733			\$22,613.99
	Total 26273				\$22,613.99
Total AtWork! Commercial Enterprises, LLC					\$22,613.99
City of Sumner					
	26274			2024 - October - 2nd Council Meeting	
		1201			
			Oct 2024 Metro Animal Svcs		
			001-019-000-554-30-41-01	Animal Control Services	\$7,134.75
				Animal Control Svs. for October	
		Total 1201			\$7,134.75
	Total 26274				\$7,134.75
Total City of Sumner					\$7,134.75
Crystal Springs					
		EFT Payment 10/17/2024 9:30:35 AM - 1		2024 - October - 2nd Council Meeting	
		15787820 100224			
			October Water Delivery		
			001-018-000-518-20-31-01	Office & Operational Supplies	\$170.02
				Water Delivery	
		Total 15787820 100224			\$170.02
	Total EFT Payment 10/17/2024 9:30:35 AM - 1				\$170.02
Total Crystal Springs					\$170.02
Daily Journal of Commerce					
	26275			2024 - October - 2nd Council Meeting	
		3403687			
			Oct Services-Acct #5787		
			001-058-000-558-60-41-08	Legal Notices/Publications	\$136.30
				RFQ-On-Call Consultant Services	
		Total 3403687			\$136.30
	Total 26275				\$136.30
Total Daily Journal of Commerce					\$136.30

Vendor	Number	Reference	Account Number	Description	Amount
Department of Revenue					
	EFT Payment	10/17/2024 9:30:35 AM - 2	2024 - October - 2nd Council Meeting		
		103124-DOR			
			Q3 2024 Excise Tax Return		
			001-076-000-576-80-31-01	Operational Supplies	\$43.73
				Q3 State Sales & Use Tax-Dog Waste Depot-Dog Waste Bags	
			401-000-000-535-10-41-51	State Taxes	\$2,349.16
				Q3 2024 Utility & B&O Taxes	
		Total 103124-DOR			\$2,392.89
	Total EFT Payment	10/17/2024 9:30:35 AM - 2			\$2,392.89
Total Department of Revenue					\$2,392.89
Ewing Irrigation Products Inc.					
	26276		2024 - October - 2nd Council Meeting		
		23312204			
			September Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$96.87
				Parts-Irrigation Repair-ECP	
		Total 23312204			\$96.87
	Total 26276				\$96.87
Total Ewing Irrigation Products Inc.					\$96.87
Grainger					
	EFT Payment	10/17/2024 9:30:35 AM - 3	2024 - October - 2nd Council Meeting		
		9248877129			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$264.02
				Solenoid Assemblies;Clay Floor Absorbent;6V Batteries-ECP	
		Total 9248877129			\$264.02
		9272805707			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$19.82
				6V Battery-ECP	
		Total 9272805707			\$19.82
		9272805715			
			October Purchases		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	\$1,590.84
				Sloan Faucets (Qty 8)-City Hall	
		Total 9272805715			\$1,590.84
		9272805749			
			October Credit Memo		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	(\$96.20)
				Returned-Solenoid Assembly-City Hall	
		Total 9272805749			(\$96.20)

Vendor	Number	Reference	Account Number	Description	Amount
		9273244013			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$596.94
				Cleaning Towels; Clay Floor Absorbent; Solenoid Assemblies	
		Total 9273244013			\$596.94
		9275862259			
			October Credit Memo		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	(\$288.62)
				Returned-Solenoid Assembly (Qty 6)-City Hall	
		Total 9275862259			(\$288.62)
		Total EFT Payment 10/17/2024 9:30:35 AM - 3			\$2,086.80
Total Grainger					\$2,086.80
Gray & Osborne, Inc					
	26277			2024 - October - 2nd Council Meeting	
		35-G&O Prj. 21621.00			
			Sept Svcs-Chrisella Road East Safety Improvements		
			340-000-000-595-10-63-01	Capital Improvements-Engineering	\$27,172.74
				Chrisella Road East Safety Improvements	
		Total 35-G&O Prj. 21621.00			\$27,172.74
	Total 26277				\$27,172.74
Total Gray & Osborne, Inc					\$27,172.74
Hanson Tree Service LLC					
	26278			2024 - October - 2nd Council Meeting	
		195069			
			August Services		
			101-000-000-542-70-48-04	Roadside- ROW Veg Maint Contractor	\$7,011.17
				Tree Removal-122nd Ave E	
		Total 195069			\$7,011.17
	Total 26278				\$7,011.17
Total Hanson Tree Service LLC					\$7,011.17
Landau Associates					
	26279			2024 - October - 2nd Council Meeting	
		0059955			
			Prj 0495116.010-Prologis Park EIS		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$7,911.25
				Prologis Park EIS-Preparation Noise Support Svcs	
		Total 0059955			\$7,911.25
	Total 26279				\$7,911.25
Total Landau Associates					\$7,911.25

Vendor	Number	Reference	Account Number	Description	Amount
Legend Data Systems, Inc., dba Legend ID	26280			2024 - October - 2nd Council Meeting	
		140678			
			October Purchases		
			001-018-000-518-20-31-01	Office & Operational Supplies	\$51.47
				Photo ID Badges- (Qty 3)	
		Total 140678			\$51.47
	Total 26280				\$51.47
Total Legend Data Systems, Inc., dba Legend ID					\$51.47
LONG Building Technologies, Inc.	26281			2024 - October - 2nd Council Meeting	
		JC019272			
			Prj. #5050.240006		
			340-000-000-382-20-00-02	Contractor Retainage	(\$7,046.76)
				Prj. 5050.240006-Security System-CIP #PF1-2	
			340-000-000-595-30-63-01	Public Facilities Cap Projects	\$154,457.71
				Prj. 5050.240006-Security System-CIP #PF1-2	
		Total JC019272			\$147,410.95
	Total 26281				\$147,410.95
Total LONG Building Technologies, Inc.					\$147,410.95
Mt. View-Edgewood Water Co.					
	EFT Payment 10/17/2024 9:30:35 AM - 4			2024 - October - 2nd Council Meeting	
		3401-15690 8/8-10/9/24			
			8/8-10/9/24 11912 18th St E		
			001-018-000-518-30-47-02	Water	\$93.72
				Nelson Farm Park	
		Total 3401-15690 8/8-10/9/24			\$93.72
		3401-19143 8/8-10/9/24			
			8/8-10/9/24 118th Ave E		
			001-018-000-518-30-47-02	Water	\$54.02
				Nelson Nature Park	
		Total 3401-19143 8/8-10/9/24			\$54.02
		3401-2 8/8-10/9/24			
			8/8-10/9/24 11001 24th St E		
			001-018-000-518-30-47-02	Water	\$153.92
				Edgemont Park	
		Total 3401-2 8/8-10/9/24			\$153.92
	Total EFT Payment 10/17/2024 9:30:35 AM - 4				\$301.66
Total Mt. View-Edgewood Water Co.					\$301.66

Vendor	Number	Reference	Account Number	Description	Amount
Office Depot					
	EFT Payment 10/17/2024 9:30:35 AM - 5		2024 - October - 2nd Council Meeting		
	388987472001				
		October Purchases			
		001-018-000-518-20-31-01	Office & Operational Supplies		\$63.29
			Copy Paper; Envelopes		
	Total 388987472001				\$63.29
	Total EFT Payment 10/17/2024 9:30:35 AM - 5				\$63.29
Total Office Depot					\$63.29
Pape Machinery Inc.					
	Direct Pay Payment 10/17/2024 9:35:11 AM - 3		2024 - October - 2nd Council Meeting		
	15666821				
		October Purchases			
		001-022-000-548-30-32-02	Supplies/Parts-Vehicles & Equipment		\$4.89
			Screws-Backpack Blower		
	Total 15666821				\$4.89
	Total Direct Pay Payment 10/17/2024 9:35:11 AM - 3				\$4.89
Total Pape Machinery Inc.					\$4.89
Pierce County Auditor's Office					
26282			2024 - October - 2nd Council Meeting		
	CI-358464				
		Auditor Recording Fees Acct #5049			
		001-058-010-558-50-41-01	Professional Services		\$304.50
			Recording Fees-#CE-22-0026		
	Total CI-358464				\$304.50
	Total 26282				\$304.50
Total Pierce County Auditor's Office					\$304.50
Pierce County Budget & Finance Court					
26283			2024 - October - 2nd Council Meeting		
	CI-358415				
		4th Qtr 2024 Services			
		001-021-000-512-52-41-01	Court Services - Contracted		\$29,927.00
			4th Qtr 2024 Services		
	Total CI-358415				\$29,927.00
	Total 26283				\$29,927.00
Total Pierce County Budget & Finance Court					\$29,927.00
Pierce County Budget & Finance Jail					
26284			2024 - October - 2nd Council Meeting		
	CI-358742				
		September Services			
		001-021-000-523-60-41-01	Jail Services		\$586.29

Vendor	Number	Reference	Account Number	Description	Amount
				September Services	
		Total CI-358742			\$586.29
	Total 26284				\$586.29
Total Pierce County Budget & Finance Jail					\$586.29
Pierce County Budget & Finance PW					
	26285			2024 - October - 2nd Council Meeting	
		CI-358422			
			August Services		
			101-000-000-542-64-41-02	Traffic Control Devices-Traffic Operations (Contract)	\$652.92
				August Services-Signs & Signals	
		Total CI-358422			\$652.92
		CI-358814			
			September M&O Services		
			101-000-000-542-38-41-02	Roadway-Road Maint (Intergov contract)	\$383.40
			101-000-000-542-64-41-02	Traffic Control Devices-Traffic Operations (Contract)	\$593.32
			410-000-000-531-38-41-06	Storm Drainage-ROW Veg Maint	\$5,217.52
			410-000-000-531-38-41-10	Storm Drainage-Ditch Maint	\$35,108.22
			410-000-000-531-38-41-12	Storm Drainage-Drain Maint	\$8,775.74
			410-000-000-531-38-41-13	Storm Drainage-Structure Maint	\$584.48
		Total CI-358814			\$50,662.68
	Total 26285				\$51,315.60
Total Pierce County Budget & Finance PW					\$51,315.60
Public Finance Inc.					
	Direct Pay Payment 10/17/2024 9:35:11 AM - 4			2024 - October - 2nd Council Meeting	
	0002535				
			4th Qtr 2024 LID Services		
			202-000-000-535-10-41-01	Professional Services	\$1,355.84
				4th Qtr 2024 LID Services	
		Total 0002535			\$1,355.84
	Total Direct Pay Payment 10/17/2024 9:35:11 AM - 4				\$1,355.84
Total Public Finance Inc.					\$1,355.84

Vendor	Number	Reference	Account Number	Description	Amount
Puget Sound Energy					
	EFT Payment 10/17/2024 9:30:35 AM - 6		2024 - October - 2nd Council Meeting		
	300000011233 Sept 2024				
			September Statement		
			001-018-000-518-30-47-01	Electricity	\$9,773.29
			8/31-10/1/24 Services		
	Total 300000011233 Sept 2024		\$9,773.29		
	Total EFT Payment 10/17/2024 9:30:35 AM - 6		\$9,773.29		
Total Puget Sound Energy					\$9,773.29
Raedeke Associates, Inc.					
	Direct Pay Payment 10/17/2024 9:35:11 AM - 5		2024 - October - 2nd Council Meeting		
	61521				
			Prj 2018-097 September Services		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$524.75
			215-1;23-1299-Homestretch Preliminary Plat-1st Review		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$935.00
			120-d2;24-1136 Prologis Demo 1-1st Review		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$99.75
			120-d1;24-1138 Prologis Demo 3-1st Review		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$255.00
			214-1;23-1528-Pasquier-1st Review		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$598.73
			216-1;24-1276 Ialanji-1st Review		
			001-058-000-558-60-41-01	Professional Services-Reimbursable	\$652.25
			205-2;24/1318 Frunchak Wetland-2nd Review		
	Total 61521		\$3,065.48		
	Total Direct Pay Payment 10/17/2024 9:35:11 AM - 5		\$3,065.48		
Total Raedeke Associates, Inc.					\$3,065.48
Rainier Asphalt Sealing, LLC					
	26286		2024 - October - 2nd Council Meeting		
		18106V3			
			Refund Retainage-Edgewood Walking Path Overlay		
			001-000-000-582-20-00-01	Refund Retainage Deposits	\$4,976.40
			Refund Retainage-Contract No. 22-105-Edgewood Walking Path Overlay		
	Total 18106V3		\$4,976.40		
	Total 26286		\$4,976.40		
Total Rainier Asphalt Sealing, LLC					\$4,976.40
Shell					
	EFT Payment 10/17/2024 9:30:35 AM - 7		2024 - October - 2nd Council Meeting		
	100199801				
			September Statement		
			001-022-000-548-30-32-01	Fuel	\$1,371.37
			September Statement		

Vendor	Number	Reference	Account Number	Description	Amount
			001-022-000-548-30-48-07	Maintenance/Repairs-Vehicles	\$180.03
				Oil Change-Vehicles #13 & #17	
			410-000-000-531-38-32-01	Fuel	\$466.96
				September Statement	
			410-000-000-531-38-48-07	Maintenance & Repairs-Vehicles	\$60.37
				Oil Change-Vehicle #17	
		Total 100199801			\$2,078.73
		Total EFT Payment 10/17/2024 9:30:35 AM - 7			\$2,078.73
Total Shell					\$2,078.73
State Auditor's Office					
		Direct Pay Payment 10/17/2024 9:35:11 AM - 6	2024 - October - 2nd Council Meeting		
		L163824			
			Audit No. 57255		
			001-014-000-514-20-41-04	State Auditor	\$10,592.57
				2023 Financial Audit	
		Total L163824			\$10,592.57
		Total Direct Pay Payment 10/17/2024 9:35:11 AM - 6			\$10,592.57
Total State Auditor's Office					\$10,592.57
U.S. Specialty Insurance Company					
		26287	2024 - October - 2nd Council Meeting		
		100424-USPIC			
			No. 100894180		
			001-058-000-558-50-41-01	Professional Service	\$40.00
				Notary Bond-M.Hayes	
		Total 100424-USPIC			\$40.00
		Total 26287			\$40.00
Total U.S. Specialty Insurance Company					\$40.00
US Bank ACH/EFT					
		EFT Payment 10/17/2024 9:34:54 AM - 1	2024 - October - 2nd Council Meeting		
		100724-US Bank			
			Sept Safekeeping Fees		
			001-018-000-514-20-42-05	Bank & Bond Fees	\$26.00
				September Safekeeping Fees	
		Total 100724-US Bank			\$26.00
		101524-US Bank			
			Q3 Customer Analysis Fees		
			001-018-000-514-20-42-05	Bank & Bond Fees	\$1,643.49
				Q3 Customer Analysis Fees	
		Total 101524-US Bank			\$1,643.49
		Total EFT Payment 10/17/2024 9:34:54 AM - 1			\$1,669.49
Total US Bank ACH/EFT					\$1,669.49

Vendor	Number	Reference	Account Number	Description	Amount
US Bank Corporate Payment System					
EFT Payment 10/17/2024 9:30:35 AM - 8			2024 - October - 2nd Council Meeting		
092524-US Bank					
September Statement					
	001-014-000-514-20-43-02			Lodging & Meals	\$501.13
				S.Goff-Bob's Burger/LaQuinta Inn-Dinner & Hotel-WFOA Conference-Yakima	
	001-018-000-518-20-39-11			Teambuilding-Supplies	\$26.96
				J.Bartelson-Costco/Grocery Outlet-Pastries & Snacks-Team Recognition-BE Team	
	001-018-000-518-30-48-03			Maintenance/Repairs - Buildings	\$812.31
				B.Whitman-Home Depot-Lumber/Supplies-COE Barn	
	001-018-000-518-85-49-03			Computer Subscriptions	\$652.53
				M.Ray-Dmarcly(Netflare)/CBI FlippingBook LTD-Email Health & Reputation Monitor, FlippingBook Annual Subscription	
	001-019-030-514-20-49-01			Memberships & Subscriptions	\$125.00
				J.Bartelson-Int'l Code Council Inc-Permit Tech Certificate Renewal	
	001-019-030-514-20-49-03			Registration & Training	\$370.00
				J.S-Herrera-MRSC/Association of WA/WAPRO-Public Record & Social Media Training, Fall Conference	
	001-019-030-514-20-49-03			Registration & Training	\$45.00
				J.Bartelson-Building Code College-CEU's for Permit Tech Certification	
	001-021-000-521-50-48-03			Facilities-Maintenance/Repairs	\$23.32
				B.Whitman-Ferguson-Parts-Holding Cell Toilet-PD	
	001-022-000-544-20-43-02			Lodging & Meals	\$132.63
				J.Ward-Travelscape LLC-Red Lion Hotel-APWA Conference (40%)	
	001-022-000-548-30-31-01			Operating Supplies	\$77.10
				B.Whitman-Lowes-Gate Remotes (Qty 2)	
	001-022-000-548-30-32-02			Supplies/Parts-Vehicles & Equipment	\$367.27
				J.Privett-B&R Auto Wrecking-Front Bumper-Vehicle #19-75%	
	001-022-000-548-30-32-02			Supplies/Parts-Vehicles & Equipment	\$541.22
				B.Whitman-Milo's/Freeway Trailer Sales-Keys Vehicle #20 (Qty 2), Hitch Vehicle #20-75%	
	001-022-000-548-30-35-01			Small Tools/Minor Equipment	\$80.33
				B.Whitman-Harbor Freight Tools-Magnet Sweep & Hardware	
	001-058-000-558-50-31-54			Work Clothing/Uniforms	\$186.22
				G.Mehr-Coastal Farm & Ranch-Jeans(Qty3),Tshirts(Qty2)	
	001-058-000-558-50-49-01			Memberships & Subscriptions	\$336.00
				J.Tumelson-IAEI-Professional Membership (3yr)	
	410-000-000-531-38-32-02			Supplies/Parts-Vehicles & Equipment	\$180.41
				B.Whitman-Milo's/Freeway Trailer Sales-Keys Vehicle #20 (Qty 2), Hitch Vehicle #20-25%	
	410-000-000-531-38-32-02			Supplies/Parts-Vehicles & Equipment	\$122.43
				J.Privett-B&R Auto Wrecking-Front Bumper-Vehicle #19-25%	
	410-000-000-531-38-43-04			Lodging & Meals	\$198.95

Vendor	Number	Reference	Account Number	Description	Amount
				J.Ward-Travelscape LLC-Red Lion Hotel-APWA Conference (60%)	
		Total 092524-US Bank			\$4,778.81
		Total EFT Payment 10/17/2024 9:30:35 AM - 8			\$4,778.81
		Total US Bank Corporate Payment System			\$4,778.81
Utilities Underground Location Center					
		Direct Pay Payment 10/17/2024 9:35:11 AM - 7		2024 - October - 2nd Council Meeting	
		4090147			
			September Services		
			410-000-000-531-38-49-09	Misc. Fees & Charges	\$106.92
				Utility Locating Svs. for September	
		Total 4090147			\$106.92
		Total Direct Pay Payment 10/17/2024 9:35:11 AM - 7			\$106.92
		Total Utilities Underground Location Center			\$106.92
WA Assoc. of Building Officials					
		26288		2024 - October - 2nd Council Meeting	
		46933			
			July Purchases		
			001-058-000-558-50-35-01	Books/Small Tools/Minor Equipment	\$1,320.46
				Code Books-J.Curbow	
		Total 46933			\$1,320.46
		46959			
			July Purchases		
			001-058-000-558-50-35-01	Books/Small Tools/Minor Equipment	\$91.33
				Code Books-J.Curbow	
		Total 46959			\$91.33
		Total 26288			\$1,411.79
		Total WA Assoc. of Building Officials			\$1,411.79
Whistle Workwear / Workworld					
		Direct Pay Payment 10/17/2024 9:35:11 AM - 8		2024 - October - 2nd Council Meeting	
		INV2040005838(2)			
			September Purchases		
			001-022-000-544-20-31-54	Work Clothing/Uniforms	\$5.51
				Balance Due on Corrected Invoice #INV2040005838-L.Bell	
		Total INV2040005838(2)			\$5.51
		INV2040005885(2)			
			September Credit Memo		
			001-022-000-548-30-31-53	PPE-Personal Protective Equipment	(\$16.51)
				Credit Due on Corrected Invoice #INV2040005885-T.Pettie	
		Total INV2040005885(2)			(\$16.51)

Vendor	Number	Reference	Account Number	Description	Amount
		INV2040006158			
			October Purchases		
			410-000-000-531-38-31-54	Work Clothing/Uniforms	\$165.12
				Sherpa-Lined Vest; Hooded Jacket-J.Blaine	
		Total INV2040006158			\$165.12
		INV2040006171			
			October Purchases		
			001-022-000-548-30-31-53	PPE-Personal Protective Equipment	\$59.45
				PPE-Rain Jacket-T.Pettie	
			410-000-000-531-38-31-53	PPE-Personal Protective Equipment	\$19.81
				PPE-Rain Jacket-T.Pettie	
		Total INV2040006171			\$79.26
		Total Direct Pay Payment 10/17/2024 9:35:11 AM - 8			\$233.38
		Total Whistle Workwear / Workworld			\$233.38
Grand Total		Vendor Count	33		\$366,082.98

Number	Name	Print Date	Amount
US Bank PAYROLL ACCOUNT DISTRIBUTION			
10611 Last Number Issued Previous Authorization			
DCP EFT 10/15/24	Deferred Compensation Program	10/15/2024	\$18,381.71
Direct Deposit Run -	Payroll Vendor	10/15/2024	\$92,504.37
DRS EFT 10/15/24	Dept of Retirement Systems	10/15/2024	\$19,397.44
IRS 941 EFT 10/15/24	IRS 941	10/15/2024	\$16,208.04
Q3 2024 ESD PFML	Employment Security Department-PFML	10/15/2024	\$3,934.06
Q3 2024 ESD UI EFT	Employment Security Department	10/15/2024	\$1,402.43
Q3 2024 ESD WA Cares	Employment Security Department-WA Cares Fund	10/15/2024	\$2,161.08
Q3 2024 L&I EFT	Dept of Labor & Industry	10/15/2024	\$6,358.41
Total			\$160,347.54

Number	Name	Print Date	Amount
CLAIM VOUCHER ACCOUNT DISTRIBUTION			
26272 Last Number Issued Previous Authorization			
26273	AtWork! Commercial Enterprises, LLC	10/22/2024	\$22,613.99
26274	City of Sumner	10/22/2024	\$7,134.75
26275	Daily Journal of Commerce	10/22/2024	\$136.30
26276	Ewing Irrigation Products Inc.	10/22/2024	\$96.87
26277	Gray & Osborne, Inc	10/22/2024	\$27,172.74
26278	Hanson Tree Service LLC	10/22/2024	\$7,011.17
26279	Landau Associates	10/22/2024	\$7,911.25
26280	Legend Data Systems, Inc., dba Legend ID	10/22/2024	\$51.47
26281	LONG Building Technologies, Inc.	10/22/2024	\$147,410.95
26282	Pierce County Auditor's Office	10/22/2024	\$304.50
26283	Pierce County Budget & Finance Court	10/22/2024	\$29,927.00
26284	Pierce County Budget & Finance Jail	10/22/2024	\$586.29
26285	Pierce County Budget & Finance PW	10/22/2024	\$51,315.60
26286	Rainier Asphalt Sealing, LLC	10/22/2024	\$4,976.40
26287	U.S. Specialty Insurance Company	10/22/2024	\$40.00
26288	WA Assoc. of Building Officials	10/22/2024	\$1,411.79
Direct Pay Payment	AHBL	10/22/2024	\$16,018.87
Direct Pay Payment	Amazon Capital Services	10/22/2024	\$3,288.98
Direct Pay Payment	Pape Machinery Inc.	10/22/2024	\$4.89
Direct Pay Payment	Public Finance Inc.	10/22/2024	\$1,355.84
Direct Pay Payment	Raedeke Associates, Inc.	10/22/2024	\$3,065.48
Direct Pay Payment	State Auditor's Office	10/22/2024	\$10,592.57
Direct Pay Payment	Utilities Underground Location Center	10/22/2024	\$106.92
Direct Pay Payment	Whistle Workwear / Workworld	10/22/2024	\$233.38
EFT Payment	Crystal Springs	10/22/2024	\$170.02
EFT Payment	Department of Revenue	10/22/2024	\$2,392.89
EFT Payment	Grainger	10/22/2024	\$2,086.80
EFT Payment	Mt. View-Edgewood Water Co.	10/22/2024	\$301.66
EFT Payment	Office Depot	10/22/2024	\$63.29
EFT Payment	Puget Sound Energy	10/22/2024	\$9,773.29
EFT Payment	Shell	10/22/2024	\$2,078.73
EFT Payment	US Bank Corporate Payment System	10/22/2024	\$4,778.81
EFT Payment	US Bank ACH/EFT	10/22/2024	\$1,669.49
Total Claims Voucher Distribution			\$366,082.98

Total Distribution Submitted for Review & Authorization \$ 526,430.52

Authorization Adjustments:

Total Distribution Net of Prior Authorized Adjustments \$ 526,430.52

Claims Voucher Approval : I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Edgewood, and that I am authorized to authenticate and certify to said claim.

Accounting Manager, Stephanie Goff

Mayor, Dave Olson

Council Member



City Of Edgewood Council Agenda Summary Sheet

Subject: AB24-0745 - Resolution 24-0745 approving an Interagency Pooling Agreement with Pierce County for the distribution and utilization of opioid settlement funds.	Agenda Item #: 4.D
	For Agenda of: 10/22/2024
	Prepared by: Rachel Pitzel
Attachments (list): 1. Resolution No. 24-0745 2. CC-105195 Opioid Settlement Pooling Agreement	
Approval of Materials: Rachel Pitzel Rachel Pitzel, Assistant City Administrator 10/14/2024 Dave Olson 10/14/2024	Expenditure Required: Amount Budgeted: Timeline: 10/15/2024 SS Discussion 10/22/2024 RCM Action under Consent Agenda

Summary Statement:

The Interagency Pooling Agreement between Pierce County and the City of Edgewood, with Sumner and Fife also participating, outlines how they will manage and distribute opioid settlement funds. The agreement facilitates the pooling of opioid settlement funds to address opioid-related issues in both Pierce County and the City of Edgewood. It follows guidelines from the One Washington Memorandum of Understanding (MOU) and the Opioid Abatement Council (OAC) Interlocal Agreement (ILA). Pierce County will create a Behavioral Health Opioid Committee (BHOC) to oversee the distribution and use of these funds. The committee will include representatives from both Pierce County and the City of Edgewood along with the City of Fife and City of Sumner. Pierce County will handle the proposal process for fund allocation, ensure community input, and report on fund usage. The City of Edgewood will retain a portion of the funds for administrative costs, transfer its share of funds to Pierce County, and appoint a representative to the BHOC. The agreement will end 36 months after the final distribution of funds unless terminated earlier by either party with a 45-day notice.

Item History:

Recommended Action:

MOTION to adopt **AB24-0745** - Resolution 24-0745 approving an Interagency Pooling Agreement with Pierce County for the distribution and utilization of opioid settlement funds as presented under the Consent Agenda

Fiscal Note/Consideration:

RESOLUTION NO. 24-0745

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, PIERCE COUNTY, WASHINGTON, APPROVING AN INTERAGENCY POOLING AGREEMENT WITH PIERCE COUNTY FOR THE DISTRIBUTION AND UTILIZATION OF OPIOID SETTLEMENT FUNDS

WHEREAS, the opioid epidemic has had a significant impact on communities within Pierce County, including the City of Edgewood, and there is a need for a coordinated approach to address opioid-related issues; and

WHEREAS, the City of Edgewood has received opioid settlement funds as a result of litigation related to the opioid crisis; and

WHEREAS, the One Washington Memorandum of Understanding (MOU) and the Opioid Abatement Council (OAC) Interlocal Agreement (ILA) provide a framework for the distributions and utilization of these funds to ensure they are used effectively to combat the opioid epidemic; and

WHEREAS, Pierce County and the City of Edgewood desire to enter into an Interagency Pooling Agreement to pool and manage these funds collectively to maximize their impact;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. (Approval of Agreement). The City Council authorized the mayor to execute the Interagency Pooling Agreement between Pierce County and the City of Edgewood for the distribution, allocation, and utilization of opioid settlement funds, as attached hereto and incorporated by reference.

Section 2. (Effective Date). This resolution will take effect immediately upon passage by the City Council.

ADOPTED THIS 22ND DAY OF OCTOBER 2024

Dave Olson, Mayor

ATTEST:

Jill Schwerzler-Herrera, CMC
City Clerk

Exhibit A
(Interagency Pooling Agreement)

Interagency Pooling Agreement Between Pierce County and the City of Edgewood for Opioid Settlement Funds

This Interagency Agreement made and entered into between Pierce County (the “County”) and the City of Edgewood (the “City”), each referred to individually as a “Party”, and collectively, as “the Parties”.

SECTION 1. RECITALS

WHEREAS, the Parties in compliance with the One Washington Memorandum of understanding between Washington Municipalities (MOU) and RCW 39.34.030(3), and the Opioid Abatement Council (OAC) Interlocal Agreement; and

WHEREAS, the parties agree to pool funding based upon the default methodology set forth at Section C.5 and C.7 of the OAC interlocal agreement and section C. 5 of the MOU.

WHEREAS, the Parties acknowledge the receipt of Opioid settlement funds related to opioid litigation; and

WHEREAS, the Parties recognize the impact of the opioid epidemic on the communities; and

WHEREAS, the Parties desire to collaborate on the equitable distribution and utilization of the Opioid settlement funds to address opioid-related issues; and

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

SECTION 2. DEFINITIONS

1. “Approved Purpose(s)” shall mean the strategies specified and set forth in the One Washington MOU, OAC ILA, and the Pierce County Behavioral Health Improvement Plan.
2. “Behavioral Health Advisory Board (BHAB)” shall refer to the board that serves in an advisory capacity to assist the County in meeting the behavioral health planning responsibilities required by Chapter 8.101 PCC.
3. “Opioid Settlement fund” shall refer to the dollars coming into Pierce County from various opioid settlements.

SECTION 3. PURPOSE AND TERM

This Agreement is established pursuant to the One Washington MOU, ILA, and RCW 39.34 the Interlocal Cooperations Act to establish a framework for the distribution, allocation, and utilization of the opioid settlement funds to address opioid-related issues within the County and City. The term of this agreement shall commence on the date executed (effective date here) and shall run for a period of years sufficient to distribute the parties’ opioid settlement funds.

SECTION 4. ADMINISTRATION

1. **Formation of Subcommittee:** The County shall establish a subcommittee, hereby known as Behavioral Health Opioid Committee (BHOC), under the Behavioral Health Advisory Board (BHAB) responsible for overseeing the distribution and use of the opioid settlement funds allocated to Pierce County by the City.
 - a. **Committee Composition:** The Committee shall consist of representatives appointed by each Party. The County shall ensure that members reflect the diversity of the affected communities, if possible. Each Party shall select their representative for the Behavioral Health Opioid Committee from qualified persons and the representative shall be appointed by the Party's governing body. A Party may choose to leave its position vacant. Using the same process as the primary member selection process, each Party may also appoint an alternate to serve where the primary appointment is not available to serve.
 - b. **Structure of BHOC** – The BHOC created in this Agreement is not a separate legal or administrative entity within the meaning of RCW 39.34.030(3).

SECTION 5. Duties of Parties

1. Pierce County Human Services Behavioral Health Staff, with the assistance of the members of the BHOC, are responsible for:
 - a. Developing a methodology for soliciting proposals for use of Opioid Funds.
 - b. Ensuring there is opportunity for community-based input on priorities for Opioid Fund programs and services.
 - c. Receiving and reviewing proposals for use of Opioid Funds for Approved Purposes.
 - d. Approving or denying proposals for the use of Opioid Funds for Approved Purposes.
 - e. Reporting to the PCOAC, in accordance with data reporting guidelines, all decisions on Opioid Fund allocation applications, distributions, and expenditures.
2. City representatives are responsible for:
 - a. Compliance with the OAC ILA agreement by retaining 10% of Opioid settlement funds to cover administrative expenses incurred by Pierce County Auditor.
 - b. Transferring all or a mutually agreeable amount of its Opioid settlement allocation to Pierce County Human Services.
 - c. Appointing a representative to sit on the BHOC board.

SECTION 6. RECORD RETENTION

1. All records related to the receipt and expenditure of Opioid Funds shall be retained in accordance with Washington State retention schedules published by the Secretary of State for no less than five (5) years and shall be made available for review by other Parties, the PCOAC, the BHAB, or the public.
2. Each party to this Agreement shall be responsible for retaining and producing the records it creates, owns or uses, in accordance with applicable public records access and retention laws and regulations. Nothing in this section is intended to require a Party to collect or produce records that are not prepared, owned, used, or retained by that agency as defined by the Public Records Act (RCW 42.56), other than as provided for herein.
3. **Termination** – This Agreement shall be self-terminating 36 months after the final distribution of funds through or by the Parties to the Agreement. Either Party may terminate this Agreement earlier and shall provide written notice of forty-five (45) days advance notice of such event. Whenever the Agreement is terminated prior to the final distribution of funds through or by the Parties to the Agreement, each Party shall be entitled to proportional repayment of any unspent funds. Termination of this Agreement at any time during the term, whether by default of Convenience, shall not constitute a breach of contract.

SECTION 7. INDEMNIFICATION

Each Party agrees to fully indemnify the other Party, for all court awarded penalties, costs, and attorneys' fees incurred by such Party resulting from any claims, including under the Public Records Act, brought against a Party, where the liability is premised upon the sole acts or omissions by the Party. If more than one Party is held to be at fault, the obligation to indemnify and to pay costs and attorney's fees, will be only to the extent of the percent of fault allocated to each respective Party by a final judgement of the court.

SECTION 8. MODIFICATIONS OR AMENDMENTS

This Agreement may be modified or amended only upon written agreement of both Parties.

SECTION 9. ENTIRE AGREEMENT

This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original, but such counterparts shall together constitute but one and the same.

This Agreement sets forth the entire Agreement between the Parties with respect to the subject matter hereof and supersedes all previous discussions and agreements. Understandings, representations, or warranties not contained in this Agreement, or a written amendment hereto shall not be binding on any Party.

SECTION 10. SEVERABILITY

In the event any term or condition of this Agreement or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or applications of this Agreement which can be given effect without the invalid term, condition, or application. To this end the terms and conditions of this Agreement are declared severable.

In the event any portion of this Agreement should become invalid or unenforceable, the remainder of the Agreement shall remain in full force.

SECTION 11. NON-DISCRIMINATION

The Parties, their employees, and agents shall not discriminate against any person based on any reason prohibited by Washington state or federal law as adopted or subsequently amended.

SECTION 12. COMPLIANCE WITH LAWS

The Parties shall comply with federal, state, and local laws, ordinances, and regulations, to the extent that they may be applicable to the terms of this Agreement.

SECTION 13. GOVERNING LAW; VENUE

This Agreement has been and shall be construed as having been made and delivered within the State of Washington and it is mutually understood and agreed by each Party that this Agreement shall be governed by the laws of the State of Washington both as to interpretation and performance. Any action at law, suit in equity, or other judicial proceeding for the enforcement of this Agreement, or any provision hereto, shall be instituted only in courts of competent jurisdiction within Pierce County, Washington.

SECTION 14. APPROVAL

Adoption of this Agreement by each Party shall be by signature below.

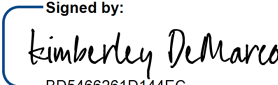
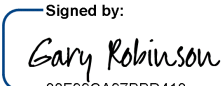
WHEREFORE, the undersigned authorities do hereby approve and adopt the Agreement as set forth herein.

Done on this ____ day of _____, 2024.

PIERCE COUNTY
Agreement Signature Page

CC-105195

IN WITNESS WHEREOF, the parties have executed this Agreement on the days indicated below:

AGENCY:	PIERCE COUNTY:
Signature of Corporate Officer Date	Reviewed By: Signed by:  BD5466261D144EC... 9/10/2024
Print Signer's Name and Title	Deputy Prosecuting Attorney (<i>As to form Only</i>) Date
Agency Name	Signed by:  88F99CA97BBD418... 9/9/2024 Finance Date
Mailing Address	Approved By:
Contact Name:	Signed by:  9F4CA0FAB08C488... 9/9/2024
Contact Phone Number:	Heather Moss Date Director, Human Services
UBI No.:	County Executive (<i>\$250,000 or more</i>) Date



City Of Edgewood Council Agenda Summary Sheet

Subject: AB24-044 - Behavioral Health Opioid Committee (BHOC)	Agenda Item #: 5.A
	For Agenda of: 10/22/2024
	Prepared by: Rachel Pitzel
Attachments (list): 1. 2024 Appt to Ext Boards. - DRAFT REVISION	
Approval of Materials: Rachel Pitzel Rachel Pitzel, Assistant City Administrator 10/17/2024 Dave Olson 10/18/2024	Expenditure Required: Amount Budgeted: Timeline: 10/15/2024 SS Discussion 10/22/2024 RCM Nomination and Action

Summary Statement: In accordance with the Opioid Settlement Pooling Agreement with Pierce County, a subcommittee named the Behavioral Health Opioid Committee (BHOC) has been established. This committee will be composed of representatives appointed by the parties involved—Edgewood, Sumner, and Fife. It is essential that the committee members represent the diversity of the affected communities. Each party will select a qualified individual to serve as their representative, with the appointment made by the governing body of each party. There is also an option to appoint an alternate who can step in when the primary representative is unavailable.

Duties of the BHOC:

1. **Pierce County Human Services Behavioral Health Staff, with BHOC assistance, are responsible for:**
 - Developing a process for soliciting proposals for the use of Opioid Funds.
 - Ensuring community-based input on priorities for Opioid Fund programs and services.
 - Receiving and reviewing proposals for Opioid Fund usage.
 - Approving or denying these proposals.
 - Reporting decisions on Opioid Fund allocations and expenditures to the Pierce County Opioid Advisory Committee (PCOAC) as per data reporting guidelines.
2. **City Representatives are responsible for:**
 - Complying with the Opioid Allocation Committee Interlocal Agreement (OAC ILA) by reserving 10% of Opioid settlement funds for administrative costs incurred by the Pierce County Auditor.
 - Transferring all or a mutually agreed-upon portion of their Opioid settlement allocation to Pierce County Human Services.
 - Appointing a representative to the BHOC.

The staff is requesting the City Council to discuss and decide who will represent the City of Edgewood on the BHOC. Given the constraints on resources, it is hoped that a member of the city council or the mayor might be willing to serve on this committee.

Item History:

Recommended Action:

MOTION to nominate and confirm appointment to the Behavioral Health Opioid Committee (BHOC).

Fiscal Note/Consideration:

2024 External Board Council Representatives

Organization	Representative(s)	2024 Meeting Information
Pierce County Regional Council	Mayor Dave Olson Councilmember John West (Alt)	Meets the 3 rd Thursday of each month (no meetings in August or December) - 6:00 pm Pierce County Annex - Hybrid Meeting (with the exception of the General Assembly meeting) Tiffany Ailment (253) 798-3226 tiffany.aliment@piercecountywa.gov
Pierce County Cities & Towns Association	Mayor Dave Olson Councilmember Rosanne Tomy (Alt)	Zoom meeting – Quarterly (agenda sent in advance) – 5:00pm Paul Loveless, paulloveless@ci.steielicoom.wa.us
FME Chamber of Commerce	Councilmember John West Mayor Dave Olson (Alt)	Chamber Luncheon Meets the 2 nd Wednesday of each month – 11:30am at 5580 Pacific Hwy E, Fife (Emerald Queen Conf. Center) Steve Lindberg (253) 922-9320 - steve@fmechamber.org
Mt. View Edgewood Water Company	Councilmember Jennifer Pazaruski Councilmember Jason Ramirez (Alt)	Meets the 2 nd Wednesday of each month – 6:00pm – as long as it falls on or after the 10 th . If so, default to the next Wednesday. Meets at the Mt. View Edgewood Water Company – Mike Craig, 253-863-7348 – mikec@mtviewwater.com
South Sound Housing Affordability Partners Steering Committee	Mayor Dave Olson Councilmember Christi Keith (Alt)	Meets the 1 st Friday of each month – 8:30am – 10:00am. John Howell, john@cedarrivergroup.com
Opioid Abatement Council	Councilmember Christi Keith Councilmember John West (Alt)	On-Call – notified by email
Behavioral Health Opioid Committee (BHOC)	TBD TBD (Alt)	Information to be determined by the BHOC – will be updated as soon as it is available.



City Of Edgewood Council Agenda Summary Sheet

Subject: AB24-0666 - Ordinance 24-0666 Capital Improvement Plan (CIP) Annual Update	Agenda Item #: 5.B
	For Agenda of: 10/22/2024
	Prepared by: Jeremy Metzler
Attachments (list): 1. ORDINANCE 24-0666 2. Exhibit A - FINAL 2025 CIP Program 3. DRAFT CIP Priority List 2024-10-16 4. CIP Project Map	
Approval of Materials: Jeremy Metzler Rachel Pitzel, Assistant City Administrator 10/17/2024 Dave Olson 10/18/2024	Expenditure Required: N/A
	Amount Budgeted: N/A
	Timeline: 10/01/2024 SS 10/08/2024 RCM PH 10/15/2024 SS 10/22/2024 RCM

Summary Statement:

The City utilizes an annually-updated Capital Improvement Plan (CIP), in conformance with the Capital Facilities Element of the City's Comprehensive Plan, which outlines projects, their estimated costs, timelines for work, and anticipated funding sources. These plans serve as the guiding documents for Staff to execute capital improvements throughout the City, as resources are made available through City financial resources or other identified funding sources (i.e. Impact Fees, grants, General Fund, etc.).

Attached for Council's consideration are an adopting ordinance and the Final 2025-2030 CIP Program. Staff has taken a similar approach to last year's CIP Program - reviewing and updating a priority list for all listed capital projects, then programming them for the next six years based on anticipated funding availability. The attached DRAFT CIP Priority List represents staff's current recommendation on project priorities, and the CIP Program (Exhibit A to the attached Ordinance) takes these project priorities and programs their execution over the upcoming six-year period. Also attached is a map showing proposed capital projects with known locations.

Staff relies on the City Council to guide this planning effort, to ensure it aligns with the Council's desires and sound management of the City's financial resources (*see Fiscal Note*). A Public Hearing was held on October 8, 2024, where no public comment was provided. There was an additional public comment period through the SEPA Environmental Review process, but again no public comment was provided.

Item History:

N/A

Recommended Action:

Hold a discussion and provide staff guidance regarding **AB24-0666** - Ordinance 24-0666 Capital Improvement Plan (CIP) Annual Update

Fiscal Note/Consideration:

Please note that this is a planning document - Project selection and funding resources contained herein are still under consideration, as project priorities, timelines and other planning requirements are set by the City Council through adoption of the Annual Budget at a later date.

ORDINANCE NO. 24-0666

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, PIERCE COUNTY, WASHINGTON, RELATING TO THE CITY'S BUDGET, ADOPTING A CAPITAL IMPROVEMENT PLAN FOR THE YEARS 2025-2030

WHEREAS, the Capital Improvement Plan (CIP) is the City's annual budget preparation tool used to finance capital improvements within projected funding capacities, identifying sources of public money for such purposes over a six-year period; and

WHEREAS, the City's CIP has been updated to address the current and projects capital project needs and priorities of the City for fiscal years 2025 through 2030; and

WHEREAS, a public hearing was held at the City Council's regular meeting on October 8, 2024 regarding the proposed CIP updates; and

WHEREAS, per Chapter 43.21C RCW and WAC 197-11-340, a Determination of Nonsignificance was issued on September 23, 2024, which allowed for a 14-day comment period ending October 7, 2024, and a 14-day appeal period ending October 21, 2024, where no comments or appeals were received;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2025-2030 CIP Adopted. The City Council does hereby adopt the 2025-2030 Six-Year Capital Improvement Plan (CIP), a copy of which is attached as Exhibit A and incorporated herein by reference.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of final passage.

PASSED BY THE CITY COUNCIL ON THE 22ND DAY OF OCTOBER, 2024

Dave Olson, Mayor

ATTEST/AUTHENTICATED:

Jill Schwerzler-Herrera, CMC
City Clerk

APPROVED AS TO FORM:



Maili C. Barber, City Attorney

Date of Publication: 10/25/2024
Effective Date: 10/30/2024

Exhibit A
2025-2030 Capital Improvement Plan (CIP)



CAPITAL IMPROVEMENT PLAN

Annual Update for years 2025–2030

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Introduction

Capital Improvement Plan Overview

The City of Edgewood's Capital Improvement Plan (CIP) is a six-year plan addressing the capital budget needs of the City, guiding the annual budget process and thereby satisfying the requirements of the Growth Management Act (GMA). The purposes and goals of the CIP are to:

- Provide capital facilities and infrastructure that are needed by the community and support the vision of Edgewood's future, as articulated in the City's Comprehensive Plan;
- Support the provision of City services consistent with the expectations of the community, as expressed in the City's declared level-of-service standards;
- Preserve level-of-service as growth and development add new demands on City government;
- Supply facilities that meet the needs of the community; and
- Rehabilitate or replace the City's facilities and infrastructure to extend the useful life and assure continued efficiency.

The GMA also requires jurisdictions to have capital facilities in place and readily available (constructed) when new development occurs or as a service area's population grows. This concept is known as *concurrency*. Specifically, this means that:

- All public facilities, needed to serve new development and a growing service area's population, must be in place at the time of the initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- Such facilities must be of sufficient capacity to serve the service area's population and new development without decreasing service levels below locally established minimum standards, known as *level-of-service*.

Minimum standards are established at local levels. Factors that influence local standards are citizens, City Council recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either: 1) adopt and enforce ordinances which prohibit approval of proposed developments which would cause the level-of-service to drop below locally established standards, or 2) lower established standards for the level-of-service.

The Capital Improvement Plan provides a six-year list of proposed major capital expenditures for the City. This plan attempts to set funding strategies not only for the current year, but also to project future needs for major construction, land acquisition and equipment needs that

improve the cultural environment, capital infrastructure and recreational opportunities for the citizens of Edgewood. Capital expenditures are viewed not only in the context of how much the new project will cost, but also what impact the project will have on the City's operating budget.

The Capital Improvement Plan is divided into seven sections: 1) Introduction, 2) CIP Summary, 3) Surface Water Projects, 4) Transportation and Pedestrian Projects, 5) Parks Projects, 6) Sanitary Sewer Projects, and 7) Public Facilities Projects.

Capital Improvement Program Summary

The CIP Summary contains a financial spreadsheet listing each project within the five capital project areas (Surface Water, Transportation, Parks, Sanitary Sewer, and Public Facilities), and anticipated revenue sources.

Capital Project Detail

Included for each capital project in the CIP is a capital project detail sheet providing information such as the following:

- Fund – The associated capital fund (Capital - General, Capital - Parks, Capital - Roads, Capital - TIB, Street, Surface Water and Sewer).
- Project Category – The appropriate category for the particular project. These categories are also used in the Program Financial Summary.
- Project Description – A brief description of the project.
- Comprehensive Plan Goal - Identification of the Comp Plan goal affected by the project.
- Service Impact – A brief description of the project's impact on Edgewood citizens or others that use the public facility and any impact to maintenance and operating costs.
- Total Project Budget - All costs associated with the project. This will include prior expenditures, current year estimates and projected costs included in the six-year plan.
- Funding Sources – All of the anticipated revenue sources for the project.
- Critical Milestones – A list of all of the most important project milestones with their expected completion dates.
- Project Budget – Actual expenditures from prior periods and projected future costs by project phase. It also displays the specific revenue sources used to fund the project and any impacts on the General Fund operating budget.

Capital Improvement Program Summary

City of Edgewood 2025 - 2030 Capital Improvement Plan

Project		2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Totals
Surface Water								
SW-1	City Drainage Infrastructure Program / Spot Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
SW-2	Mortenson Farm Regional Stormwater Improvements	<i>Deferring to future year, pending return of property by WSDOT (est. 2035)</i>						\$ -
SW-3	Jovita Creek Regional Improvement Feasibility Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SW-4	Edgewood Pothole Pilot Project Feasibility Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
SW-5	108th Ave E / 36th St E Flooding	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 500,000	\$ -	\$ 1,150,000
SW-6	Surface Water Management Plan Update (Including Stormwater Comprehensive Plan Update)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
SW-7	25th St. E. Drainage Improvements	\$ -	\$ 35,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 235,000
SW-8	Lake Chalet Pothole Flood Reduction Project	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
SW-9	24th / 112th Seasonal Ponding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SW-10	108th Ave E - 8th to 16th Flooding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SW-11	Jovita Boulevard Rehabilitation	<i>Deferring to future year, pending result of Project P-1</i>						\$ -
SW-12	Flood Reduction Plans for Closed Depression Basins	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ 340,000
SW-13	56th St E / Edgewood Dr E Drainage Improvements	\$ 350,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000
SW-14	Monta Vista Dr E Drainage Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
SW-15	48th St E / 127th Ave E Drainage Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SW-16	Top O' Valley Outfall - Replace Failed Pipe	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Surface Water		\$ 1,075,000	\$ 930,000	\$ 645,000	\$ 625,000	\$ 625,000	\$ 375,000	\$ 4,275,000

City of Edgewood 2025 - 2030 Capital Improvement Plan

Project		2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Totals
Transportation								
T-1	Citywide Road Preservation Program (TIP No. 6)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,200,000
T-2	Citywide Traffic Safety Program (TIP No. 9)	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
T-3	Meridian & 12th/13th Intersection Improvements (TIP No. 13)	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,150,000	\$ -	\$ 2,650,000
T-4	Chrisella Road East Safety Improvements (TIP No. 5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-5	Edgewood Drive Safety Improvements (TIP No. 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-6	Transporation Engineering / Plan Support	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
T-7	Meridian / 32nd Intersection Improvements (TIP No. 1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-8	Meridian Ave E. Preliminary Design (TIP No. 2)	Project Complete, Resolution 24-0471; Future Projects Pending Available Funds						\$ -
T-9	Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)	\$ 30,000	\$ 30,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 360,000
T-10	Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,300,000	\$ 2,550,000
T-11	108th Ave E (north of 32nd St E) - Rebuild Failing Roadway	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ 250,000
T-12	36th Street East Walkway Extension (TIP No. 12)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-13	Caldwell & 129th Intersection Regrade	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
T-14	48th St E Preservation Project	\$ 754,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 754,000
Total Transportation		\$ 934,000	\$ 180,000	\$ 975,000	\$ 425,000	\$ 2,875,000	\$ 2,925,000	\$ 8,314,000

City of Edgewood 2025 - 2030 Capital Improvement Plan

Project	2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Totals
Parks							
P-1 Interurban Trail Phase III Design / Construction (TIP No. 7)	\$ 1,100,000	\$ 10,150,000	\$ 11,500,000	\$ 885,000	\$ -	\$ -	\$ 23,635,000
P-2 Miscellaneous Park Improvements	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
P-3 Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
P-4 Nelson Farmhouse Remodel Eval.	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
P-5 Nelson Nature Park Rehabilitation	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
P-6 Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 50,000	\$ 80,000
P-7 Edgemont Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-8 Mortenson Farm Trail	<i>Deferring to future year, pending return of property by WSDOT (est. 2035)</i>						\$ -
P-9 Wolf Point Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Total Parks	\$ 1,210,000	\$ 10,175,000	\$ 11,685,000	\$ 910,000	\$ 55,000	\$ 475,000	\$ 24,510,000
Sanitary Sewer							
SS-1 SR-161 Enchanted Parkway Fish Passages - Franchise Utility Work	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
SS-2 Wetland Mitigation - Northwood Elementary (LID No. 1)	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Total Sanitary Sewer	\$ 505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,000
Public Facilities							
PF-1 Citywide IT/Security Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PF-2 Civic Center Campus Improvements	\$ -	\$ 100,000	\$ 175,000	TBD	TBD	TBD	\$ 275,000
PF-3 Public Works Service Facility	\$ 400,000	\$ -	TBD	\$ -	\$ -	\$ -	\$ 400,000
Total Public Facilities	\$ 400,000	\$ 100,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 675,000
TOTAL CAPITAL EXPENDITURES	\$4,124,000	\$11,385,000	\$13,480,000	\$1,960,000	\$3,555,000	\$3,775,000	\$38,279,000
Annual Cap Check:	\$2,215,000	\$1,235,000	\$1,980,000	\$1,075,000	\$3,555,000	\$3,375,000	

City of Edgewood 2025 - 2030 Capital Improvement Plan

Project	2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate	2029 Estimate	2030 Estimate	Totals
CAPITAL REVENUE SOURCES:							
Surface Water Fees	\$ 902,895	\$ 905,000	\$ 470,000	\$ 550,000	\$ 600,000	\$ 425,000	\$ 3,852,895
Other Surface Water Grant Revenue	\$ 172,105	\$ 25,000	\$ 175,000	\$ 75,000	\$ 25,000	\$ 25,000	\$ 497,105
Est. Interagency Participation (SW)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Impact Fees	\$ 226,000	\$ 2,036,000	\$ 2,497,000	\$ 192,000	\$ 1,605,000	\$ 1,395,000	\$ 7,951,000
Transportation Grant Revenue	\$ 600,000	\$ -	\$ 350,000	\$ -	\$ 500,000	\$ 795,000	\$ 2,245,000
REET (1 st 1/4% - Gen. Fund Capital)	\$ 25,000	\$ 125,000	\$ 200,000	\$ 25,000	\$ 385,000	\$ 275,000	\$ 1,035,000
REET (2 nd 1/4% - Pub. Works Capital)	\$ 749,000	\$ 150,000	\$ 300,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,949,000
Park Impact Fees	\$ 807,266	\$ 120,000	\$ 128,000	\$ -	\$ 30,000	\$ 450,000	\$ 1,535,266
Parks Grant Revenue	\$ 112,734	\$ 8,000,000	\$ 9,200,000	\$ 708,000	\$ -	\$ -	\$ 18,020,734
Capital Parks Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Fees	\$ 505,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,000
Bonds / Loans (Future Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Zone Camera Fees	\$ 24,000	\$ 24,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 488,000
General Fund Xfer (Property/Sales/Utility Tax)	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
TOTAL CAPITAL RESOURCES	\$ 4,124,000	\$ 11,385,000	\$ 13,480,000	\$ 1,960,000	\$ 3,555,000	\$ 3,775,000	\$ 38,279,000

Capital Project Detail

Surface Water

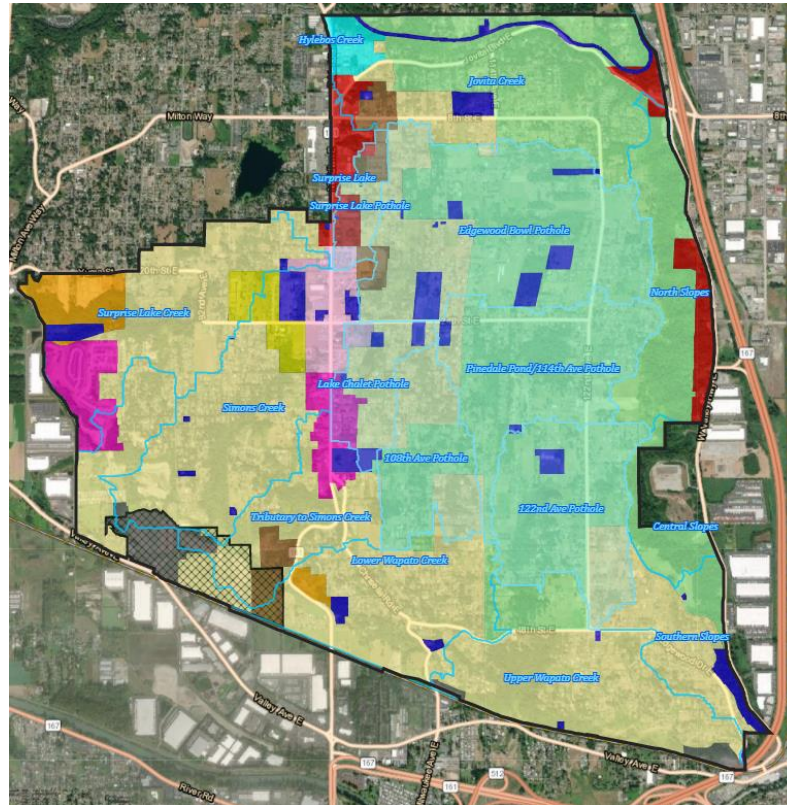
SW-1 – City Drainage Infrastructure Program / Spot Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: New drainage problems are identified annually through routine maintenance inspections and Citizen Action Requests (CAR's). The City Council annually budgets for small improvements to the public stormwater system, as several components of the City's drainage infrastructure are either undersized, failing, and/or incomplete. This program evaluates and installs culvert piping, catch basins, and ditch improvements, as well as other improvements associated with road projects. Work will generally include ditch lining, curbing, and catch basin and/or storm pipe installation / replacement.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project will help alleviate localized flooding of private and public properties by making improvements to public storm drainage systems where a small project (*i.e. less than \$50,000 per project*) can be cost-effective in resolving the problem.

Total 6-Year Project Budget: \$600,000

Funding Source:

- Surface Water Fees

Critical Milestones:

- Various projects will be identified, evaluated, prioritized, designed and constructed each year.

SW-1							
City Drainage Infrastructure Program / Spot Improvements							
Total Project Budget:		\$600,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan	-	-	-	-	-	-	-
Planning/Design	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Construction	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$510,000
Total Expenditures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Revenue Sources:							
Grant Revenue (Ecology)							
REET 1 (Gen. Fund Capital)							
Surface Water Fees	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total Revenues	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-2 – Mortenson Farm Regional Stormwater Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: In 2003, the City purchased the old twelve-acre Mortenson farm with Surface Water Funds as a site for future stormwater quality enhancements and possible park use. Improvements are planned to enhance the water quality of Surprise Lake Creek before it leaves the City of Edgewood, thereby improving the health of the Hylebos Creek watershed. Restoration of the stream channel will create salmon rearing and spawning habitat, which is now more accessible to fish thanks to the City of Fife's improvements along Freeman Road. Efforts to decrease base flows leaving the site are planned by expanding and enhancing wetland areas on the site. This restoration may be complemented by a passive trail or boardwalk in the future, if funds and regulations allow.

The City has coordinated with the Washington State Department of Transportation (WSDOT) regarding the use of the property as a wetland impact mitigation site for the construction of the SR 167 Gateway Project (*construction underway*). An Interlocal Agreement was executed in September 2021 formalizing terms, property transfer was authorized in October 2021, and we do not expect the property to be returned to the City until at least 2035. **The City's remaining contribution to the WSDOT project of \$324,000 as cash payment was authorized in 2023 and paid in 2024.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy-efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Enhancing the natural environment will reduce uncontrolled stormwater runoff and help protect sensitive salmon bearing streams and wetlands.

Total 6-Year Project Budget: N/A

Funding Sources:

- Property Value (In-Kind)
- Surface Water Utility Fund

Critical Milestones:

- 2035 (est): Property transfer from WSDOT to City

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
WAITING ON WSDOT SR-167 GATEWAY PROJECT COMPLETION
AND RETURN OF PROPERTY TO THE CITY FOR FUTURE USE**

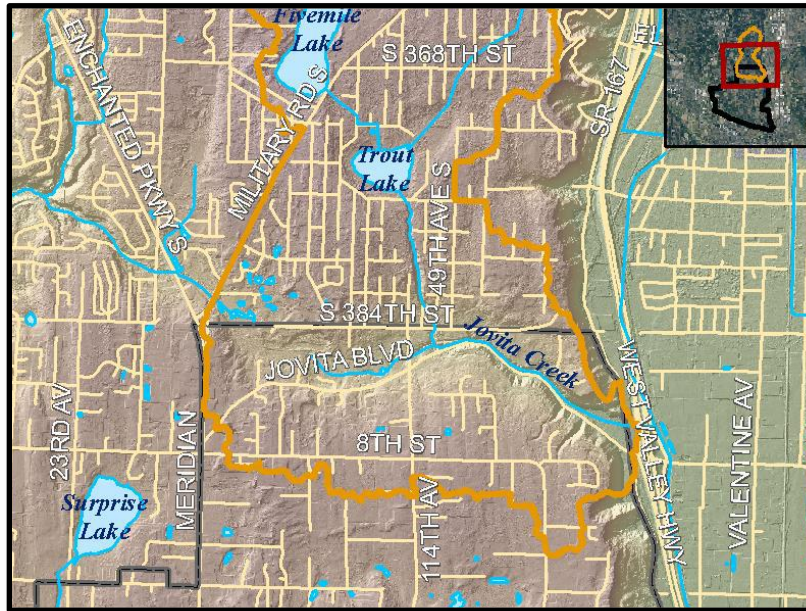
SW-3 – Jovita Creek Regional Improvement Feasibility Study

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: As identified in the 1997 Surface Water Management Plan, this project includes preparation of an Engineering Feasibility Study for the design and construction of a regional retention/detention pond to reduce peak flow rates within the Jovita Creek basin. Other elements to be considered in the study include slope stability measures (i.e. piped slope drains) and property / easement acquisition.

The study will address known basin-wide flow control and water quality issues (i.e., TMDL for Fecal Coliform), identify possible location(s) for development of a regional facility, costs of property acquisition and development, and the environmental impacts associated with its construction.

Implementation of a regional facility will require the cooperation of multiple local agencies, including the City of Pacific and King County. Piped slope drains can be implemented completely within the City of Edgewood. **Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2030.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Enhancing the natural environment will reduce uncontrolled stormwater runoff.

Total 6-Year Project Budget: \$0

Funding Sources:

- Grant Revenue (*to be determined*)
- Inter-Agency Participation

Critical Milestones:

- After 2030 – Planning/Design
- After 2030 – Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

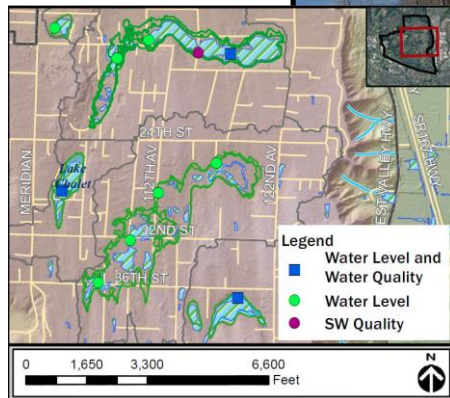
SW-4 – Edgewood Pothole Pilot Project Feasibility Assessment (Water Quality / Treatment)

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: The City of Edgewood has six closed depression basins that retain stormwater runoff and frequently flood during winter months. Before removing excess flood waters, additional data is needed to determine the water quality treatment needs in each pothole.

This feasibility assessment will evaluate: 1) whether an advanced stormwater treatment facility can adequately treat stormwater in these pothole basins, and 2) the volume of water that can be adequately treated. First, water elevation and water quality data will be collected to evaluate conditions at the candidate site, Walker Pond at 16th Street East and 110th Avenue East. A conceptual design for an advanced bioretention treatment facility will then be developed based on collected monitoring and hydraulic modeling data. Throughout the project, public and advisory group meetings will be held to inform the public and stakeholders about project progress and findings.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Understanding the water quality impacts from growth and development will help guide preservation of the natural environment.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2030 – Data Collection / Design
- After 2030 – Construction

Edgewood Pothole Pilot Project Feasibility Assessment

Total Project Budget: \$150,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							
Planning/Design						\$150,000	\$150,000
Construction							\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Debt Financing							
Surface Water Fees						\$150,000	\$150,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
General Fund Impacts:	-	-	-	-	-	-	-

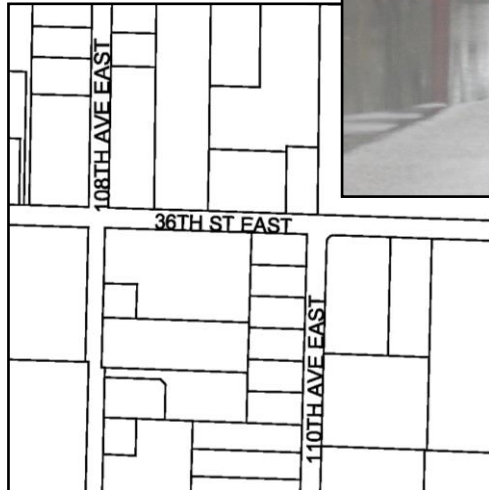
SW-5 – 108th Avenue East / 36th Street East Road Flooding

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located at 108th Ave. E. / 36th St. E. intersection approximately 500 feet in all directions. During heavy rains, this area is prone to flooding where the entire roadway ends up being underwater. Roadway intersection and adjoining streets routinely flood during wet winters resulting in the closure of the roadways for long periods of time. An engineering feasibility study is needed to assess alternatives for raising the intersection and adjoining streets to prevent roadway flooding.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Improvements to this area are necessary to prevent prolonged closure of the roadway during wet winter months. This project will also help to prevent localized flooding.

Total 6-Year Project Budget: \$1,150,000

Funding Sources:

- PC Flood Control Opportunity Fund
- Surface Water Fees

Critical Milestones:

- 2027 – Planning/Design
- 2028/2029 – Construction

SW-5 108th Ave E / 36th St E Flooding							
Total Project Budget:		\$1,150,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Planning/Design			\$150,000				\$150,000
Construction				\$500,000	\$500,000		\$1,000,000
Total Expenditures	\$0	\$0	\$150,000	\$500,000	\$500,000	\$0	\$1,150,000
Revenue Sources:							
PCFCZD Opp Fund (Grant)			\$150,000	\$50,000			\$200,000
Surface Water Fees			\$0	\$450,000	\$500,000		\$950,000
Total Revenues	\$0	\$0	\$150,000	\$500,000	\$500,000	\$0	\$1,150,000
General Fund Impacts:	-	-	-	-	-	-	\$0

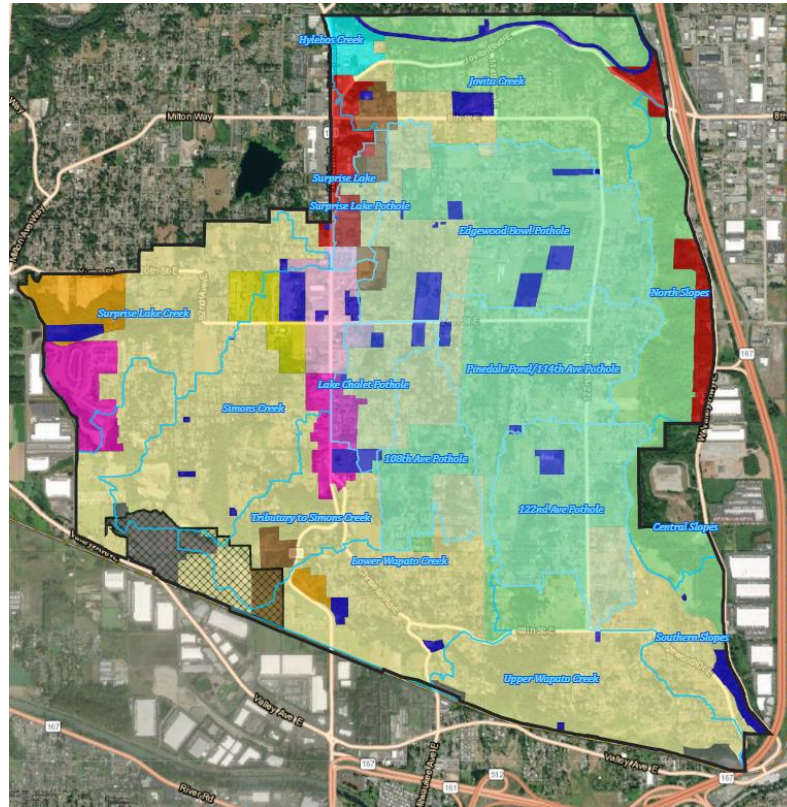
SW-6 – Surface Water Management Plan Update (including Stormwater Comprehensive Plan Update)

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Regular updates to the City’s Surface Water Management Plan are required to address multiple NPDES Phase II permit conditions and deadlines. The City’s current plan was updated and adopted in 2018, reflecting recent changes in local, state and federal requirements for stormwater management. A component of this update considers basin-level planning and targeted development standards to determine how to best address pothole flooding issues throughout the City. Also, the current NPDES permit requires annual updates to the SWMP and reporting to DOE and the citizens.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **U.I:** Ensure the location and design of utility facilities meets the community’s needs.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: An updated city-wide plan is needed to ensure adequate service for existing and future development.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Dept. of Ecology Capacity Grant
- Surface Water Fees

Critical Milestones:

- *Last Comprehensive Surface Water Management Plan Update: 2018*
- Initial Basin-Level Planning – 2021/2022
- **Annual Updates/Reporting Ongoing**

SW-6							
Surface Water Management Plan Update <i>(Including Stormwater Comprehensive Plan Update)</i>							
Total Project Budget:		\$150,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Master Plan	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Planning/Design							
Construction							
Total Expenditures	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Revenue Sources:							
DOE Capacity Grant	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Surface Water Fees							\$0
Total Revenues	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
General Fund Impacts:	-	-	-	-	-	-	-

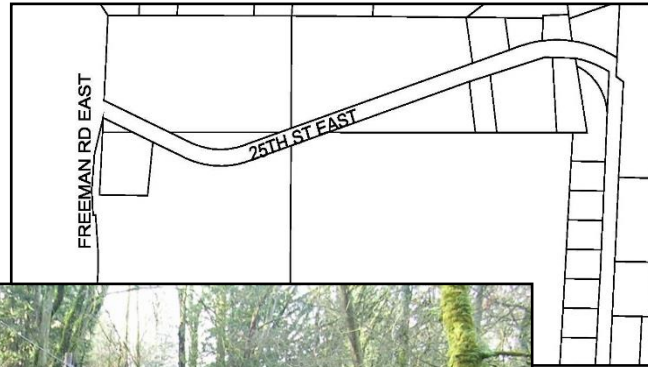
SW-7 – 25th Street East Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located along the abandoned segment of 25th Street East between the recently installed cul-de-sac and Westridge Parkway. Work being considered includes construction of a thickened edge curb, catch basins, and piped road crossings to control drainage along the north side / slope. Work will also include restoration of the ditch along the south side, and possible relocation / consolidation of outfalls along the north side with slope drains piped to the bottom of the hill. This work is recommended in order to stabilize and repair slide damage to prevent slides along roadway, shoulder erosion and roadway flooding.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: This project will reduce downhill erosion and sliding of embankments. However, this section of roadway was closed in 2015, when Westridge Parkway was opened connecting 86th Avenue East to Freeman Road in Fife.

Total 6-Year Project Budget: \$235,000

Funding Source:

- Surface Water Fees

Anticipated Milestones:

- 2026 — Design
- 2027 — Construction

SW-7 25th St. E. Drainage Improvements							
Total Project Budget:		\$235,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Planning/Design		\$35,000					\$35,000
Construction			\$200,000				\$200,000
Total Expenditures	\$0	\$35,000	\$200,000	\$0	\$0	\$0	\$235,000
Revenue Sources:							
PCFCZD Opp Fund							\$0
Surface Water Fees		\$35,000	\$200,000				\$235,000
Total Revenues	\$0	\$35,000	\$200,000	\$0	\$0	\$0	\$235,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-8 – Lake Chalet Pothole Flood Reduction Project

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: While historically Lake Chalet has discharged to Simon's Creek, development over the last several decades has apparently blocked that pathway and Lake Chalet has become a closed depression pothole. As a result, seasonal rainfall events lead to flooding of public streets and private property adjacent to Lake Chalet, including flooding of 29th Street E.

Three options were considered: 1) pumped discharge, 2) gravity overflow, and 3) horizontal directional drilling / siphon. In 2020, the City acquired property in the vicinity of Lake Chalet to help facilitate this project. Due to a nearby development proposal and coordination opportunity, the City is now in the process of designing a gravity overflow system, which would collect and convey water from the corner of 29th St E and 103rd Ave Ct E to Meridian Ave E, then north to the existing stormwater facility's discharge that flows to Simons Creek.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Protecting adjacent property from flooding will lower impacts to associated septic systems, thereby enhancing water quality in the existing natural environment.

Total 6-Year Project Budget: \$400,000

Funding Sources:

- PC Flood Control Opportunity Fund
- Surface Water Utility Fees

Critical Milestones:

- 2021/2022 – Data Collection
- 2023-2025 – Design/Construction

SW-8							
Lake Chalet Pothole Flood Reduction Project							
Total Project Budget:		\$400,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							\$0
Planning/Design							\$400,000
Construction	\$400,000						
Total Expenditures	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Revenue Sources:							
PCFCZD Opp Fund (Grant)	\$147,105						\$147,105
Surface Water Fees	\$252,895						\$252,895
Total Revenues	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-9 – 24th Street East / 112th Avenue East Intersection Seasonal Ponding

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Due to lack of existing piped conveyance, surface water collects at the northeast corner of 24th Street East and 112th Avenue East during wet weather periods, creating a safety hazard for vehicles and pedestrians. Both 24th and 112th are classified as arterial roadways, being primary routes for traffic through the City. To the west of this intersection, the existing ditch on the north side of 24th is very deep and the shoulder experiences erosion that threatens the road prism.

This project will provide a new piped conveyance for surface water flows along the north side of 24th Street East between 111th Avenue East and 112th Avenue East, eliminating the seasonal ponding and filling the deep ditch described earlier. By eliminating the ditch, this work helps prepare for future pedestrian improvements along the north side of 24th between 110th and 112th.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2030.

Applicable Comprehensive Plan Goals –

- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Completing this segment of the collection and conveyance system will prevent water from ponding on the road surface and adjacent private property during the wet season.

Total 6-Year Project Budget: \$0

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2018/2019 - Design
- After 2030 - Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

SW-10 – 108th Avenue East (8th Street East to 16th Street East) Neighborhood Flooding

Fund:

Surface Water Fund

Project Category:

Surface Water

Project Description: A sub-basin of the Edgewood Bowl closed-depression pothole, this area experiences seasonal flooding on several private properties due in part to surface water flows leaving 108th Avenue East. The City asked their consultant, Gray & Osborne, to prepare a Hydrologic Surface Water Report in January 2017, analyzing the neighborhood and its surface water characteristics.

This project will take the conclusions in this report and perform the next steps needed to design and construct an appropriate conveyance improvement. The budget estimate considers costs for acquisition of easement(s) and coordination with other planning efforts in the Edgewood Bowl closed depression pothole.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2030.



Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Reduces the impact of uncontrolled stormwater runoff on private properties and associated septic systems.

Total 6-Year Project Budget: \$0

Funding Sources:

- Surface Water Fees

Critical Milestones:

- After 2030 – Design
- After 2030 – Easement Acquisition
- After 2030 – Construction

SW-10 – 108th Avenue East (8th Street East to 16th Street East) Neighborhood Flooding

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

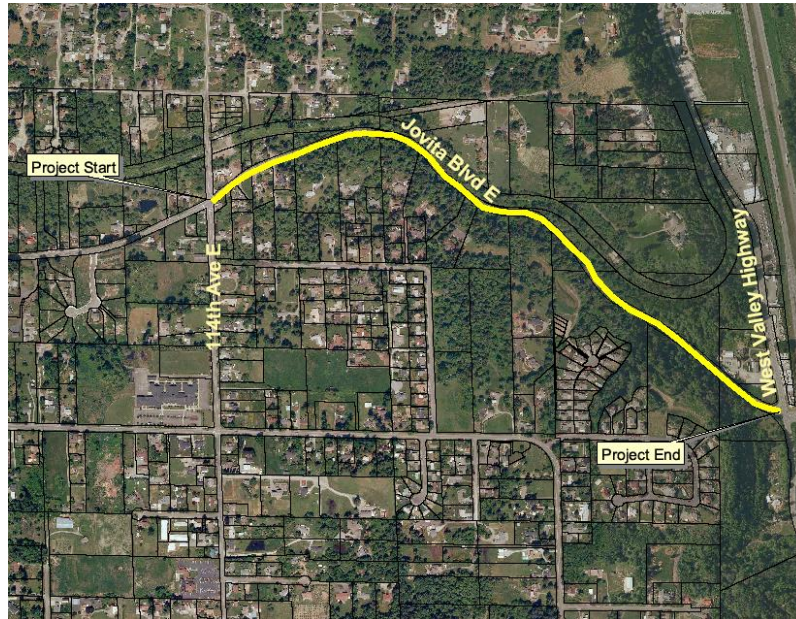
SW-11 – Jovita Boulevard Rehabilitation

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located on Jovita Boulevard from 114th Avenue East to West Valley Highway (approximately 5,400 lf.).

The project considers the reconstruction of the existing roadway, redefining of roadway alignment and superelevation in spots, additional slope protection (guardrails), stream protection, installation of additional seismic wall(s) to deter landslides, new storm drainage conveyance installation, and re-establishment of the roadway prism and shoulders. Since two seismic walls and associated drainage were constructed during the winter of 2016 / 2017, this project's priority has been lowered, but recent efforts to prioritize and fund the Interurban Trail may support this project. **Therefore, funding for this project has been removed from the six-year CIP pending design and construction of the Interurban Trail project.**

Applicable Comprehensive Plan Goals –

- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project is necessary to assess remaining problems and identify a solution to this stabilization problem.

Total 6-Year Project Budget: TBD

Funding Sources:

- Surface Water Fees
- Grant Revenues (*to be determined*)

Critical Milestones:

- TBD – Planning / Design
- TBD – Construction

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
WAITING ON DESIGN OF INTERURBAN TRAIL PROJECT**

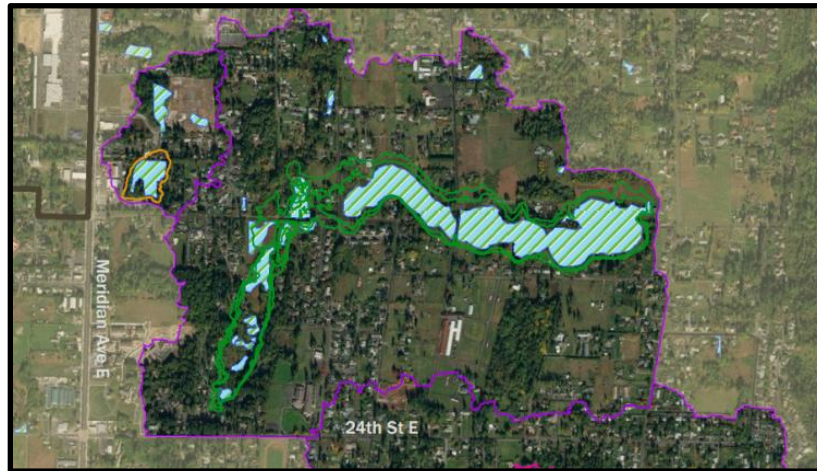
SW-12 – Flood Reduction Plan for Closed Depression Basins

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: More information is needed to evaluate and select the best solution to flooding problems within Edgewood’s closed depression pothole basins, and the Edgewood Bowl is the largest of these (pictured above). Individual characteristics that need to be understood before developing a viable flood control plan include base flood elevation (high water surface), available storage volume, the existing stormwater conveyance network, and overall basin characteristics.

Monitoring data and findings from the feasibility assessment for the Edgewood Bowl pothole will be used to develop a continuous hydrologic and hydraulic model of the existing conditions, then used to develop and evaluate different solution alternatives. An initial report will be developed describing the pothole characteristics, modeling results and the alternatives. At least one meeting will be held with the public to discuss results, alternatives considered and recommendations. The solutions will be compared, and the best alternative will be selected. The models will also be used as the basis for a flood study to update FEMA maps of the potholes and potentially result in a letter of map revision (LOMR) for each pothole.

Pursuant to the City’s project prioritization scoring system, funding for this project has been delayed to 2026, focusing on the Edgewood Bowl first, then Pinedale Pond.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **U.I:** Ensure the location and design of utility facilities meets the community’s needs.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Flooding conditions continue to worsen as development occurs in the City’s closed depression basins without a viable solution.

Total 6-Year Project Budget: \$340,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2026/2027 – Planning / Design

SW-12

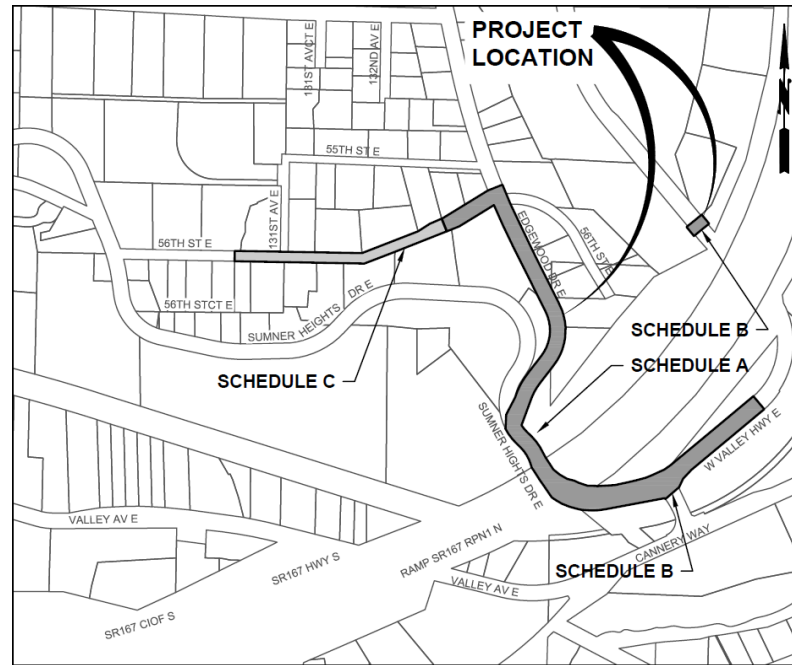
Flood Reduction Plans for Closed Depression Basins

Total Project Budget: \$340,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							
Planning/Design		\$170,000	\$170,000				\$340,000
Construction							
Total Expenditures	\$0	\$170,000	\$170,000	\$0	\$0	\$0	\$340,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees		\$170,000	\$170,000				\$340,000
Total Revenues	\$0	\$170,000	\$170,000	\$0	\$0	\$0	\$340,000
General Fund Impacts:	-	-	-	-	-	-	-

Fund:
Surface Water Fund

Project Category:
Surface Water



Project Description: Failing infrastructure was identified through Citizen Action Requests and inspection in late 2018 / early 2019. During staff's investigation of the issues, the need for significant improvements became apparent from the affected neighborhood on 56th St E, down Edgewood Drive and Sumner Heights Drive, downstream into the City of Sumner. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Surface water inundation and trespass from seasonally significant storm events will continue to impact adjacent residences and roadways without this project.

Total 6-Year Project Budget: \$950,000

Remaining Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- 2019/2020 – Full Project Design
- 2021 – Intersection Construction
(Sumner Heights Dr / Edgewood Dr)
- 2023-2025 – Edgewood Dr (South of 56th)
- 2026+ – Remainder of Project

SW-13

56th St E / Edgewood Dr E Drainage Improvements**Total Project Budget:** \$950,000*Cost Estimate Updated 04/2024*

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							
Planning/Design		\$50,000					\$50,000
Construction	\$350,000	\$550,000					\$900,000
Total Expenditures	\$350,000	\$600,000	\$0	\$0	\$0	\$0	\$950,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)	\$ -	\$ -					\$0
REET 2 (Pub. Works Capital)	\$ -	\$ -					\$0
Surface Water Fees	\$ 350,000	\$ 600,000					\$950,000
Total Revenues	\$350,000	\$600,000	\$0	\$0	\$0	\$0	\$950,000
General Fund Impacts:	-	-	-	-	-	-	-

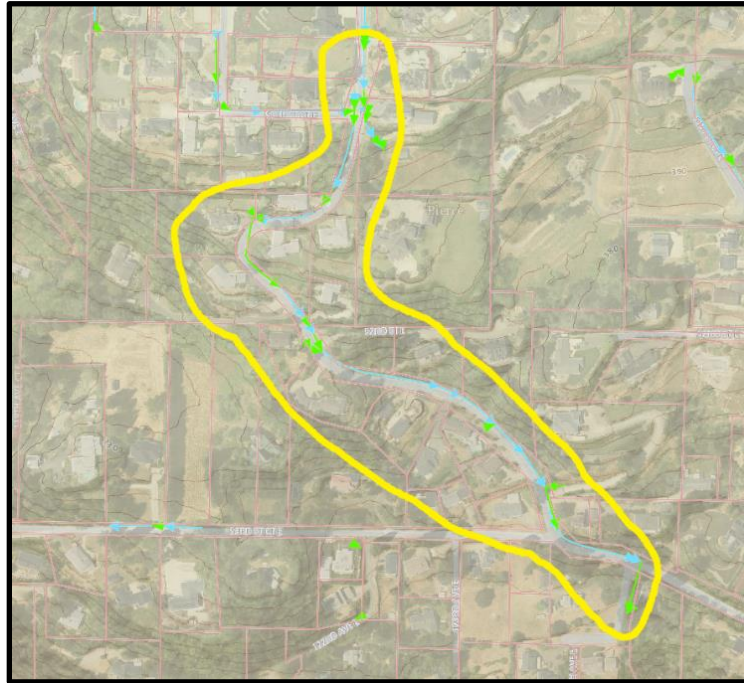
SW-14 – Monta Vista Drive E Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project has been on the City's Spot Improvement Program for many years, but significant stormwater flows and velocities have caused more frequent maintenance issues in recent years. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along the stretch of Monta Vista between 51st St E and 53rd St Ct E, converting the existing ditch line into a culvert, replacing damaged and failing culverts with a new system meeting present-day design and construction standards, and improving traffic safety with widened travel lanes and new curbing.

Pursuant to the City's project prioritization scoring system, funding for completing design on this project has been delayed to 2030.

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences and roadways without this project.

Total 6-Year Project Budget: \$100,000

Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- 2021-2023 – Initial Design
- 2030 – Final Design
- After 2030 – Construction

SW-14							
Monta Vista Dr E Drainage Improvements							
Total Project Budget:		\$100,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							
Planning/Design						\$100,000	\$100,000
Construction							\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees						\$100,000	\$100,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-15 – 48th St E / 127th Ave E Drainage Improvements

Fund:

Surface Water Fund

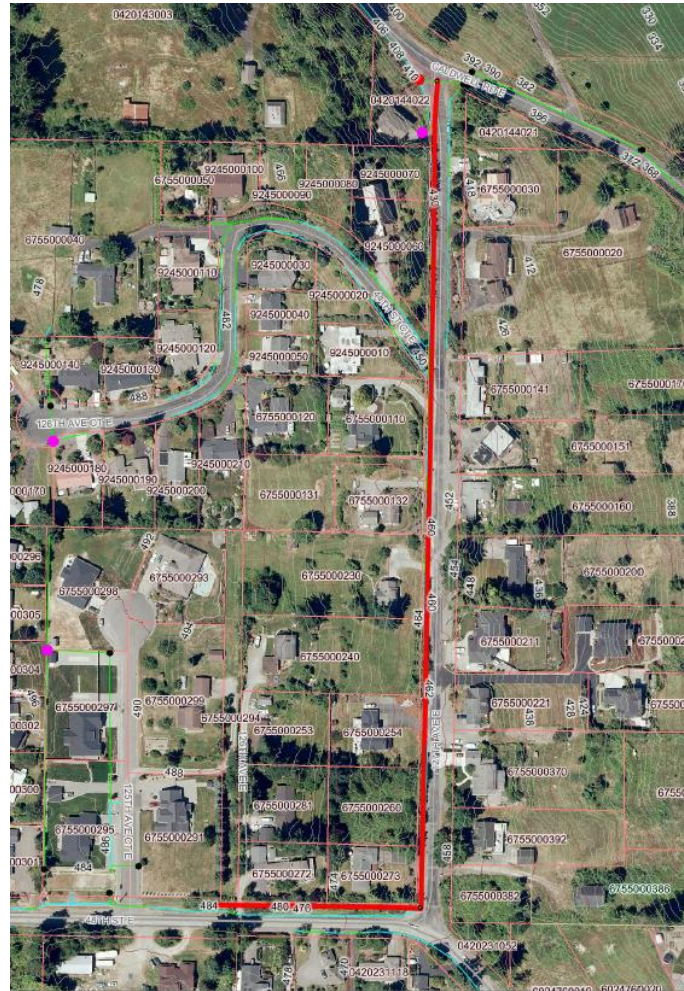
Project Category:

Surface Water

Project Description: Runoff along 48th St E collects in an existing ditch on the north side of the road, flows east toward 127th Ave E, then north toward Caldwell Rd E. The ditch is very shallow at the corner of 48th and 127th, with seasonal flows threatening to cross the road and impact adjacent driveways and homes. Due to the scope of improvements needed, this project has been elevated to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along 48th St E and 127th Ave E, converting some existing ditch to culvert pipes, meeting present-day design and construction standards, and providing some traffic safety benefit with a widened travel lane and new curbing.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2030.



Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences without this project.

Total 6-Year Project Budget: \$0

Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- After 2030 – Design/Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

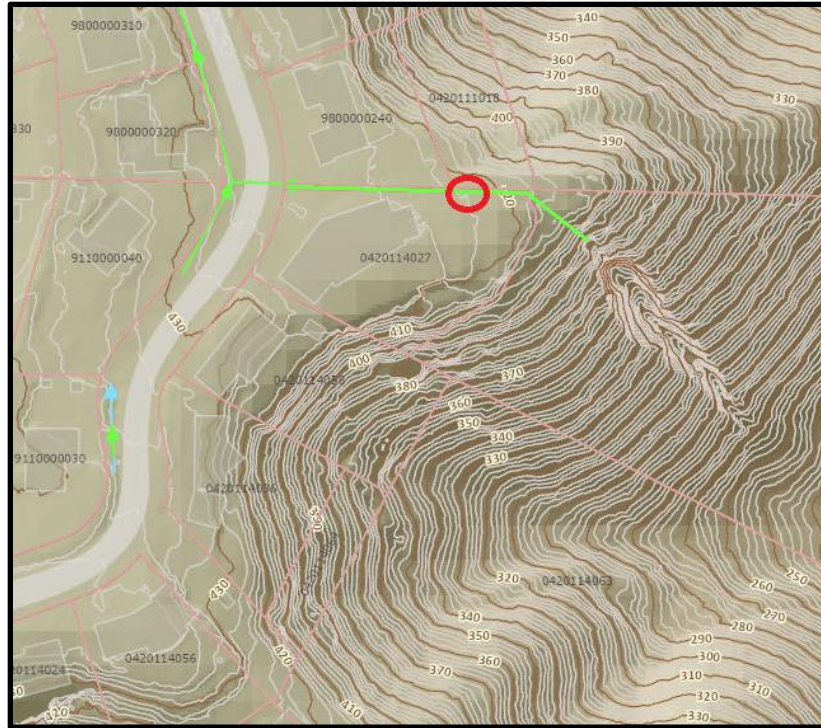
SW-16 – Top O' Valley Outfall - Replace Failed Pipe

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: The City was recently made aware of a failed culvert pipe on private property at 2407 126th Ave Ct E that conveys surface water runoff from the public roadway to a drainage course flowing downhill to the east. Due to the scope of improvements needed, this project was added to the Capital Improvement Program in 2024.

This project will replace the failed culvert with a new piped system to improve long-term maintenance, meeting present-day design and construction standards.

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: The existing culvert has already failed, creating a sinkhole in the rear yard of an existing residence. Without this project, this sinkhole may increase in size and create a significant hazard for the property owner.

Total 6-Year Project Budget: \$200,000

Funding Source:

- Surface Water Fees

Critical Milestones:

- 2025 – Design / Construction

SW-16							
Top O' Valley Outfall - Replace Failed Pipe							
Total Project Budget:		\$200,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							
Planning/Design	\$25,000						\$25,000
Construction	\$175,000						\$175,000
Total Expenditures	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees	\$200,000						\$200,000
Total Revenues	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
General Fund Impacts:	-	-	-	-	-	-	-

Transportation

T-1 – Citywide Road Preservation Program (TIP No. 6)

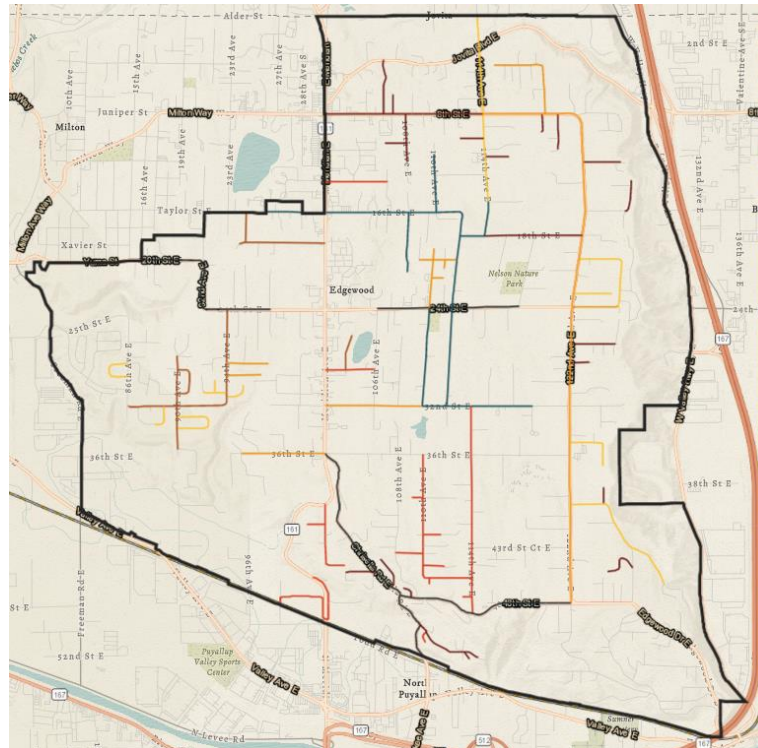
Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-2



Project Description: The City's Road Preservation Program is designed to maintain the City's road system to the highest condition rating with the funds available using asphalt overlays and surface chip seals, and this work is performed in conjunction with Pierce County's annual maintenance program. Edgewood's Public Works Department provides project administration, construction oversight, quality review and final acceptance.

Since 2014, the City has averaged approximately 4 road-miles of chip sealing each year. The Council has authorized transfers of the second 0.25% of Real Estate Excise Tax (REET2) to help fund this program since 2006.

Based on a reduction of REET2 receipts in 2023, the six-year forecast for this program has been scaled back to stay within projected revenue constraints.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This program is needed to maintain the road quality and extend the life span of the City's existing roadway network.

Total 6-Year Project Budget: \$1,200,000

Funding Source:

- Real Estate Excise Taxes

Critical Milestones:

- The program takes place annually during the summer construction period (June – Sept)

T-1

Citywide Road Preservation Program (TIP No. 6)

Total Project Budget: \$ 1,200,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							
Construction	\$ 150,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,200,000
Total Expenditures	\$ 150,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,200,000
Revenue Sources:							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REET 2 (Pub. Works Capital)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,200,000
TIB Grant Revenue							
PSRC Grant Revenue							
Total Revenues	\$150,000	\$150,000	\$150,000	\$250,000	\$250,000	\$250,000	\$1,200,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-2 – Citywide Traffic Safety Program (TIP No. 9)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-3



Project Description: This program is an annual review and safety assessment of existing facilities, evaluating the need to install miscellaneous signage, crosswalks, lighting and pavement markings. Other improvements may include: pedestrian landing pads and/or shelters for school bus stops, bus turnouts / pull-outs, improved traffic signage, flashing beacons, sidewalks, or improvements as needed to resolve other miscellaneous safety hazards that are identified.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Neighborhood traffic calming projects, safety projects and reconstruction of ADA deficiencies.

Total 6-Year Project Budget: \$200,000

Funding Source:

- School Zone Camera Fees

Critical Milestones:

- Annual allocation for utilizing funds for pedestrian improvement projects, as well as identified pedestrian safety issues that arise.

T-2

Citywide Traffic Safety Program (TIP No. 9)

Total Project Budget: \$ 200,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design & Construction	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Total Expenditures	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Revenue Sources:							
Grant Revenue							
School Zone Camera Fees	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
General Fund Impacts:	-	-	-	-	-	-	-

T-3 – Meridian & 12th/13th Intersection Improvements (TIP No. 13)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project R-6



Project Description: The City’s Transportation Concurrency Model identifies the intersection of Meridian and 13th St Ct E as deficient, having a Level of Service (LOS) of F. As described in the City’s latest Annual Concurrency Report, this is a two-way stop controlled intersection that is “expected to experience excessive side street delay on the EB and WB legs for vehicles making left turns onto Meridian Avenue.” To address this deficiency, this project was added to the Annual Transportation Improvement Plan (TIP) as Project No. 14. As discussed further in the report:

“Given the completion of the parallel road segment between 10th Street and 13th Street on the east side of Meridian, future intersection improvements at either 12th Street or 13th Street will allow vehicles to safely access Meridian Avenue from the east, negating the need for improvements at both intersections. Further study is needed to determine which intersection should be improved.”

This project will complete said study, design the appropriate improvement(s), and fund the construction thereof. The budget included herein is preliminary, based on information available at this time. **The City was awarded a grant in 2024 for the design effort to be completed by 2027.**

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.XII:** Develop transportation solutions that align with the state and multi-county policies that protect the environment.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: This project will address and correct the existing level of service deficiency, thereby allowing continued growth and development of nearby property consistent with the comprehensive plan vision and goals.

Total 6-Year Project Budget: \$2,650,000

Funding Sources:

- Real Estate Excise Taxes
- Traffic Impact Fees
- Grant Revenues (PSRC/TBD)

Critical Milestones:

- 2027 – Design
- 2029 – Construction

T-3

Meridian & 12th/13th Intersection Improvements (TIP No. 13)**Total Project Budget:** \$ 2,650,000*Design in 2027 is PSRC Grant Funded, could be advanced if funds are available early; Construction Not Yet Funded*

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design			\$ 500,000				\$ 500,000
Construction					\$ 2,150,000		\$ 2,150,000
Total Expenditures	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,150,000	\$ -	\$ 2,650,000
Revenue Sources:							
Grant Revenue (PSRC/TBD)			\$ 350,000		\$ 500,000		\$ 850,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)					\$ 210,000		\$ 210,000
REET 2 (Pub. Works Capital)							\$ -
Traffic Impact Fees			\$ 150,000		\$ 1,440,000		\$ 1,590,000
Total Revenues	\$0	\$0	\$500,000	\$0	\$2,150,000	\$0	\$2,650,000
General Fund Impacts:	-	-	-	-	-	-	\$ -

T-4 – Chrisella Road East Safety Improvements (TIP No. 5)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project R-10



Project Description: As described in the current Comprehensive Plan, this project will “improve pavement markings, signage, lighting, sight distance; improve intersection with 48th Avenue East and consider installation of traffic calming measures”. All-way stop control has already been established at the intersection with 48th Street East per Resolution 18-0405. The budget contained herein includes work needed for retaining wall and guardrail upgrades / repair between 48th Street East and the southerly city limits.

Pursuant to the City’s project prioritization scoring system, funding for this project has been delayed to after 2030.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Chrisella is a well-established bypass for southbound SR-161 traffic. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

Total 6-Year Project Budget: \$0

Funding Sources:

- Traffic Impact Fees
- Grant Revenues (to be determined)
- Real Estate Excise Taxes

Critical Milestones:

- After 2030 – Planning/Design/Construction

T-4 – Chrisella Road East Safety Improvements (TIP No. 5)

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

T-5 – Edgewood Drive East Safety Improvements (TIP No. 4)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project R-4



Project Description:

As described in the current Comprehensive Plan, this project will include “roadway widening, curb, gutter, storm water system and pedestrian walkway.” This budget includes design and construction of said improvements for Edgewood Drive, from 48th St E to 56th St E. Repair of the intersection at the south end of Edgewood Drive was completed in 2019 (near the City of Sumner boundary), thanks in part to a TIB grant.

Pursuant to the City’s project prioritization scoring system, funding for the remainder of this project has been delayed to after 2030.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Edgewood Drive is a well-established bypass for southbound traffic coming out of King County. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

Total 6-Year Project Budget: \$0

Funding Source:

- Real Estate Excise Tax
- Traffic Impact Fees
- Grant Revenues (to be determined)

Critical Milestones:

- After 2030 – Design/Construction

T-5 – Edgewood Drive East Safety Improvements (TIP No. 4)

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

T-6 – Transportation Engineering / Plan Support

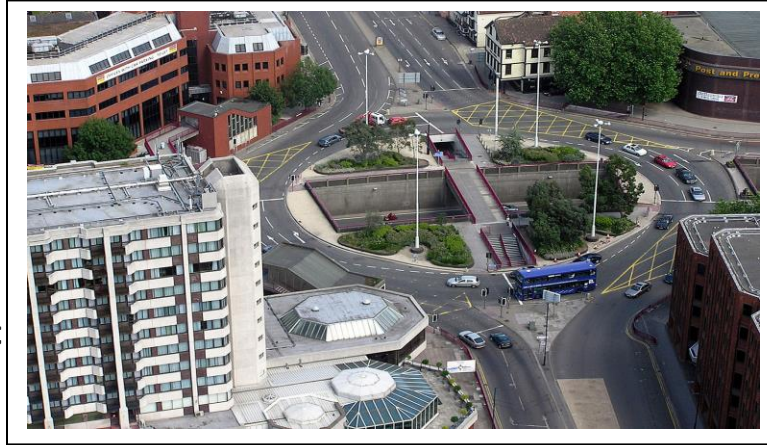
Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-1



Project Description: Annual program to maintain/update pavement management system, road standards and traffic model.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Due to limited in-house staffing, on-call transportation engineering services are needed.

Total 6-Year Project Budget: \$200,000

Funding Source:

- General Fund

Critical Milestones:

- Annual funding for necessary transportation analysis.

T-6

Transporation Engineering / Plan Support

Total Project Budget: \$ 200,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Master Plan							
Design	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Right of Way							
Construction							
Total Expenditures	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Revenue Sources:							
TIB Grant Revenue							
Grant Revenue							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Impacts:	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000

T-7 – Meridian Avenue East / 32nd Street East Intersection Improvements (TIP No. 1)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation

Element

Project R-8



Project Description: As described in the current Comprehensive Plan, this project will install a signal and make ADA upgrades at the intersection. This intersection is the only one currently identified as failing in the City's concurrency model without signalization, operating at a Level of Service (LOS) of F due to westbound movement delays. There are several dozen residents to the west that must use this un-signalized intersection as their only means of access. Also, existing utility poles located on the corners make right-turn movements difficult from Meridian to 32nd in each direction.

An Intersection Evaluation was started in 2019, and the preliminary results indicate a two-lane roundabout may be required, having a significantly increased cost. Recommendations from Project T-8 will be evaluated before any project is implemented.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Must coordinate with WSDOT on appropriate solution, particularly as this intersection is within ¼-mile of another signal.

Total 6-Year Project Budget: \$0

Funding Sources:

- Real Estate Excise Taxes (REET)
- Traffic Impact Fees
- Grant Revenue (TBD)

Critical Milestones:

- After 2030 – Design/Construction

T-7 – Meridian Avenue East / 32nd Street East Intersection Improvements (TIP No. 1)

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

T-8 – Meridian Avenue East Preliminary Design (TIP No. 2)

Fund:

General Fund

Project Category:

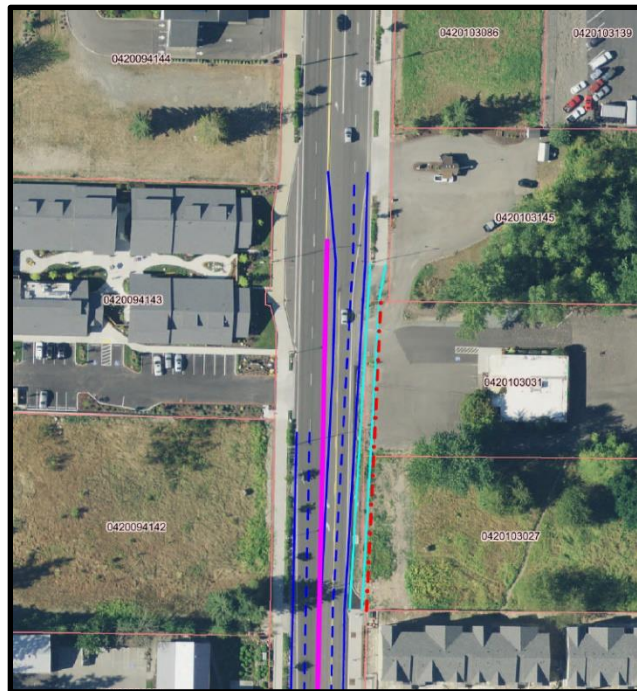
Transportation

Comprehensive Plan

Transportation Element

Project S-1

**PROJECT COMPLETE, FUTURE
PROJECTS PENDING FUNDING**



Project Description: As described in the current Comprehensive Plan, this project will be a “Complete corridor study and preliminary design of 3-lane cross-section and supporting intersection treatments” between 24th Street East and 36th Street East. However, the current regional transportation plan indicates WSDOT plans to extend the 5-lane cross-section from its current terminus at 24th to 36th, but funding for this work has been delayed by the legislature to the year 2035 and beyond.

An access management study was completed by the City in 2020, as there are additional safety concerns along the segment of Meridian Ave E south of 36th St E. **Following more than a year of review and coordination, the Meridian Corridor Study was completed in 2024 and adopted by the City Council under Resolution 24-0471.** The City is interested in closely coordinating future efforts with WSDOT on improving this corridor without duplicating efforts or creating conflicts.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Evaluating AM-peak northbound capacity and PM-peak southbound capacity, coordinating with WSDOT on regional network impacts and local access needs.

Total 6-Year Project Budget: \$0

Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes

Critical Milestones:

- 2022 to 2024 – Design / Planning

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

Project Complete, future projects pending funding

T-9 – Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)

Fund:

General Fund

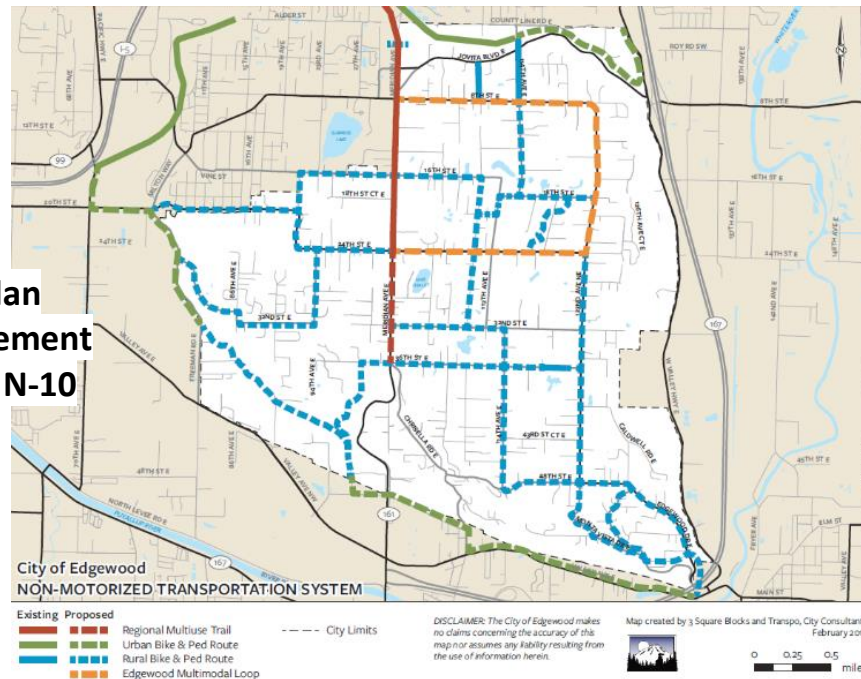
Project Category:

Transportation

Comprehensive Plan

Transportation Element

Projects N-2, N-3, N-10



Project Description: This project attempts to address several of the projects listed in the current Comprehensive Plan, addressing various high priority pedestrian-oriented improvements. The City received grant funding in 2019 under this project from the Transportation Improvement Board (TIB) to complete gaps in the existing sidewalk network in the vicinity of 24th Street East and Meridian Avenue East, connecting developer projects with existing infrastructure along the Meridian Avenue East (SR-161) corridor.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Separate pedestrians from vehicular traffic in the busy town center corridor.

Total 6-Year Project Budget: \$360,000

Funding Sources:

- School Zone Camera Fees
- Traffic Impact Fees

Critical Milestones:

- Ongoing – Identify high-priority locations

Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)

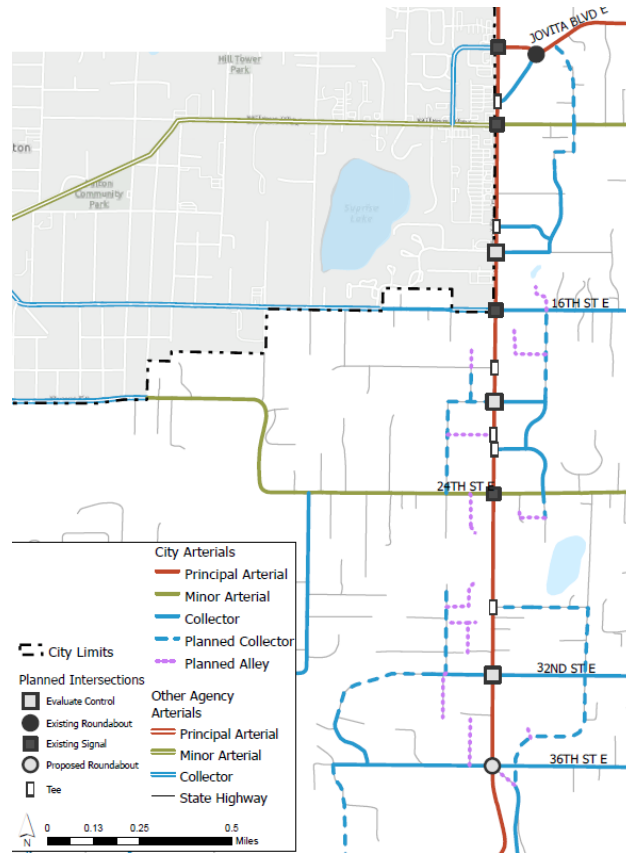
Total Project Budget: \$ 360,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design	\$ 5,000	\$ 5,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 70,000
Right of Way							
Construction	\$ 25,000	\$ 25,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 290,000
Total Expenditures	\$ 30,000	\$ 30,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 360,000
Revenue Sources:							
TIB Grant Revenue							
WSDOT Grant Revenue							
School Zone Camera Fees	\$ 24,000	\$ 24,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 288,000
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Traffic Impact Fund	\$ 6,000	\$ 6,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 72,000
Total Revenues	\$30,000	\$30,000	\$75,000	\$75,000	\$75,000	\$75,000	\$360,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-10 – Meridian Parallel Road Network Construction (TIP No. 11)

Fund:
General Fund

Project Category:
Transportation



Project Description: In an effort to encourage development of the overall Meridian Corridor, this project will annually review and identify critical segments of the Parallel Road Network for design and construction. This will help facilitate access and circulation along the corridor, in turn improving mobility and safety. At this time, the following priority segments have been identified:

- MCW-4: 101st Ave E / 100th Ave E (18th St Ct E to 24th St E)
- **DELAYED** - MCE-16: 106th Ave E (32nd St E to 36th St E)
- **DELAYED** - MCE-7: 104th Ave E (16th St E to 18th St E)
- **DELAYED** - MCE-2: 104th Ave E (8th St E to 10th St E)

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.II:** Develop a transportation system that enhances the delivery and transport of goods and services.
- **T.IV:** Support improved transit coverage and service throughout the region to improve mobility options for Edgewood.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Improves the movement of people and freight through the Meridian corridor by providing managed access to adjacent property.

Total 6-Year Project Budget: \$2,550,000

Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes
- Grant Revenues (to be determined)

Critical Milestones:

- 2029 – Design
- 2030+ – Construction

T-10

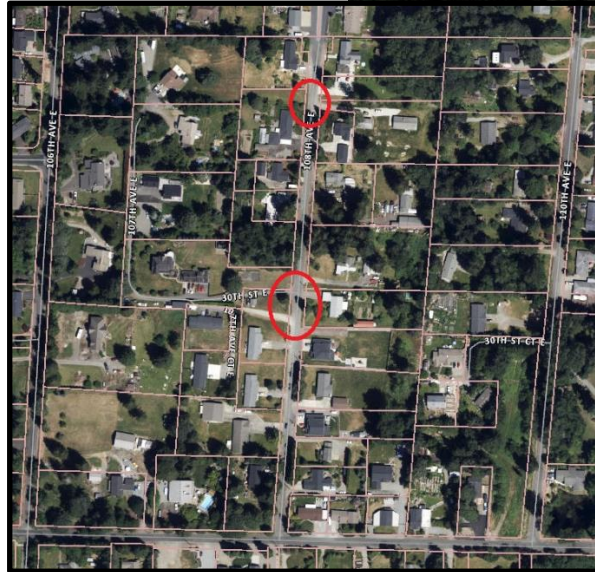
Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)**Total Project Budget:** \$ 2,550,000*See TIP for focus priorities*

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design					\$ 250,000		\$ 250,000
Right of Way							
Construction						\$ 2,300,000	\$ 2,300,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,300,000	\$ 2,550,000
Revenue Sources:							
TIB Grant Revenue						\$ 720,000	\$ 720,000
Grant Revenue (TBD)							\$ -
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)					\$ 100,000	\$ 200,000	\$ 300,000
REET 2 (Pub. Works Capital)						\$ -	\$ -
Traffic Impact Fund					\$ 150,000	\$ 1,380,000	\$ 1,530,000
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,300,000	\$ 2,550,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

T-11 – 108th Ave E (north of 32nd St E) - Rebuild Failing Roadway

Fund:
General Fund

Project Category:
Transportation



Project Description: 108th Ave E north of 32nd St E is a dead-end public roadway in need of maintenance. There is only one known surface water facility on this block and it cannot keep up with intense rainfall events, causing localized flooding. In 2023 a failure of the roadway's subsurface was discovered and quickly filled, but that fix was only temporary. This project will gather information and prepare construction plans to repair and rehabilitate this roadway as needed to prevent any other unexpected failures.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to 2029.

Applicable Comprehensive Plan Goals –

- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.XI:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Repairs existing roadway, addresses existing deficiencies, and brings roadway up to modern standards.

Total 6-Year Project Budget: \$250,000

Funding Sources:

- Real Estate Excise Taxes
- Surface Water Utility Fees
- Grant Revenue (TBD)

Critical Milestones:

- 2029 – Design / Analysis
- 2030 – Construction

T-11

108th Ave E (north of 32nd St E) - Rebuild Failing Roadway

Total Project Budget: \$ 250,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design					\$ 50,000		\$ 50,000
Right of Way							
Construction						\$ 200,000	\$ 200,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ 250,000
Revenue Sources:							
TIB Grant Revenue							
Grant Revenue (TBD)						\$ 75,000	\$ 75,000
Surface Water Utility						\$ 75,000	\$ 75,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)					\$ 50,000	\$ 50,000	\$ 100,000
REET 2 (Pub. Works Capital)							\$ -
Traffic Impact Fund							\$ -
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ 250,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

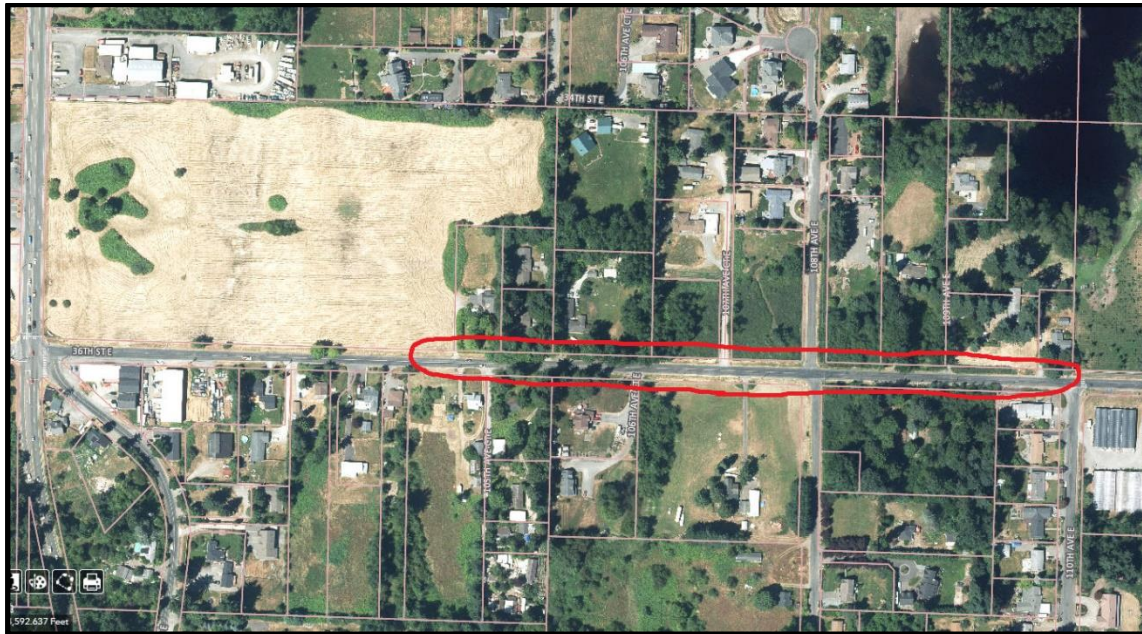
T-12 – 36th Street East Walkway Extension (TIP No. 12)

Fund:

General Fund

Project Category:

Transportation



Project Description: Design and construct a separated pedestrian pathway along 36th Street East, connecting the existing walkway that terminates at 110th Ave E to the recently opened Edgewood Community Park at Meridian Ave E.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2030.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Provides a continuous separated pedestrian walkway through a short gap encumbered by critical areas.

Total 6-Year Project Budget: \$0

Funding Sources:

- Grant Revenues (TBD)
- Traffic Impact Fees
- Real Estate Excise Taxes
- School Zone Camera Fees

Critical Milestones:

- After 2030 – Design/Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

T-13 – Caldwell & 129th Intersection Regrade

Fund:
General Fund

Project Category:
Transportation



Project Description: As shown in this picture taken in 2018, this intersection has a history of vehicles scraping due to a grade transition that exceeds modern design allowances. The City is no longer able to maintain the surface of 129th Ave E under the annual chip seal program as the contractor's equipment is unable to work on the surface. To resolve this issue, staff has developed a construction plan to repave the intersection and remove the non-compliant grade transition.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to 2027.

Applicable Comprehensive Plan Goals –

- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.XI:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Corrects a significant grade issue on an existing public roadway that causes vehicles to scrape the pavement surface regularly.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Real Estate Excise Taxes

Critical Milestones:

- 2023 – Design Completed
- 2027 – Construction

T-13

Caldwell & 129th Intersection Regrade

Total Project Budget: \$ 150,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							\$ -
Right of Way							\$ -
Construction			\$ 150,000				\$ 150,000
Total Expenditures	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Revenue Sources:							
TIB Grant Revenue							\$ -
Grant Revenue (TBD)							\$ -
School Zone Camera Fees							\$ -
REET 1 (Gen. Fund Capital)							\$ -
REET 2 (Pub. Works Capital)			\$ 150,000				\$ 150,000
Traffic Impact Fund							\$ -
Total Revenues	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
General Fund Impacts:	-	-	-	-	-	-	-

T-14 – 48th Street East Preservation Project

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project A-2



Project Description: One of the few remaining concrete panel surface roadways in Edgewood, 48th St E between 122nd Ave E and Edgewood Drive is in need of replacement. The existing surface is about 100 years old and too narrow for modern vehicles. The City was awarded a federal grant to resurface this roadway, with construction funds being available in 2025. Staff is working to develop an appropriate design, aiming to meet the 2025 construction funding obligation deadline.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project is needed to improve this road's quality and renew its design life span.

Total 6-Year Project Budget: \$754,000

Funding Sources:

- PSRC Grant Revenues (FHWA)
- Real Estate Excise Taxes

Critical Milestones:

- 2024 – Design
- 2025 – Construction

T-14

48th St E Preservation Project**Total Project Budget:** \$ 754,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							\$ -
Construction	\$ 754,000						\$ 754,000
Total Expenditures	\$ 754,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 754,000
Revenue Sources:							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)	\$ -						\$ -
REET 2 (Pub. Works Capital)	\$ 154,000						\$ 154,000
TIB Grant Revenue							
PSRC Grant Revenue	\$ 600,000						\$ 600,000
Total Revenues	\$754,000	\$0	\$0	\$0	\$0	\$0	\$754,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

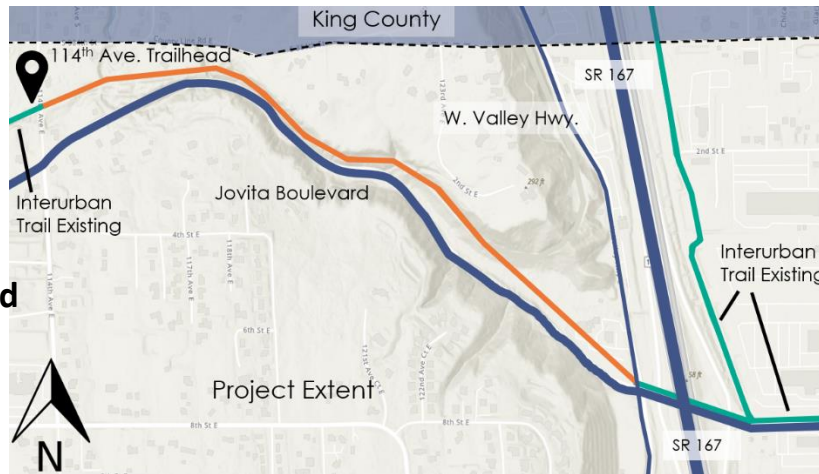
Parks

P-1 – Interurban Trail Phase III Design and Construction

Fund:
General Fund

Project Category:
Parks and Recreation

**Parks, Recreation and
Open Space Plan
Project P-1**



Project Description: Phase III involves the development of the Interurban Trail east of 114th Avenue East to West Valley Highway. This Phase of the Trail has several environmental and geotechnical challenges, the more challenging of which include steep slopes, Jovita Creek, and the need for at least one bridge. An alignment along Jovita Boulevard has been selected, aligning with recent work in the City of Pacific along Stewart Road under SR 167. 30% Design was completed in 2024, with the remaining design effort underway and funded with Park Impact Fees pursuant to Resolution 24-0739. **Nearly \$6 Million have been granted by outside agencies and non-profit organizations for this project, with \$15 Million in additional funding requests pending.**



Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **PR.VI:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

Service Impact: This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

Total 6-Year Project Budget: \$23,635,000

Funding Sources:

- Park Impact Fees
- Transportation Impact Fees
- Grant Revenues (*Federal & State*)

Critical Milestones:

- 2023 — ROW Survey & Certification
- 2023 to 2025 — Design Phase
- 2026+ — Construction Phase

Interurban Trail Phase III Design / Construction (TIP No. 7)

Total Project Budget: \$23,635,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design	\$ 1,100,000	\$ 150,000					\$ 1,250,000
Construction		\$ 10,000,000	\$ 11,500,000	\$ 885,000			\$ 22,385,000
Total Expenditures	\$ 1,100,000	\$ 10,150,000	\$ 11,500,000	\$ 885,000	\$ -	\$ -	\$ 23,635,000
Revenue Sources:							
Grant Revenues	\$ 112,734	\$ 8,000,000	\$ 9,200,000	\$ 708,000			\$ 18,020,734
Capital Parks Reserves							
Traffic Impact Fee	\$ 220,000	\$ 2,030,000	\$ 2,300,000	\$ 177,000			\$ 4,727,000
Park Impact Fee	\$ 767,266	\$ 120,000	\$ -	\$ -			\$ 887,266
Total Revenues	\$1,100,000	\$10,150,000	\$11,500,000	\$885,000	\$0	\$0	\$23,635,000
General Fund Impacts:	-	-	-	-	-	-	-

P-2 – Miscellaneous Park Improvements

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-9



Project Description: Miscellaneous improvements and repairs will be made to existing parks, including parking areas, restrooms and shelters.

Due to limited general fund revenues, the six-year forecast for this program has been scaled back to stay within projected budget constraints.

Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Improvements and repairs are necessary to maintain ongoing usability of existing parks.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Real Estate Excise Taxes
- Non-Profit Donations

Critical Milestones:

- Annually – Park Needs Evaluated at the Start of Each Year

Miscellaneous Park Improvements**Total Project Budget:** \$150,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Masterplan							
Design							
Construction	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Total Expenditures	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Revenue Sources:							
RCO Grant Revenue							
Grant Revenue							
Capital Parks Reserves							
Park Impact Fee							
REET1	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
REET2							
Total Revenues	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-3 – Edgewood Multi-Modal Trail Loop (8th Street East / 122nd Avenue East / 24th Street East)

Fund:

General Fund

Project Category:

Parks and Facilities

Parks, Recreation and

Open Space Plan

Project P-4



Project Description: This project will construct a safe route for pedestrians and bicyclists from Meridian Ave E (SR-161) at 8th St E, along 8th St E to 122nd Ave E, then south to 24th St E, then west back to Meridian Ave E. **In the fall of 2022, a section of 24th St E was re-striped from 110th Ave E to 122nd Ave E, providing a designated non-motorized use shoulder.**

Pursuant to limited funding availability, funding for construction has been delayed to after 2030.

Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **PR.VI:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

Service Impact: Trails have been identified as a needed City resource in order to meet the goals identified within the adopted Comprehensive Plan.

Total 6-Year Project Budget: \$160,000

Funding Sources:

- Traffic & Park Impact Fees
- Grant Revenues (*to be determined*)

Critical Milestones:

- 2027 – Design
- After 2030 – Land/Right of Way Acquisition and Construction

Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)

Total Project Budget: \$160,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Master Plan							
Design			\$ 160,000				\$ 160,000
Construction							\$ -
Total Expenditures	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)							\$ -
REET 2 (Pub. Works Capital)							\$ -
Grant Revenue (TBD)							\$ -
School Zone Camera Fees							\$ -
Traffic Impact Fee			\$ 32,000				\$ 32,000
Park Impact Fee			\$ 128,000				\$ 128,000
Total Revenues	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-4 – Nelson Farm - Farmhouse Remodel / Evaluation

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-10



Project Description: The farmhouse located at the Nelson Farm Park is currently not being used for any purposes. The 1,300 square foot house was built in 1920 and remodeled in 1952.

This project contemplates updating the plumbing and electrical systems and modifying the entrance and restroom for ADA accessibility at the farmhouse. Reroofing the garage and adding a parking area are also being considered. **If deemed feasible**, the farmhouse could be used as meeting space for park related groups and/or projects, and also as an information center for future activities at the Nelson Farm Park.

Due to various other projects and delays due to the COVID-19 pandemic, this project was unable to start in 2020 as originally planned. A high-level review of this structure was performed in 2023, along with the other structures on the site and three other structures owned by the city.

Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Redevelopment should meet the changing needs in the community and promote safety and accessibility as primary considerations.

Total 6-Year Project Budget: \$40,000

Funding Source:

- Park Impact Fees
- Non-Profit Donations

Critical Milestones:

- 2023 – Citywide Building Evaluations
- 2025 – Detailed Analysis

Nelson Farmhouse Remodel Eval.**Total Project Budget:** \$40,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Master Plan	\$ 40,000						\$ 40,000
Design							
Construction							
Total Expenditures	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Revenue Sources:							
Grant Revenue							
RCO Grant Revenue							
Park Impact Fee	\$ 40,000						\$ 40,000
Total Revenues	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
General Fund Impacts:	-	-	-	-	-	-	-

P-5 – Nelson Nature Park Rehabilitation

Fund:

General Fund

Project Category:

Parks and Recreation



Project Description: This site has experienced tree issues in recent years, with long-standing maples dying and becoming dangerous. An effort was started in 2021 to establish a rehabilitation planting plan, and this project would fund the implementation of this plan. **Resurfacing of the existing paved walking trails was completed in 2023.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Repairing the trails and replanting the natural areas of the park will ensure this park’s legacy is retained.

Total 6-Year Project Budget: \$45,000

Funding Source:

- Real Estate Excise Taxes (REET2)
- Non-Profit Donations

Critical Milestones:

- 2025 – Planting Plan Implementation

Nelson Nature Park Rehabilitation

Total Project Budget: \$45,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							
Construction	\$ 45,000						\$ 45,000
Total Expenditures	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Revenue Sources:							
REET 2 (Pub. Works Capital)	\$ 45,000						\$ 45,000
Park Impact Fee							
Capital Parks Reserves							
RCO Grant Revenue							
Total Revenues	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-6 – Citywide Park Land Acquisition

Fund:

General Fund

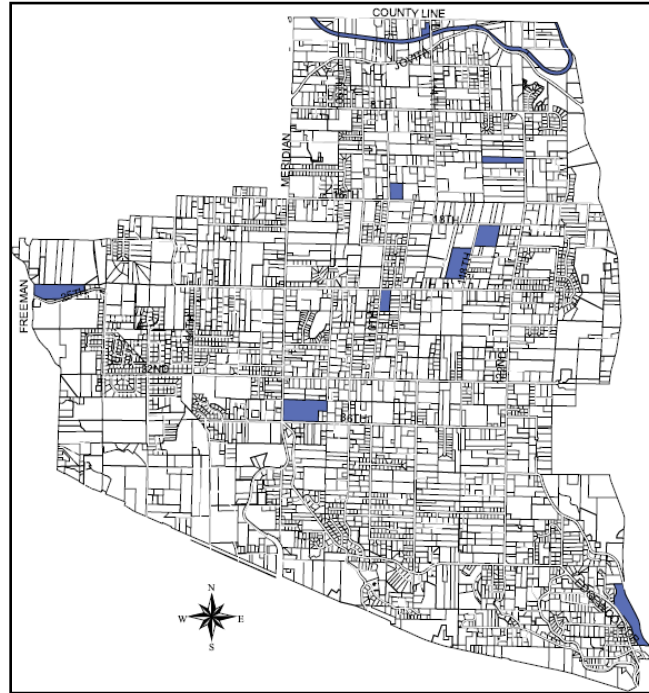
Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-11



Project Description: The intent of this project is to plan for the acquisition and preservation of land for future parks and recreational uses in advance of development, in an effort to ensure affordable land prices and a choice of sites. Priority areas identified in the Parks, Recreation and Open Space Plan are *“west of Meridian Ave E and in Sumner Heights.”*

Property owners in Edgewood are encouraged to donate or sell property at a reduced rate to be used for future parks and open space. Land Acquisition identified in the CIP provides funds for future purchases. **Pursuant to limited funds, future acquisition funding has been delayed to at least 2029.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.

Service Impact: This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

Total 6-Year Project Budget: \$80,000

Funding Source:

- Park Impact Fees

Critical Milestones:

- Annual Planning of Land Acquisition Opportunities

P-6
Land Acquisition

Total Project Budget: \$80,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							
Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 50,000	\$ 80,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 50,000	\$ 80,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 50,000	\$ 80,000
REET 2 (Pub. Works Capital)							
Capital Parks Reserves							
Total Revenues	\$0	\$0	\$0	\$0	\$30,000	\$50,000	\$80,000
General Fund Impacts:	-	-	-	-	-	-	-

P-7 – Edgemont Park Improvements

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-2



Project Description:

The playground equipment was replaced in 2022, along with some fixture replacements and a new coat of paint at the restroom and shelter. **This budget includes funds to evaluate the restroom and shelter structure for additional improvements, replacement of the site irrigation system, and improvements to the ballfield.** Additional capacity improvements may be considered on the Edgemont Park property, budget dependent.

Pursuant to the City's project prioritization scoring system, funding for this project has been delayed to after 2030.

Applicable Comprehensive Plan Goals –

- **CC.II:** Promote the creation of highly usable public spaces that maintain community character and increase public safety.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Edgemont Park is one of few active recreation facilities in the City, being the community's "go-to" gathering spot situated near the Town Center and Edgemont Junior High. As population continues to grow, there is an increasing need for new active recreation opportunities at this site.

Total 6-Year Project Budget: \$0

Funding Sources:

- Park Impact Fees (TBD)
- Real Estate Excise Taxes (REET)
- Grant Revenues (TBD)

Critical Milestones:

- After 2030 – Design / Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

**Funding delayed until after 2030 due to prioritization scoring
and funding availability**

P-8 – Mortenson Farm Passive Recreation Trail

Fund:
General Fund

Project Category:
Parks and Recreation

**Parks, Recreation and
Open Space Plan
Project P-5**



Project Description:

As described in the adopted Parks, Recreation and Open Space (PROS) Plan, this project will “construct a loop trail around stormwater facility”. As depicted in the PROS Plan Appendix, the trail would be situated near the existing stream and along the slopes on the perimeter of the property. Connections to nearby residential developments to the north and south are also desired.

As a part of Surface Water Project SW-2, the City has coordinated with the Washington State Department of Transportation (WSDOT) regarding the use of the property as a wetland impact mitigation site for the construction of SR 167 (*Phase 1 construction tentatively begins in 2021*). **Design and construction of the loop trail is set to begin after WSDOT’s work has been completed and the property is returned to the City, which at this time is expected to be sometime around the year 2035.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Development of this trail will facilitate public access to existing City-owned property and provide a nature escape for nearby residents.

Total 6-Year Project Budget: N/A

Funding Sources:

- Park Impact Fees

Critical Milestones:

- 2035 – Property Returned
- 2035+ – Design / Construction

P-8 – Mortenson Farm Passive Recreation Trail

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
WORK UNABLE TO BEGIN BEFORE 2035

P-9 – Wolf Point Passive Recreation Trail

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-8



Project Description:

As described in the adopted Parks, Recreation, Open Space and Trails (PROST) Plan, this project will “construct a trail through the plat between 36th St E and the southern City limits.” The Wolf Point project received Preliminary Subdivision approval in March 2019, Site Development was completed in 2024, and home construction is expected to begin early in 2025.

Right-of-way acquisition is being coordinated with the developer now, with construction anticipated to begin once funds become available. **Pursuant to limited funding availability, funding for construction is currently being delayed to 2030.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Development of this trail will provide a nature escape for nearby residents and connectivity from the valley to the plateau.

Total 6-Year Project Budget: \$400,000

Funding Sources:

- Park Impact Fees

Critical Milestones:

- 2024 – Design
- 2030 – Construction

P-9
Wolf Point Trail

Total Project Budget: \$400,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							\$ -
Construction						\$ 400,000	\$ 400,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee						\$ 400,000	\$ 400,000
REET 2 (Pub. Works Capital)							
Capital Parks Reserves							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
General Fund Impacts:	-	-	-	-	-	-	-

Sanitary Sewer

SS-1 – SR-161 Enchanted Parkway Fish Passages - Franchise Utility Work

Fund:

Sewer Fund

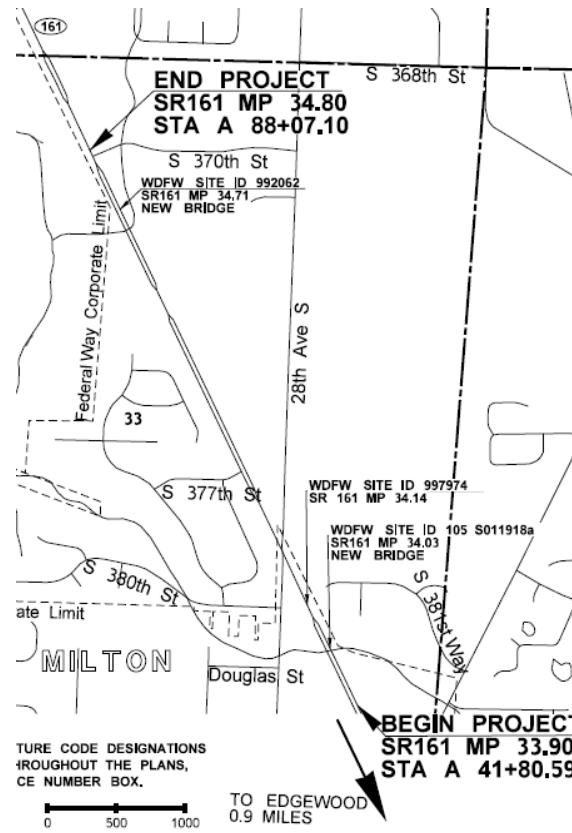
Project Category:

Sanitary Sewer

Project Description:

WSDOT Contracted with Atkinson Construction in November 2022 to design and construct new fish-passable crossings at three locations along Enchanted Parkway (SR-161). While all these locations are north and outside of the City of Edgewood, our sanitary sewer system conveys all flows to the Lakehaven Water and Sewer District using two pressure mains that discharge to a gravity sewer main, located down the center of Enchanted Parkway through these three work sites.

Staff has been coordinating with Atkinson Construction throughout the design process, and the current plan is to protect and retain the City's sewer lines in place while the fish passage work is underway. The current estimate for Atkinson to accomplish this is about \$450,000, and work is currently scheduled for Summer 2025.



Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Required to maintain sanitary sewer connection from Edgewood to Lakehaven.

Total 6-Year Project Budget: \$450,000

Funding Source:

- Sewer Utility Fund

Critical Milestones:

- 2025 – Construction

SS-1

SR-161 Enchanted Parkway Fish Passages - Franchise Utility Work

Total Project Budget: \$450,000

Based on 9/23/2024 ROM from WSDOT Contractor

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Construction	\$ 450,000						\$ 450,000
Total Expenditures	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Revenue Sources:							
Grant Revenue							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Sewer Fees	\$ 450,000						\$ 450,000
Total Revenues	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
General Fund Impacts:	-	-	-	-	-	-	-
Total Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SS-2 – Wetland Mitigation - Northwood Elementary School Mitigation Site (LID No. 1)

Fund:
Sewer Fund

**Project
Category:**
Sewer



Project Description:

The Sanitary Sewer LID #1 project included the placement of a sewer line through a wetland buffer near Northwood Elementary School, located on property owned by the Puyallup School District. As a result of the line placement, some unavoidable impacts to wetland buffers occurred.

As a significant amount of time has passed since the LID #1 project, the wetland area has been re-evaluated for impacts and mitigation needs, and staff anticipates coordination with a private developer on satisfying this long-standing obligation.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Service Impact: Project was a result of impacts associated with the original construction of the Sewer system. Mitigation is required in order to compensate for project impacts on an existing wetland buffer.

Total 6-Year Project Budget: \$55,000

Funding Source:

- Capital Sewer Fund

Critical Milestones:

- 2021 – Evaluation / Coordination
- 2025 – Installation (*by developer*)

SS-2

Wetland Mitigation - Northwood Elementary (LID No. 1)**Total Project Budget:** \$55,000

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design							
Construction	\$ 55,000						\$ 55,000
Total Expenditures	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Revenue Sources:							
Developer Fees							
Grant Revenue							
LID Costs							
Sewer Fees	\$ 55,000						\$ 55,000
Total Revenues	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
General Fund Impacts:	-	-	-	-	-	-	-

Public Facilities

PF-1 – Citywide Information Technology (IT) / Security Upgrades

Fund:

General Fund

Project Category:

Capital / Public Facilities



PROJECT COMPLETE

Project Description: Upgrade security and communications infrastructure at City Hall and park facilities. Project may include, but is not limited to, installation of security cameras, wireless internet access (public Wi-Fi), remote access locks, intelligent lighting, and variable message signs.

Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Infrastructure at City Hall and park facilities is in need of updates and improvements, and additional security measures are necessary to protect the properties.

Total 6-Year Project Budget: N/A

Funding Sources:

- Real Estate Excise Taxes (REET)

Critical Milestones:

- 2021-2023 – Design / Identify Needs
- 2024 – Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT

Project Complete

PF-2 – Civic Center Campus Improvements

Fund:
General Fund

Project Category:
Capital / Public Facilities



Project Description: Constructed in 2009, the Civic Center Campus has been home to City Hall and gravel walking trails. In recent years, City Hall has reached staffing capacity, and the grounds are in need of improvements. This project will evaluate and investigate potential improvements, initiate some design work, and prepare for work in future years. Some needs already identified include security fencing for the police department, landscape vegetation management and revisions, and expansion of indoor office spaces.

Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Originally built almost 15 years ago, the campus is in need of aesthetic updates and improved public engagement opportunities.

Total 6-Year Project Budget: \$275,000

Funding Sources:

- Real Estate Excise Taxes (REET1)

Critical Milestones:

- 2021/2022 – Initial investigations
- 2026 – Initial project design(s)
- 2026/2027 - Construction

PF-2

Civic Center Campus Improvements

Total Project Budget: TBD

Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design		\$ 25,000	\$ -	TBD	TBD	TBD	\$ 25,000
Construction	\$ -	\$ 75,000	\$ 175,000	TBD	TBD	TBD	\$ 250,000
Total Expenditures	\$ -	\$ 100,000	\$ 175,000	TBD	TBD	TBD	TBD
Revenue Sources:							
Developer Fees							
Grant Revenue							
REET 1 (Gen. Fund Capital)	\$ -	\$ 100,000	\$ 175,000	TBD	TBD	TBD	\$ 275,000
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$100,000	\$175,000	\$0	\$0	\$0	\$275,000
General Fund Impacts:	-	-	-	-	-	-	-

PF-3 – Public Works Service Facility

Fund:

General Fund

Project Category:

Capital / Public Facilities



Project Description:

The City of Edgewood has historically relied on Pierce County Public Works crews to perform any and all functions needed. With a rapidly growing population and increased demand for quick response, the City needs a local public works yard. In 2018 the City acquired property adjacent to the City Hall campus to serve as an interim yard, having an existing secured outdoor storage area and small garage. **While the Public Works Department anticipates outgrowing this location in the near future, there are improvements needed to protect equipment and surface waters.**

To operate most efficiently, the Public Works Department envisions a permanent facility that is laid out similarly to the Mountain View – Edgewood Water Company's site (pictured above). The goal is to evaluate candidate sites for a permanent facility as soon as time and resources allow, looking at city-owned sites and other strategic locations.

\$100,000 is the proposed budget to complete site evaluations and prepare a preliminary design for a future, permanent facility.

Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: As the City's population grows, the need for local Public Works operations increases. Developing this long-term solution is critical to maintaining a high level of service.

Total 6-Year Project Budget: \$400,000

Funding Sources:

- Real Estate Excise Taxes (REET2)

Critical Milestones:

- 2022-2025 – Evaluate Site(s)
- 2024+ – Design/Construction

PF-3 Public Works Service Facility							
Total Project Budget:		\$400,000					
Phase	6-Year Projected Plan						Projected 6-Year
	2025	2026	2027	2028	2029	2030	
Project Expenditures:							
Design	\$ 100,000						\$ 100,000
Construction	\$ 300,000		TBD				\$ 300,000
Total Expenditures	\$ 400,000	\$ -	TBD	\$ -	\$ -	\$ -	\$ 400,000
Revenue Sources:							
PWTF Loan			TBD				\$ -
Grant Revenue							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)	\$ 400,000						\$ 400,000
Total Revenues	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
General Fund Impacts:	-	-	-	-	-	-	-

DRAFT Project Prioritization List

All Identified Projects

10/16/2024

No.	Project Name	Score	1st-Yr Cost	Full Project		
Developer-coordinated Capital Projects (not included in annual project cap)						
SS-2	Wetland Mitigation - Northwood Elementary (LID No. 1)	--	\$ 55,000	\$ 55,000		
City-led Capital Projects (not included in annual project cap)						
T-14	48th St E Preservation Project	65.46	\$ 754,000	\$ 754,000		
P-1	Interurban Trail Phase III Design / Construction (TIP No. 7)	57.09	\$ 1,100,000	\$ 23,635,000		
City-led Annual Programs			1st-Yr Cost	Hist. 1-Yr Cost		
SW-1	City Drainage Infrastructure Program / Spot Improvements	--	\$ 100,000	\$ 100,000		
SW-6	SWMP Update (including SW Comp. Plan Update)	--	\$ 25,000	\$ 25,000		
T-1	Citywide Road Preservation Program (TIP No. 6)	--	\$ 150,000	\$ 250,000		
T-2	Citywide Traffic Safety Program (TIP No. 9)	--	\$ -	\$ 50,000		
T-6	Transporation Engineering / Plan Support	--	\$ -	\$ 50,000		
T-9	Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)	--	\$ 30,000	\$ 75,000		
P-2	Miscellaneous Park Improvements	--	\$ 25,000	\$ 25,000		
P-6	Land Acquisition	--	\$ -	\$ 50,000		
City-led Capital Projects		Score	1st-Yr Cost	Running Total	Full Project	Running Total
PF-3	Public Works Service Facility (Feasibility / Preliminary Design)	70.00	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
SW-13	56th St E / Edgewood Dr E Drainage Improvements	69.50	\$ 350,000	\$ 750,000	\$ 800,000	\$ 1,200,000
P-5	Nelson Nature Park Rehabilitation	67.00	\$ 45,000	\$ 795,000	\$ 45,000	\$ 1,245,000
SW-16	(Spot Imp S-21) Top O' Valley Outfall - 24th St E east of 125th	65.00	\$ 200,000	\$ 995,000	\$ 200,000	\$ 1,445,000
SW-8	Lake Chalet Pothole Flood Reduction Project	64.50	\$ 400,000	\$ 1,395,000	\$ 400,000	\$ 1,845,000
T-3	(TIF R-6) Meridian & 12th/13th - Intersection Improvements	63.21	\$ 500,000	\$ 1,895,000	\$ 2,650,000	\$ 4,495,000
P-4	Nelson Farmhouse Remodel Eval.	62.00	\$ 40,000	\$ 1,935,000	\$ 40,000	\$ 4,535,000
	Chrisella Rd E Realignment - 36th to 39th	60.50	\$ 250,000	\$ 2,185,000	\$ 2,500,000	\$ 7,035,000
T-13	Caldwell & 129th Intersection Regrade	57.00	\$ 150,000	\$ 2,335,000	\$ 150,000	\$ 7,185,000
T-10	(TIF MCE-2) 104th Ave E - 8th to 10th	54.98	\$ 250,000	\$ 2,585,000	\$ 2,550,000	\$ 7,045,000
SW-12	Flood Reduction Plan for Edgewood Pothole	54.50	\$ 170,000	\$ 2,755,000	\$ 170,000	\$ 7,215,000
SW-12	Flood Reduction Plan for Pinedale Pond (114th)	54.50	\$ 170,000	\$ 2,925,000	\$ 170,000	\$ 7,385,000
T-11	108th Ave E (north of 32nd St E) - Rebuild Roadway	52.50	\$ 250,000	\$ 3,175,000	\$ 250,000	\$ 7,635,000
SW-7	25th St E Drainage Improvements	50.00	\$ 235,000	\$ 3,410,000	\$ 235,000	\$ 7,870,000
T-5	Edgewood Drive Safety Improvements (TIP No. 4)	48.77	\$ 535,000	\$ 3,945,000	\$ 10,535,000	\$ 18,405,000
P-3	Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)	47.86	\$ 160,000	\$ 4,105,000	\$ 1,860,000	\$ 20,265,000
SW-5	108th Ave E / 36th St E Flooding	47.80	\$ 150,000	\$ 4,255,000	\$ 1,150,000	\$ 21,415,000
SW-14	Monta Vista Dr E Drainage Improvements	47.00	\$ 500,000	\$ 4,755,000	\$ 2,500,000	\$ 23,915,000

DRAFT Project Prioritization List

All Identified Projects

10/16/2024

No.	Project Name	Score	1st-Yr Cost	Running Total	Full Project	Running Total
SW-3	Jovita Creek Regional Improvement Feasibility Study	46.45	\$ 200,000	\$ 4,955,000	\$ 580,000	\$ 24,495,000
SW-4	Edgewood Pothole Pilot Project Feasibility Assessment	46.38	\$ 150,000	\$ 5,105,000	\$ 400,000	\$ 24,895,000
T-10	(TIF MCE-16) 106th Ave E - 32nd to 36th	42.81	\$ 250,000	\$ 5,355,000	\$ 3,100,000	\$ 27,995,000
SW-9	24th / 112th Seasonal Ponding	42.00	\$ 170,000	\$ 5,525,000	\$ 170,000	\$ 28,165,000
P-9	Wolf Point Trail	42.00	\$ 400,000	\$ 5,925,000	\$ 400,000	\$ 28,565,000
P-7	Edgemont Park Improvements	40.00	\$ 250,000	\$ 6,175,000	\$ 250,000	\$ 28,815,000
SW-12	Flood Reduction Plan for 122nd Ave Pothole	40.00	\$ 170,000	\$ 6,345,000	\$ 170,000	\$ 28,985,000
SW-2	Mortenson Farm Regional Stormwater Improvements	40.00	\$ -	\$ 6,345,000	\$ -	\$ 28,985,000
T-10	(TIF MCE-7) 104th Ave E - 16th to 18th	39.90	\$ 150,000	\$ 6,495,000	\$ 1,660,000	\$ 30,645,000
SW-10	108th Ave E - 8th to 16th Flooding	38.63	\$ 50,000	\$ 6,545,000	\$ 400,000	\$ 31,045,000
	(Spot Imp S-17) 11000 block 16th St E Shoulder	37.00	\$ 100,000	\$ 6,645,000	\$ 100,000	\$ 31,145,000
	(Spot Imp S-20) 20th St E Culvert (near 90th)	37.00	\$ 150,000	\$ 6,795,000	\$ 150,000	\$ 31,295,000
	FEMA Flood Study	37.00	\$ -	\$ 6,795,000	\$ -	\$ 31,295,000
T-4	Chrisella Road East Safety Improvements (TIP No. 5) - 48th to C/L	36.25	\$ 450,000	\$ 7,245,000	\$ 6,420,000	\$ 37,715,000
PF-2	Civic Center Campus Improvements (Entry, PD Parking, Security)	35.82	\$ 100,000	\$ 7,345,000	\$ 275,000	\$ 37,990,000
	(TIF MCE-14) 106th Ave E - 24th to 32nd	35.42	\$ 250,000	\$ 7,595,000	\$ 2,730,000	\$ 40,720,000
	(TIF NP-4) Meridian Ave E Mid-block Pedestrian Crossings	35.00	\$ 40,000	\$ 7,635,000	\$ 400,000	\$ 41,120,000
T-12	36th Street East Walkway Extension (TIP No. 13)	34.63	\$ 85,000	\$ 7,720,000	\$ 750,000	\$ 41,870,000
	Flood Reduction Plan for 108th Ave Pothole	34.50	\$ 170,000	\$ 7,890,000	\$ 170,000	\$ 42,040,000
SW-15	48th St E / 127th Ave E Drainage Improvements	33.91	\$ 50,000	\$ 7,940,000	\$ 550,000	\$ 42,590,000
T-7, etc.	(TIF R-3) Meridian Ave E Safety Improvements - 24th to 36th	33.54	\$ 750,000	\$ 8,690,000	\$ 18,040,000	\$ 60,630,000
	Meridian Ave E. Drainage Capacity Review (8th to 24th)	33.00	\$ 50,000	\$ 8,740,000	\$ 50,000	\$ 60,680,000
	(TIF MCE-17) 36th St E - Meridian to Chrisella	31.50	\$ 150,000	\$ 8,890,000	\$ 1,000,000	\$ 61,680,000
	(TIF MCW-2) 101st Ave E - 18th to 20th	31.30	\$ 150,000	\$ 9,040,000	\$ 1,150,000	\$ 62,830,000
	(TIF MCE-13) 29th St E - 103rd to 106th	31.05	\$ 200,000	\$ 9,240,000	\$ 1,910,000	\$ 64,740,000
	Flood Reduction Plan for Surprise Lake Pothole	30.00	\$ 170,000	\$ 9,410,000	\$ 170,000	\$ 64,910,000
	(TIF MCE-15) 32nd St E - Meridian to 106th	28.35	\$ 100,000	\$ 9,510,000	\$ 740,000	\$ 65,650,000
	(TIF MCW-8) 100th Ave E - 29th to 32nd	28.16	\$ 150,000	\$ 9,660,000	\$ 1,290,000	\$ 66,940,000
	(TIF MCE-6) 16th St E - Meridian to 104th	28.10	\$ 150,000	\$ 9,810,000	\$ 1,360,000	\$ 68,300,000
	(TIF R-2) 122nd Ave E Safety Improvements - 24th to 48th	28.08	\$ 250,000	\$ 10,060,000	\$ 4,314,000	\$ 72,614,000
	(TIF MCW-7) 29th St E - 101st to Meridian	27.93	\$ 100,000	\$ 10,160,000	\$ 1,080,000	\$ 73,694,000
SW-11	Jovita Boulevard Rehabilitation	27.00	\$ -	\$ 10,160,000	\$ -	\$ 73,694,000
	(Spot Imp S-15) 12th St E Outfall - east of 122nd	26.67	\$ 50,000	\$ 10,210,000	\$ 150,000	\$ 73,844,000
	(Spot Imp S-16) 1411 126th Ave E Outfall	26.67	\$ 50,000	\$ 10,260,000	\$ 150,000	\$ 73,994,000

DRAFT Project Prioritization List

All Identified Projects

10/16/2024

No.	Project Name	Score	1st-Yr Cost	Running Total	Full Project	Running Total
	(TIF R-7) Meridian & 20th - Intersection Improvements	26.67	\$ 2,000,000	\$ 12,260,000	\$ 3,000,000	\$ 76,994,000
	(TIF MCE-11) 24th St E - Meridian to 104th	26.10	\$ 150,000	\$ 12,410,000	\$ 1,360,000	\$ 78,354,000
	(TIF MCW-5) 24th St E - 100th to Meridian	26.04	\$ 75,000	\$ 12,485,000	\$ 722,000	\$ 79,076,000
	(TIF MCW-9) 32nd St E - 100th to Meridian	25.93	\$ 100,000	\$ 12,585,000	\$ 1,080,000	\$ 80,156,000
	(TIF R-9) Meridian & 36th - Intersection Improvements	25.59	\$ 250,000	\$ 12,835,000	\$ 4,250,000	\$ 84,406,000
	(Spot Imp S-10) 2400 block 112th Ave E Ditch Conversion	25.50	\$ 75,000	\$ 12,910,000	\$ 500,000	\$ 84,906,000
	(TIF MCW-4) 100th Ave E - 20th to 24th	23.05	\$ 250,000	\$ 13,160,000	\$ 2,380,000	\$ 87,286,000
	(PROST #2) Nelson Farm Park Master Plan & Feasibility Study	22.00	\$ 125,000	\$ 13,285,000	\$ 125,000	\$ 87,411,000
	(Spot Imp S-22) 9022 34th St E Ponding	22.00	\$ 200,000	\$ 13,485,000	\$ 200,000	\$ 87,611,000
	(Spot Imp) 11126 46th St E	22.00	\$ 50,000	\$ 13,535,000	\$ 50,000	\$ 87,661,000
	(TIF R-5) Railroad Frontage Road	21.11	\$ 750,000	\$ 14,285,000	\$ 16,890,000	\$ 104,551,000
	(PROST System-Wide) Parks Signage & Branding	20.00	\$ 75,000	\$ 14,360,000	\$ 75,000	\$ 104,626,000
NEW	4621 108th Ave E Drainage	20.00	\$ 100,000	\$ 14,460,000	\$ 100,000	\$ 104,726,000
	(TIF N-8) 32nd St E Walkway - 110th to 114th	17.74	\$ 75,000	\$ 14,535,000	\$ 1,020,000	\$ 105,746,000
	(TIF N-6) 114th Ave E Walkway - 8th to 18th	17.38	\$ 150,000	\$ 14,685,000	\$ 1,700,000	\$ 107,446,000
	(PROST #6) ECP Phase 2 - Sport Courts	17.00	\$ 100,000	\$ 14,785,000	\$ 500,000	\$ 107,946,000
	(Spot Imp S-23) 47th St Ct E @ 114th Ave E	16.67	\$ 50,000	\$ 14,835,000	\$ 150,000	\$ 108,096,000
	(TIF N-7) Edgemont Walkway - EJH to 114th Walkway	15.88	\$ 150,000	\$ 14,985,000	\$ 1,700,000	\$ 109,796,000
	East Wapato Ravine Drainage	15.00	\$ -	\$ 14,985,000	\$ -	\$ 109,796,000
	Simons Creek Bed Erosion (9608 29th St Ct E?)	15.00	\$ -	\$ 14,985,000	\$ -	\$ 109,796,000
	(PROST System-Wide) School District Co-Op Agreements	8.33	\$ 500,000	\$ 15,485,000	\$ 1,500,000	\$ 111,296,000
	(Spot Imp S-24) 525 114th Ave E	5.00	\$ -	\$ 15,485,000	\$ -	\$ 111,296,000

