



**CITY OF EDGEWOOD
COUNCIL STUDY SESSION AGENDA**

Tuesday, April 18, 2023 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: <https://cityofedgewood-org.zoom.us/j/86916509308>

1. CALL TO ORDER

Roll Call, Pledge of Allegiance

2. COUNCIL BUSINESS

A. Monsido Software - Website Accessibility Dashboard & Page Assist

B. Development Review

C. Equity, Diversity and Inclusion (Trainings, Planning, etc.)

D. Six Year TIP Update

E. Strategic Planning

3. OTHER COUNCIL ITEMS

4. ADJOURN

Study Sessions are meetings for Council to review upcoming and pertinent business of the City, no action is taken by the City Council. Study Sessions are open to the public, but public input is reserved for the regular Council meetings



City Of Edgewood Council Agenda Summary Sheet

Subject: Monsido Software - Website Accessibility Dashboard & Page Assist	Agenda Item #: 2.A
	For Agenda of: 4/18/2023
	Prepared by: Matthew Ray
Attachments (list):	
Approval of Materials: Matthew Ray Rachel Pitzel, City Clerk/HR Director 4/12/2023 Dave Gray 4/12/2023 Daryl Eidingen 4/12/2023	Expenditure Required: NA
	Amount Budgeted: NA
	Timeline:

Summary Statement:

Monsido is a new module for the city's website that focuses on accessibility and quality assurance. This presentation is to provide a high level overview of what Monsido does and how staff are using it to help with accessibility.

Item History:**Recommended Action:**

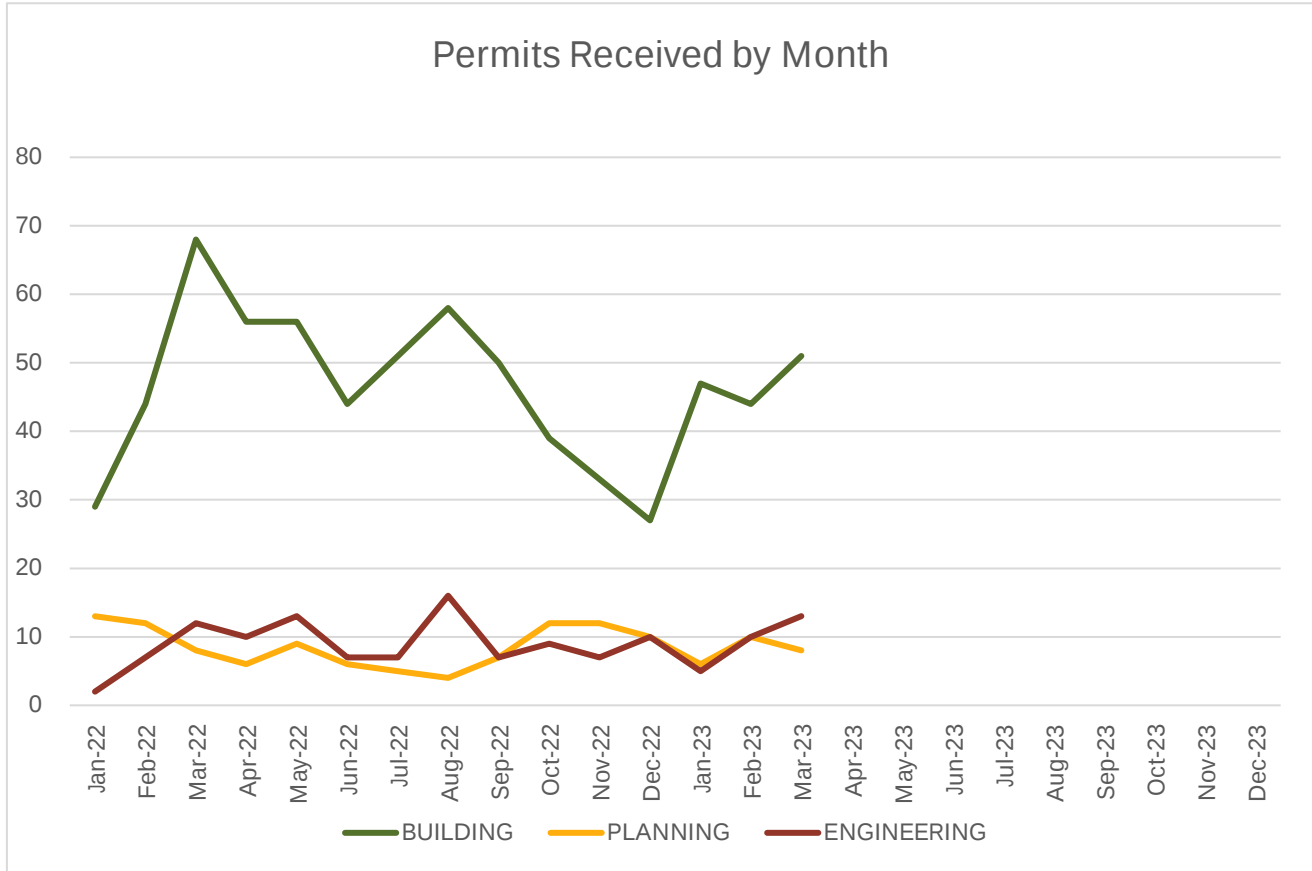
Presentation Only

Fiscal Note/Consideration:

Presentation Only

Mar 2023

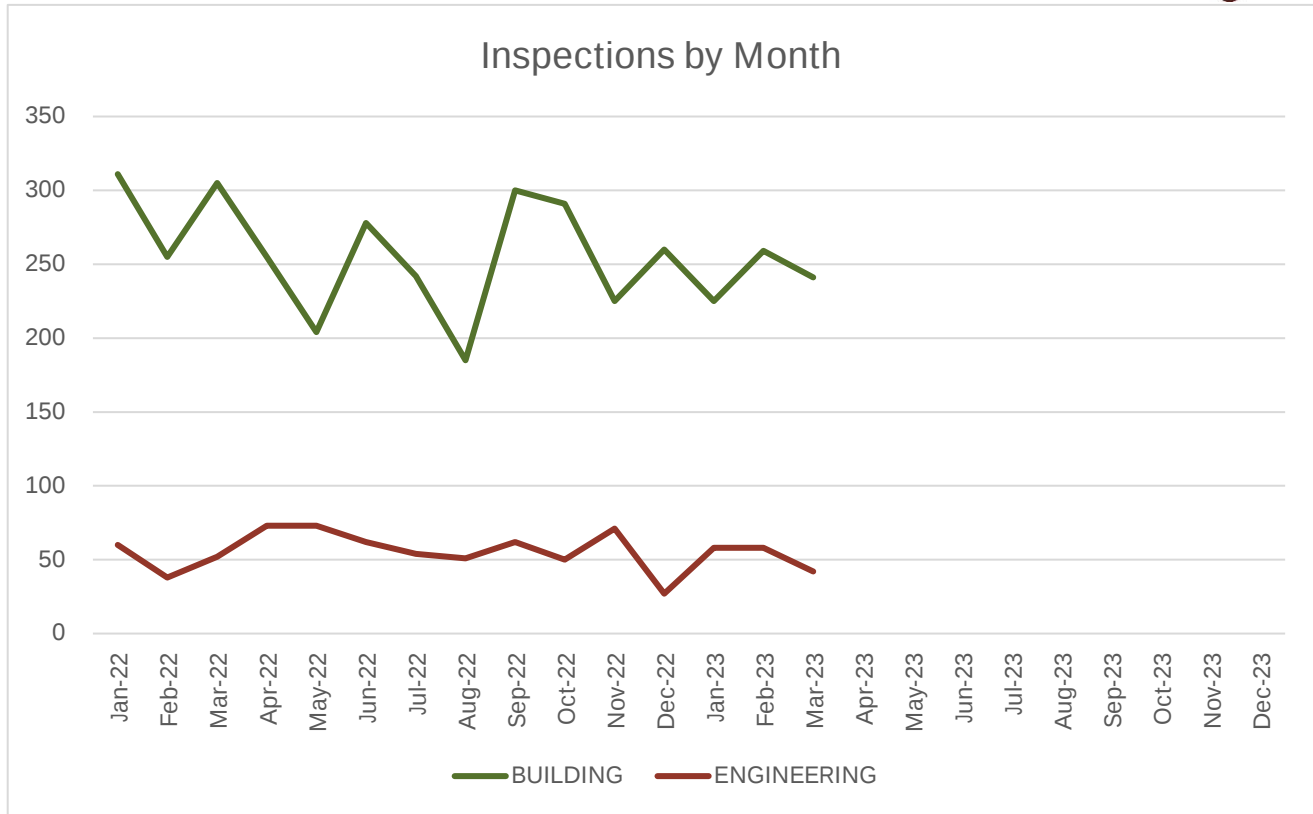
Monthly Development Report



Permits	Building		Planning		Engineering	
	Received	Approved	Received	Approved	Received	Approved
Mar 2023	51	23	8	3	13	11
Mar 2022	68	34	8	6	12	6
Roll Avg 2023	47	33	8	6	9	8
Roll Avg 2022	47	27	11	6	7	5
YTD 2023	142	99	24	18	28	23
YTD 2022	141	81	33	19	21	16
	Building		Planning		Engineering	
	Month	Received	Month	Received	Month	Received
Highest Month 2023	Jan	51	Jan	10	Jan	13
Highest Month 2022	Mar	68	Jan	13	Aug	16

Mar 2023

Monthly Development Report



<i>Inspections</i>	Building		Engineering	
Mar 2023	241		42	
Mar 2022	305		52	
Roll Avg 2023	242		53	
Roll Avg 2022	290		50	
YTD 2023	725		158	
YTD 2022	871		150	
	Building		Engineering	
	Month	Insp.	Month	Insp.
Highest Month 2023	Jan	259	Jan	58
Highest Month 2022	Jan	311	Apr	73

Pending Projects - Planning and Engineering Permits

44 Permits

Exported: 04/01/2023

Permit #	Project	Site Address	Parcel	Department	Type	Status	Submitted	Last Activity
ADMIN USE PERMIT (AUP)								
22-1614	ARCO AMPM ADMINISTRATIVE USE	XXX 11TH ST E	420037064	PLANNING	ADMIN USE PERMIT (AUP)	WAITING ON REVISIONS	12/02/2022	03/31/2023
23-1054	VERIZON WIRELESS FACILITY REAUTHORIZATION AUP	10223 29TH ST E	3625000371	PLANNING	ADMIN USE PERMIT (AUP)	UNDER REVIEW	02/03/2023	03/30/2023
BLA								
23-1143	PASQUIER BLA	12513 44TH STREET CT E	6755000040	PLANNING	BLA	PENDING PAYMENT	03/18/2023	03/31/2023
CLEAR AND GRADE								
21-1298	PROLOGIS PARK PHASE I CLEAR AND GRADE	3926 90TH AVE E	420163076	ENGINEERING	CLEAR AND GRADE	WAITING ON REVISIONS	06/29/2021	09/08/2022
22-1101	DEROSS CLEAR AND GRADE	1105 108TH AVE E	420037014	ENGINEERING	CLEAR AND GRADE	WAITING ON REVISIONS	03/24/2022	03/24/2023
23-1056	VANENGELBURG CLEAR AND GRADE	12105 53RD STREET CT E	420232197	ENGINEERING	CLEAR AND GRADE	INCOMPLETE	02/04/2023	02/07/2023
23-1083	NORTHWOOD ESTATES WEST CLEAR AND GRADE	9623 24TH ST E	420091103	ENGINEERING	CLEAR AND GRADE	UNDER REVIEW	02/16/2023	03/30/2023
23-1084	SIDHU CLEAR AND GRADE	2004 WEST VALLEY HWY E	4495400980	ENGINEERING	CLEAR AND GRADE	INCOMPLETE	02/16/2023	02/17/2023
CODE UPDATES AND CHANGES								
22-1064	TOWN CENTER SUBAREA PLAN	2224 104TH AVE E	420102012	PLANNING	CODE UPDATES AND CHANGES	APPLICATION	02/09/2022	12/06/2022
22-007CODE	GENERAL SEWER PLAN (GSP) UPDATE	2224 104TH AVE E	420102012	PLANNING	CODE UPDATES AND CHANGES	APPLICATION	11/22/2022	03/07/2023
22-008CODE	GREEN BELT APARTMENTS COMPREHENSIVE PLAN AMENDMENT AND REZONE	9917 24TH ST E	420091014	PLANNING	CODE UPDATES AND CHANGES	UNDER REVIEW	12/21/2022	03/28/2023
CRITICAL AREAS								
22-1580	SANDU SFR - CRITICAL AREAS	3822 108TH AVE E	420152028	PLANNING	CRITICAL AREAS	INCOMPLETE	11/04/2022	02/13/2023
DESIGN STAND REVIEW								
20-1348	DHALIWAL TC LANDING DESIGN STANDARDS REVIEW	1914 MERIDIAN AV E	420091158	PLANNING	DESIGN STAND REVIEW	UNDER REVIEW	07/13/2020	02/23/2023
POST REVISION - ENG								
19-1413 PR1	WOLF POINTE SITE DEVELOPMENT POST REVISION	9810 36TH ST E	420165030	ENGINEERING	POST REVISION - ENG	WAITING ON REVISIONS	03/10/2022	09/08/2022
21-1017 PR1	THE LEARNING EXPERIENCE SITE DEVELOPMENT POST REVISION	527 MERIDIAN AVE E	420036070	ENGINEERING	POST REVISION - ENG	WAITING ON REVISIONS	03/01/2023	03/20/2023
PRE APP								
22-1638	SANDHU REZONE PRE-APPLICATION	830 WEST VALLEY HWY E	420024003	PLANNING	PRE APP	INCOMPLETE	12/16/2022	03/06/2023
23-1078	PETTIT SHORT PLAT PRE APPLICATION	4218 108TH AV E	420153184	PLANNING	PRE APP	PENDING PAYMENT	02/15/2023	03/10/2023
23-1077	MAVIN SHORT PLAT PRE APPLICATION	3816 122ND AVE E	420142128	PLANNING	PRE APP	UNDER REVIEW	02/15/2023	03/29/2023
23-1104	HOMESTRETCH PRELIMINARY PLAT PRE APPLICATION	2120 116TH AVE E	420101036	PLANNING	PRE APP	UNDER REVIEW	02/28/2023	03/30/2023
23-1108	WHEELER OFFICE BUILDING PRE APPLICATION	917 MERIDIAN AVE E	420033098	PLANNING	PRE APP	UNDER REVIEW	03/01/2023	03/30/2023
23-1128	ARKIPCHUCK CONCEPTUAL SHORT PLAT PRE APPLICATION	2105 112TH AVE E	9770000090	PLANNING	PRE APP	PENDING PAYMENT	03/13/2023	03/30/2023

Pending Projects - Planning and Engineering Permits

44 Permits

Exported: 04/01/2023

Permit #	Project	Site Address	Parcel	Department	Type	Status	Submitted	Last Activity
23-1139	NORTHWOOD ESTATES WEST PHASE II SUBDIVISION PRE APPLICATION	9609 24TH ST E	420091136	PLANNING	PRE APP	PENDING SCHEDULING	03/15/2023	03/31/2023
REASONABLE USE EXCEPTION								
23-1046	DE ROSS ACCESS DRIVEWAY REASONABLE USE EXCEPTION	1105 108TH AVE E	420037014	PLANNING	REASONABLE USE EXCEPTION	WAITING ON REVISIONS	01/26/2023	03/27/2023
SEPA								
22-1574	SEPA for PROLOGIS PARK SITE PLAN REVIEW (PHASE I AND II)	3926 90TH AVE E	420163076	PLANNING	SEPA	APPLICATION	10/28/2022	10/28/2022
22-1574	SEPA for PROLOGIS PARK SITE PLAN REVIEW (PHASE I AND II)	3926 90TH AVE E	420163076	PLANNING	SEPA	APPLICATION	10/28/2022	10/28/2022
22-1580 SEPA	SANDU SFR - SEPA	3822 108TH AVE E	420152028	PLANNING	SEPA	APPLICATION	11/04/2022	02/09/2023
SHORT PLAT - PRELIMINARY								
22-1385	AFICHUK PRELIMINARY SHORT PLAT	1625 112TH AVE E	9770000011	PLANNING	SHORT PLAT - PRELIMINARY	WAITING ON REVISIONS	07/15/2022	02/14/2023
22-1479	JONES PRELIMINARY SHORT PLAT	11517 34TH ST E	420151002	PLANNING	SHORT PLAT - PRELIMINARY	UNDER REVIEW	09/16/2022	03/29/2023
23-1144	CONNOLLY PRELIMINARY SHORT PLAT	1711 122ND AVE E	420112155	PLANNING	SHORT PLAT - PRELIMINARY	INCOMPLETE	03/20/2023	03/30/2023
23-1153	WEBSTER SHORT PLAT ALTERATION	11203 16TH ST E	420038028	PLANNING	SHORT PLAT - PRELIMINARY	INCOMPLETE	03/23/2023	03/30/2023
SITE DEVELOPMENT								
19-1401	BEREZNYOV SHORT PLAT SITE DEVELOPMENT	8904 20TH ST E	420096012	ENGINEERING	SITE DEVELOPMENT	WAITING ON REVISIONS	08/16/2019	10/25/2022
20-1624	DHALIWAL TC LANDING SITE DEVELOPMENT	1914 MERIDIAN AV E	420091158	ENGINEERING	SITE DEVELOPMENT	UNDER REVIEW	11/30/2020	03/31/2023
21-1430	WINDMILL PARK TOWNHOMES SITE DEVELOPMENT	3117 MERIDIAN AVE E	420103072	ENGINEERING	SITE DEVELOPMENT	WAITING ON REVISIONS	09/24/2021	09/23/2022
22-1397	VIEW POINTE RV SITE DEVELOPMENT	10315 12TH STREET CT E	420037059	ENGINEERING	SITE DEVELOPMENT	UNDER REVIEW	07/26/2022	03/13/2023
23-1131	Kot Site Development	1513 105TH AVENUE CT E	420037028	ENGINEERING	SITE DEVELOPMENT	INCOMPLETE	03/13/2023	03/20/2023
SITE PLAN DESIGN REVIEW								
21-1031	PROLOGIS PARK SITE PLAN REVIEW (PHASE I AND II)	3926 90TH AVE E	420163076	PLANNING	SITE PLAN DESIGN REVIEW	WAITING ON REVISIONS	01/22/2021	03/22/2023
22-1505	2513 MERIDIAN MIXED-USE SITE PLAN REVIEW	XXX MERIDIAN AVE E	420103027	PLANNING	SITE PLAN DESIGN REVIEW	WAITING ON REVISIONS	09/29/2022	02/23/2023
22-1615	ARCO AMPM SITE PLAN DESIGN REVIEW	XXX 11TH ST E	420037064	PLANNING	SITE PLAN DESIGN REVIEW	WAITING ON REVISIONS	12/02/2022	03/06/2023
23-1072	EDGEWOOD HEIGHTS PHASE II TOT LOT COVER AND RAMP 1 SITE PLAN REVISION (5212)	1909 104TH AVE E	420106035	PLANNING	SITE PLAN DESIGN REVIEW	UNDER REVIEW	02/13/2023	03/31/2023
23-1126	SPRAGUE SITE PLAN REVIEW	1104 122ND AVE E	420023073	PLANNING	SITE PLAN DESIGN REVIEW	INCOMPLETE	03/13/2023	03/30/2023
STREET USE								
22-031	DUNCAN STREET USE	113 MERIDIAN AVE E	420032021	ENGINEERING	STREET USE	UNDER REVIEW	06/09/2022	07/15/2022
SUBDIVISION - PRELIMINARY PLAT								
21-1282	WINDMILL PARK TOWNHOMES SUBDIVISION PRELIMINARY PLAT	3117 MERIDIAN AVE E	420103072	PLANNING	SUBDIVISION - PRELIMINARY PLAT	UNDER REVIEW	06/17/2021	03/13/2023

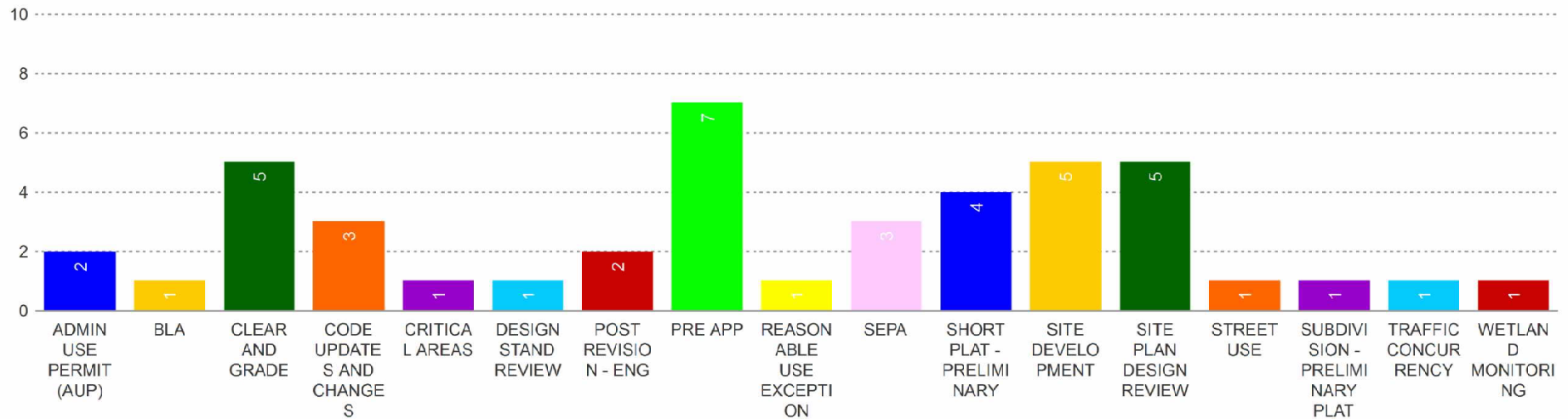
Pending Projects - Planning and Engineering Permits

44 Permits

Exported: 04/01/2023

Permit #	Project	Site Address	Parcel	Department	Type	Status	Submitted	Last Activity
TRAFFIC CONCURRENCY								
23-1133	TYEE RANCH TRAFFIC CONCURRENCY	11617 15TH ST E	420034702	ENGINEERING	TRAFFIC CONCURRENCY	UNDER REVIEW	03/14/2023	03/15/2023
WETLAND MONITORING								
22-1570WM	JENNA ACRES WETLAND MONITORING	1419 114TH AVE E	420034061	PLANNING	WETLAND MONITORING	APPLICATION	11/28/2022	12/03/2022

Permits by Type



Plat Construction Tracking Report- March 2023

Preliminary Plat						Site Development	Final Plat		Buildout	
Submitted	Project	Address	Total Lots	Status	Approved	Status	Status	Lots Recorded	Completed Homes #	Completion Date
2022	JONES SHORT PLAT	11517 34TH ST E	3	APPLICATION						
	AFICHUK SHORT PLAT	1625 112TH AVE E	2	APPLICATION						
2021	WINDMILL PARK TOWNHOMES	3117 MERIDIAN AVE E	45	APPLICATION		APPLICATION				
	BREYER SHORT PLAT	2114 95TH AVCT E	5	APPROVED	9/20/2021	FINALED				
2020	TEBALDI SHORT PLAT	4625 126TH AV E	2	APPROVED	11/12/2020	N/A	APPROVED	2	1	50%
	PADEN SHORT PLAT	1302 114TH ST E	2	APPROVED	2/1/2021					
	HARRISON SHORT PLAT	12121 42ND ST E	2	APPROVED	2/1/2021	FINALED	APPROVED	2	1	50%
	PHILLIPS RIDGE SUBDIVISION	XXX 86TH AVCT E	14	APPROVED	12/29/2020	FINALED	APPROVED	14	7	50%
	DODDS SHORT PLAT	4902 EDGEWOOD DR E	2	APPROVED	9/3/2020	N/A	APPROVED	2	1	50%
2019	BJERK SHORT PLAT	9815 31ST ST E	2	APPROVED	1/14/2020	N/A	APPROVED	2	1	50%
	ESTATES ON CALDWELL SUBDIVISION	XXX CALDWELL RD E	6	APPROVED	5/5/2020	FINALED	APPROVED	6	1	17%
	JENNA ACRES SHORT PLAT	1419 114TH AV E	4	APPROVED	9/14/2020	FINALED	APPROVED	4	1	25%
	SELLERS SHORT PLAT	11215 13TH ST E	2	APPROVED	9/27/2019					
	BECKER SHORT PLAT	4122 CALDWELL RD E	2	APPROVED	7/1/2019	ISSUED	APPROVED	2	1	50%
2018	BARTH SUBDIVISION (FALCON RIDGE)	XXX 96TH AV E	37	APPROVED	6/4/2020	ISSUED	APPROVED	35	0	
	GRUBB SHORT PLAT	12325 48TH ST E	3	APPROVED	12/29/2020					
	CHUMAKIN SHORT PLAT	2005 112TH AV E	4	APPROVED	6/22/2018	FINALED	APPROVED	4	2	50%
	BEREZNYOV SHORT PLAT	8904 20TH ST E	4	APPROVED	1/10/2019	APPLICATION				
	ABEL SHORT PLAT	12321 16TH ST E	6	APPROVED	9/13/2018	ISSUED	APPROVED	6	2	33%
2017	WOLF POINT SUBDIVISION	XXX MERIDIAN AV E	56	APPROVED	3/20/2019	ISSUED				
2016	VOLENTE SUBDIVISION	8626 33RD ST E	15	APPROVED	6/6/2017	ISSUED	APPROVED	15	0	
	DOMUS TOWNHOMES PRD (THE WOODLANDS)	10525 11TH ST E	55	APPROVED	1/11/2017	FINALED	APPROVED	55	17	31%
	GERVAIS SHORT PLAT	1607 112TH AVE E	3	APPROVED	12/22/2016	ISSUED	APPROVED	3	1	33%
	PASCOLO ESTATES SUBDIVISION	2806 117TH AVE CT E	19	APPROVED	3/21/2017	FINALED	APPROVED	19	14	74%
2015	NICKLAUS (ASTER POINT) SUBDIVISION	2305-2307 94TH AVE CT E	38	APPROVED	12/15/2016	FINALED	APPROVED	38	31	82%
	CALIBER SHORT PLAT	3312 106TH AVE E	6	APPROVED	9/8/2016	FINALED	APPROVED	6	5	83%
	EDGEWOOD ESTATES SUBDIVISION	12220 12TH ST E	14	APPROVED	9/29/2016	ISSUED	APPROVED	14	13	93%
	VIEW POINTE SUBDIVISION	10413 13TH ST E	44	APPROVED	4/29/2016	FINALED	APPROVED	44	43	98%
	CURRAN ESTATES SUBDIVISION	412 114TH AVE E	9	APPROVED	12/30/2015	FINALED	APPROVED	9	7	78%
2014	LISITSYN SHORT PLAT	11120 COUNTY LINE RD E	6	APPROVED	7/15/2014	FINALED	APPROVED	6	3	50%
2013	WESTRIDGE SUBDIVISION	FREEMAN RD	290	APPROVED	9/4/2014	FINALED	APPROVED	284	280	98%



City Of Edgewood Council Agenda Summary Sheet

Subject: Six Year TIP Update	Agenda Item #: 2.D
	For Agenda of: 4/18/2023
	Prepared by: Jeremy Metzler
Attachments (list): 1. DRAFT RESOLUTION 23.0xxx 2. DRAFT - 2024 TIP Budget Spreadsheet (2023-04-12)	
Approval of Materials: Jeremy Metzler Rachel Pitzel, City Clerk/HR Director 4/12/2023 Dave Gray 4/12/2023 Daryl Eidingen 4/12/2023	Expenditure Required: N/A Amount Budgeted: N/A Timeline: 04/04/2022 SS 04/11/2022 RCM PH 04/18/2022 SS 04/25/2022 RCM

Summary Statement:

The City is required to prepare a Transportation Improvement Plan (TIP), in accordance with RCW 35.77.010 and the Transportation Element of the City's adopted Comprehensive Plan. The TIP outlines the projects, estimated costs, anticipated timelines, and the expected funding sources for the next six years. These plans serve as the guiding documents for Staff to implement as resources are made available through City financial resources or other identified funding sources (i.e. TIB, WSDOT funding, other grants, loans, etc.).

The attached DRAFT resolution and plan represents Staff's recommendation as it pertains to project priorities, funding sources and timelines for implementation, as required under GMA. Staff relies on the City Council to guide this planning effort in alignment with Council's desires and the City's financial resources. While this year's Annual Concurrence Report has yet to be prepared, the recommendations provided in last year's report are still relevant. Staff is bringing this year's TIP update forward at this time to stay ahead of upcoming grant funding opportunities.

As discussed at the last study session, traffic concurrency will not be met if the Level of Service deficiencies are not addressed at three intersections with Meridian: 13th, 29th and 32nd. Staff is working with the City's consultant to complete the Meridian Avenue Preliminary Design Study, and efforts continue to design and implement the Parallel Road Network.

Finally, a Public Hearing was held at last week's Regular Council Meeting, at which no public comments were made. This TIP is scheduled for potential Council's action at next week's regular meeting.

Item History:

N/A

Recommended Action:

Hold a discussion and provide staff guidance regarding Six Year TIP Update

Fiscal Note/Consideration:

As the Transportation Improvement Plan (TIP) is a component of the annual budgeting process, the anticipated impacts to the City's budget and General Fund are outlined therein. TIPs are planning documents that express the Council's desires for future transportation improvements within the City. Local agency TIPs are also utilized by State and other planning agencies, for evaluating projects on a regional scale and consideration for outside funding resources. This TIP represents an anticipated six-year program cost of \$23,329,000 - However, the TIP is not a final budget document; this is reserved for the actual budget that is adopted by the City Council towards the end of the City's fiscal year.

This TIP considers a total of \$7,133,960 in TIF funding from 2023 through 2029. Other funding sources considered herein (but yet to be secured unless noted otherwise) include TIB Grants, FHWA Grants, other unidentified grants, and the General Fund, for a total of \$16,195,040.

RESOLUTION NO. 23-0xxx

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF EDGEWOOD, WASHINGTON, RELATING
TO STREETS AND TRANSPORTATION, ADOPTING
THE 2024-2029 SIX-YEAR TRANSPORTATION
IMPROVEMENT PLAN**

WHEREAS, per RCW 35.77.010, the City is required to annually update its Six-Year Transportation Improvement Plan (TIP) before July 1st of each year and file the updated Transportation Improvement Plan with the Washington State Department of Transportation within thirty (30) days of adoption; and

WHEREAS, per RCW 35.77.010, the purpose of the requirement for annual updates is to assure that each city shall perpetually have advanced plans available, looking to the future for not less than six years as a guide in carrying out a coordinated transportation program; and

WHEREAS, it is also an eligibility requirement of many grant programs that the City update its Transportation Improvement Plan as required by RCW 35.77.010; and

WHEREAS, the transportation element of the City's Comprehensive Plan must also include and be consistent with the Six-Year Transportation Improvement Plan required by RCW 35.77.010; and

WHEREAS, the City's SEPA Responsible Official has determined that this procedural action is categorically exempt from SEPA threshold determination and EIS requirements pursuant to WAC 197-11-800(19); and

WHEREAS, per RCW 35.77.010, a public hearing was held on April 11th, 2023 on the proposed updates to the Transportation Improvement Plan;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The City Council does hereby adopt the 2024-2029 Six-Year Transportation Improvement Plan (TIP), a copy of which is attached as Exhibit A and incorporated herein by reference.

Section 2. Effective Date. This resolution will take effect immediately upon passage by City Council.

ADOPTED THIS 25TH DAY OF APRIL, 2023

Daryl Eidinger, Mayor

ATTEST:

Rachel Pitzel, CMC
City Clerk

DRAFT

Exhibit A
2024-2029 Transportation Improvement Plan (TIP)

DRAFT

Transportation Improvement Program (TIP)
Years 2023-2028

Project No.		Transportation Project	Estimated Annual Project Expenditures									Total Project Cost	Comments
TIP	TIF Program		Prior Years (Actual)	2023 Estimate	2024	2025	2026	2027	2028	2029	Future Years		
1	R-3, R-9	Meridian/32nd & Meridian/36th Intersection improvements	\$ 35,000	\$ -	\$ -	TBD - Pending results of Project No. 2, below					\$ -	TBD	Coordinate intersection needs and alternatives with WSDOT, then construct improvements.
2	S-1	Meridian Ave E (SR-161) Preliminary Design	\$ 143,100	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398,100	Corridor Study reviewing cross section and intersection treatment needs south of 24th. (80% TIF Eligible)
3	N/A	Emergency Road Repair (Weather Related - Annual)		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 175,000	Annual Program - Repair failures due to severe weather, wear and tear from freeze/thaw events and other causes.
4	R-4	Edgewood Drive Safety Improvements	\$ 562,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,535,000	\$ 11,097,225	Roadway widening, curb & gutter, stormwater system and pedestrian walkway. (40% TIF Eligible)
5	R-10	Chrisella Road East Safety Improvements	\$ 162,735	\$ 1,673,290	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,420,000	\$ 8,756,025	2021-2024: Improved markings, signage, lighting, sight distance, possible traffic calming measures; 2024+: Sidewalk, repair slopes south of 48th St E (40% TIF Eligible)
6	N/A	Citywide Road Preservation Program (Annual)		\$ 345,000	\$ 415,000	\$ 1,129,000	\$ 390,000	\$ 400,000	\$ 425,000	\$ 450,000		\$ 3,554,000	Annual program - Full width rubberized chipseal and/or 2" HMA grind and overlay. Minor crack sealing and repairs are included. (2024/2025: Added 48th St E Grant Funds)
7	S-3, N-1	Interurban Trail Phase III, Connection Feasibility Study	\$ -	\$ 500,000	\$ 1,100,000	\$ 4,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,600,000	Develop approximately 1.05-mile corridor as a trail from 114th Avenue East to the City of Pacific. (20% TIF Eligible)
8	TBD - "N" Projects	Citywide Pedestrian Mobility and Safety Improvements (Annual)		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 525,000	Annual Program - Walkways and/or trails with vegetated buffers for traffic safety, low level pedestrian lighting where appropriate, signs and pavement markings, as shown in the 2004 Pedestrian Study (20% TIF Eligible)
9	N/A	Citywide Traffic Safety Program (Annual)		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 350,000	Annual program - Neighborhood Traffic Calming Projects, Safety Projects and reconstruction of ADA deficiencies.
10	N/A	Citywide Road Maintenance Program (Annual)		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 525,000	Annual program - Repair and maintenance of City transportation infrastructure, including traffic operations, signing and markings
11	MCE-2, MCE-7, MCE-16	Meridian Parallel Road Network Construction - Various Segments	\$ 288,426	\$ -	\$ 950,000	\$ 1,600,000	\$ 1,100,000	\$ 2,700,000	\$ 1,670,000	\$ -	\$ -	\$ 8,308,426	Construct high-priority parallel road segments, closing gaps and fixing access deficiencies - Priority Order: MCE-16 (Chrisella), MCE-7, MCE-2. (60% TIF Eligible)
12	NP-3	Meridian Ave E / Emerald Street Signal Improvements	\$ 290,730	\$ 240,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 531,190	Coordinate signal mast arm and detection design & construction with WSDOT. (100% TIF Eligible)
13	S-2, N-9	36th Street E Walkway Extension Feasibility/Design/Build	\$ -	\$ -	\$ -	\$ 85,000	\$ 665,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	Design and construct extension of existing walkway to new park property. (20% TIF Eligible)
14	R-6	Meridian & 12th/13th Intersection Improvements	\$ -	\$ -	\$ 250,000	\$ 750,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	Design and construct intersection improvement(s) to address deficiencies. (60% TIF Eligible)
Annual Totals			\$ 1,482,216	\$ 3,238,750	\$ 3,440,000	\$ 7,789,000	\$ 5,780,000	\$ 3,325,000	\$ 2,320,000	\$ 675,000	\$ 16,955,000	\$ 44,969,966	

				Proposed 6-Year Program Total:						\$ 23,329,000					
TIB Funding:		\$ -	\$ -	\$ 68,000	\$ 532,000	\$ -	\$ -	\$ -		\$ 600,000	2025/2026: 36th St E Walkway (projected)				
RCO WWRP Trails Grant:		\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000	2025: Interurban Trail (pending 2023 State budget)				
FHWA Funding (PSRC/PCRC):		\$ 432,500	\$ 8,650	\$ 1,080,000	\$ 2,000,000	\$ -	\$ -	\$ -		\$ 3,521,150	2023-2026: Interurban Trail Funded				
WSDOT Funding:		\$ 1,673,290	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,173,290	2025: \$600K for 48th St E Preservation				
Public Works Trust Fund Loan:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	Chrisella HSIP Grant (work in progress)				
Other Grant Funds:		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 25,000	2023: Interurban Trail (Port of Tacoma, Trails NP's)				
Total Anticipated Grant Funding:		\$ 2,130,790	\$ 508,650	\$ 4,148,000	\$ 2,532,000	\$ -	\$ -	\$ -		\$ 9,319,440					
Total City Funds Needed:		\$ 1,107,960	\$ 2,931,350	\$ 3,641,000	\$ 3,248,000	\$ 3,325,000	\$ 2,320,000	\$ 675,000		\$ 17,248,310					
Traffic Impact Fees		\$ 501,960	\$ 955,000	\$ 1,362,000	\$ 1,648,000	\$ 1,635,000	\$ 1,017,000	\$ 15,000		\$ 7,133,960					
REET Funds		\$ 396,000	\$ 765,000	\$ 1,479,000	\$ 500,000	\$ 350,000	\$ 250,000	\$ 200,000		\$ 3,940,000					
School Zone Camera Fees		\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000		\$ 770,000					
Park Impact Fees		\$ -	\$ 871,350	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 871,350	2024: Interurban Trail (balance)				
General Fund		\$ 100,000	\$ 230,000	\$ 690,000	\$ 990,000	\$ 1,230,000	\$ 943,000	\$ 350,000		\$ 4,533,000					

Prepared by: Jeremy Metzler, P.E.
Date Prepared: 4/12/2023



City Of Edgewood
Council Agenda Summary Sheet

Subject: Strategic Planning	Agenda Item #: 2.E
	For Agenda of: 4/18/2023
	Prepared by: Dave Gray
Attachments (list):	
Approval of Materials: Dave Gray Rachel Pitzel, City Clerk/HR Director 4/12/2023 Dave Gray 4/12/2023 Daryl Eidinger 4/13/2023	Expenditure Required: Discussion only.
	Amount Budgeted: Discussion only
	Timeline: Study Session Discussion Topic-03/07/2023; 03/21/2023; 04/18/2023.

Summary Statement:

Discussion Only

Item History:

Recommended Action:

None recommended

Fiscal Note/Consideration:

N/A