



**CITY OF EDGEWOOD
REGULAR COUNCIL MEETING AGENDA**

Tuesday, November 8, 2022 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: <https://cityofedgewood-org.zoom.us/j/86385492846>

1. CALL TO ORDER

2. PUBLIC HEARING

A. AB22-057 - Preliminary 2023 Budget

B. AB22-058 - Proposed 2023 Property Tax

3. AUDIENCE COMMENT

4. MAYOR'S REPORT

5. CONSENT AGENDA: *The consent agenda includes items that are routine in nature and are adopted by one motion. Should Council wish to discuss a consent agenda item, the item would be removed from the consent agenda and discussed under Council Business.*

The following items are presented for Council approval:

A. Regular City Council Meeting Minutes of October 25, 2022

B. Study Session Meeting Minutes of November 1, 2022

C. Review of Board/Commission Minutes

D. AB22-059 – a motion approving November 2022 Budgeted Expenditures as follows: AWC Employee Benefit Trust; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; Dept. of Child Support; and IRS 941 in the amount of \$185,468.22 and Vendor Check Numbers 25594 through 25609 with EFT and Direct Pay Payments in the amount of \$378,849.58. Total distributions submitted for review and authorization in the amount of \$564,317.80.

E. AB22-061 - Edgemont Park Playground Installation - Change Order

6. COUNCIL BUSINESS

A. AB22-0635 - a motion adopting Ordinance 22-0635 setting the Property Tax Levy for fiscal year 2023

B. AB22-060 - Appointment to Position 6, Parks and Recreation Advisory Board

C. AB22-0636 - a motion adopting Ordinance 22-0636 Capital Improvement Plan for the years 2023-2028

7. COUNCIL COMMENTS

8. ADJOURN

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (253) 952.3299, 24 hours in advance.



2401 South 35th Street, Room 142
 Tacoma, Washington 98409-7498
 (253) 798-6111 • FAX (253) 798-3142
 ATLAS (253) 798-3333
www.piercecountywa.org/atr

Mike Lonergan
 Assessor-Treasurer

MEMORANDUM

DATE: September 9, 2022
TO: Pierce County Taxing Districts
FROM: Mike Lonergan, Assessor-Treasurer
RE: **Preliminary Certification of Assessed Values/Levy Limit Factor**

Enclosed is the Preliminary Certification of Assessed Values for your taxing district. These values include last year's State Assessed Property Values.

For budget preparation assistance to applicable districts, Levy limit factor worksheets, court ordered refund information, and sample ordinance/resolutions are included. Limit factor worksheets are prepared with an assumption the IPD is more than 1%. Amended calculations will be sent to affected districts should the IPD notification to counties fall below 1%.

Submit original ad valorem Budget / Levy Certifications & an approved Ordinance or Resolution no later than November 30th:

Pierce County Council
 Attention: Clerk, Rm. 1046
 County City Building
 930 Tacoma Ave. S
 Tacoma, WA 98402

And a copy to:
 Pierce County Assessor-Treasurer
 Attention: Levy Dept.
 2401 S. 35th St. Rm. 142
 Tacoma, WA 98409
email: kim.alflen@piercecounitywa.gov

YOU MAY EMAIL COPIES IN PDF FOR THE ASSESSOR-TREASURER TO KIM ALFLEN

(Failure to submit a budget request & the district's Resolution/Ordinance may adversely affect next year's Levy collection)

Preliminary Values Are Subject to Change.

Districts will receive **Final** values in late December.

The district's Ordinance/Resolution **must** identify these three components.

- The **dollar amount of the previous year's levy**. The actual levy received, including refunds.
- The **dollar amount of increase** reflects the difference between the previous year's actual levy and the 1% growth of the highest lawful levy, or a lesser amount if banking levy capacity.
- The **percent of increase** equals the change over the prior year's actual levy plus the dollar amount of increase equal to the district's highest lawful levy for this year, or a lesser amount if banking levy capacity.

The sample Ordinance/Resolution enclosed provides the amounts for districts wishing to request their highest lawful levy.



Pierce County

Mike Lonergan, Assessor-Treasurer

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September 9, 2022

OFFICIAL NOTIFICATION TO: EDGEWOOD

RE: 2022 PRELIMINARY ASSESSED VALUES

FOR REGULAR LEVY

Total Taxable Regular Value	3,264,007,334
Highest lawful regular levy amount since 1985	2,133,254.57
Last year's actual levy amount (including refunds)	2,131,618.77
Additional revenue from current year's NC&I	78,027.17
Additional revenue from annexations (RCW 84.55)	0.00
Additional revenue from administrative refunds (RCW 84.69)	2,565.05
<i>No additional revenue from administrative refunds will be allowed if you are limited by your statutory rate limit.</i>	
Last year's additional revenue from increase in state-assessed property	2,713.82

FOR EXCESS LEVY

Taxable Value	3,221,156,337
Timber Assessed Value	-
Total Taxable Excess Value	3,221,156,337

New Construction and Improvement Value	100,100,600
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*If you need assistance or have any questions regarding this information, please contact Kim Alflen
253.798.7114 kim.alflen@piercecountywa.gov*



Pierce County

Mike Lonergan, Assessor-Treasurer

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HIGHEST LAWFUL LEVY LIMIT 2022 FOR 2023

EDGEWOOD

> 10,000

REGULAR TAX LEVY LIMIT:

2021

A. <u>Highest regular tax which could have been lawfully levied beginning with the 1985 levy</u> [refund levy not included] times limit factor (as defined in RCW 84.55.005).	2,133,254.57
	1.0100000
	2,154,587.12
B. Current year's assessed value of new construction, improvements and wind turbines in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).	100,100,600
	0.779487575977
	78,027.17
C. Last year's state assessed [*] property value in original district if annexed less last year's state assessed property value. The remainder to be multiplied by last year's regular levy rate (or the rate that should have been levied).	25,738,257
	25,738,257
	0.00
	0.779487575977
	2,713.82
D. REGULAR PROPERTY TAX LIMIT (A + B + C)	2,235,328.11

** Generally this would be "current" year. So to make the worksheet add it - we put in as a static amount.*

ADDITIONAL LEVY LIMIT DUE TO ANNEXATIONS:

E. To find rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.	2,235,328.11
	3,264,007,334
	0.684841632160
F. Annexed area's current assessed value including new construction and improvements times rate found in E above.	0.00
	0.684841632160
	0.00
G. NEW LEVY LIMIT FOR ANNEXATION (D + F)	2,235,328.11

LEVY FOR REFUNDS:

H. RCW 84.55.070 provides that the levy limit will not apply to the levy for taxes refunded or to be refunded pursuant to Chapters 84.68 or 84.69 RCW. (D or G + refund if any)	2,235,328.11
	2,565.05
	2,237,893.16
I. TOTAL ALLOWABLE LEVY AS CONTROLLED BY THE LEVY LIMIT (D,G,or H)	2,237,893.16
J. Amount of levy under statutory rate limitation.	3,264,007,334
	3.375000000000
	11,016,024.75
K. LESSER OF I OR J	2,237,893.16

**EXAMPLE OF ORDINANCE/RESOLUTION
REQUESTING HIGHEST LAWFUL LEVY**

**Ordinance/Resolution No. _____
RCW 84.55.120**

WHEREAS, the _____ of EDGEWOOD has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023 ; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,131,618.77 and,
(Previous Year's Levy Amount)

WHEREAS, the population of this district is ☐ more than or ☐ less than 10,000; and now, therefore,
(Check One)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 22,968.35
which is a percentage increase of 1.07751% from the previous year. This increase is exclusive of
(Percentage Increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this _____ day of _____, _____.

SAMPLE

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I _____ (Name),
_____ (Title), for _____ (District name),
do hereby certify to the _____ (Name of county) County legislative authority
that the _____ (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy* _____
Total certified levy request amount, which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other* _____		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* _____
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other* _____					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.



CITY OF EDGEWOOD

REGULAR COUNCIL MEETING AGENDA SUMMARY

Tuesday, October 25, 2022 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA

1 CALL TO ORDER

Mayor Eidinger called the meeting to order at 7:00pm and Councilmember Day led the attendees in the Pledge of Allegiance. **Present:** Mayor Eidinger, Deputy Mayor Tomin, Councilmember Creley, Councilmember Day, Councilmember Buckley, Councilmember Lowry, Councilmember West, Councilmember Keith **Staff Present:** Assistant City Administrator Dave Gray, City Clerk/HR Director Rachel Pitzel, Public Works Director Jeremy Metzler, Police Chief Mark Berry, City Attorney Ann Marie Soto

2 PUBLIC HEARING

A. AB22-053 - Capital Improvement Plan (CIP) Update

Mayor Eidinger read the rules of the Public Hearing into the record and then opened it at 7:02pm. Public Works Director Metzler briefed the attendees on the topic. Sherry Markey spoke. Mayor Eidinger then closed the Public Hearing at 7:06PM.

3 AUDIENCE COMMENT

Carl Oeler spoke.

4 MAYOR'S REPORT

Mayor Eidinger read his report into the record and then invited each Director to speak on topics of their choosing.

5 CONSENT AGENDA:

A. Regular Council Meeting Minutes of October 11, 2022

B. Study Session Meeting Minutes of October 18, 2022

C. AB22-054 – a motion approving October 2022 Budgeted Expenditures as follows: Employment Security Department; Employment Security Dept-Paid Family Medical Leave; Department of Labor & Industry; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; Dept. of Child Support; and IRS 941 in the amount of \$151,709.08 and Vendor Check Numbers 25579 through 25593 with EFT and Direct Pay Payments in the amount of \$941,842.29. Total distributions submitted for review and authorization in the amount of \$1,093,551.37.

D. AB22-0647 - a motion approving Resolution 22-0647 authorizing the Mayor to execute a contract with Pierce County Combined Communications Network to use Single County-Wide Communications System and the maintenance of city-owned radio equipment

Motion: As read, **Action:** Approve, **Moved by:** Councilmember Creley **Seconded by:** Councilmember Keith **Motion Passed 7-0**

6 COUNCIL BUSINESS

A. AB22-055 - Appointment to Position 4 - Economic Development Advisory Board (EDAB)

Motion: As read, **Action:** Approve, **Moved by:** Councilmember Lowry **Seconded by:** Councilmember West **Motion Passed 7-0**

B. AB22-056 - 3rd Quarter Financials

Motion: As read, **Action:** Approve, **Moved by:** Councilmember Keith **Seconded by:** Councilmember West **Motion Passed 7-0**

7 COUNCIL COMMENTS

Councilmember Lowry spoke.
Councilmember Creley spoke.
Deputy Mayor Tomin spoke.
Councilmember Keith spoke.
Councilmember Day spoke.

8 ADJOURN

Mayor Eiding adjourned the meeting at 7:22pm.



Jill S. Herrera
Communications Coordinator / Deputy City Clerk



Daryl Eiding
Mayor



CITY OF EDGEWOOD

STUDY SESSION MEETING AGENDA SUMMARY

Tuesday, November 1, 2022 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA

1 CALL TO ORDER

Mayor Eidinger called the meeting to order at 7:00pm and led attendees in the Pledge of Allegiance.

Present: Mayor Eidinger, Deputy Mayor Tomin, Councilmember Creley, Councilmember Keith (arrived late 7:09pm), Councilmember Lowry, Councilmember West, Councilmember Day **Absent:** Erica Buckley **Staff Present:** Assistant City Administrator Dave Gray, City Clerk/HR Director Rachel Pitzel, Public Works Director Jeremy Metzler, Chief Mark Berry, City Attorney Ann Marie Soto

2 COUNCIL BUSINESS

A. Interview for Parks and Recreation Advisory Board - Position 6

Public Works Director Metzler introduced Shawn Olesen, applicant for the Parks & Recreation Advisory Board, who shared a little about himself.

B. Earth Day Event

NPDES Stormwater Coordinator Joe Blaine discussed the Earth Day clean-up event he would like to promote at the Edgewood Community Park, Saturday April 22, 2022

C. Equity, Diversity and Inclusion (Trainings, Planning, etc.)

Deputy Mayor Tomin explained the subcommittee had to bump their meeting so there was no update on this topic as a result.

D. Budget Labor Model (with Salary Commission Chair Jason Neil)

Assistant City Administrator Dave Gray discussed the labor model in detail, and then introduced Salary Commission Chair Jason Neil, who explained the recommendations the commissioners made to the Council.

E. Budget Expenditure

Assistant City Administrator Gray discussed this agenda item in detail, and reviewed the budget expenditures of the ARPA Grant.

F. Capital Improvement Plan (CIP) Update

Public Works Director Metzler gave a quick overview of this agenda item.

G. Edgemont Park Playground Installation - Change Order

Public Works Director Metzler brought this agenda item forward for review in preparation for approval at the next Regular Council Meeting.

3 OTHER COUNCIL ITEMS

Deputy Tomin spoke.

4 ADJOURN

Mayor Eidinger adjourned the meeting at 8:27pm.

Jill S. Herrera
Communications Coordinator / Deputy City Clerk

Daryl Eidinger
Mayor



PARKS & RECREATION ADVISORY BOARD MEETING SUMMARY

Wednesday, September 14, 2022 – 6pm ♦ City Hall – 2224 104th Avenue East ♦

1. CALL TO ORDER

Brian Levenhagen called the meeting to order at 6:00pm

2. ROLL CALL

Present: Brian Levenhagen, Jeff Southard, Amity Highley, Bill Hilton, Anne Percival (arrived at 7:07pm), Stacie Farmer

Excused: Linda Howard

Council Liaison: Deputy Mayor Rosanne Tomy

City Staff Present: Public Works Director (PWD) Jeremy Metzler, IT Director Matthew Ray

3. APPROVAL OF MEETING SUMMARY

Amity Highley **MOVED**, Jeff Southard **SECONDED** to approve the July 13, 2022 Meeting Summary.

APPROVED (5 -0)

4. OLD BUSINESS

- Community Garden – Roles and Policy Updates
PWD Metzler explained the city's desire to be more involved with the Nelson Farm Park, and the Community Garden process. He briefed on the meeting he and staff had with Greg Pile and Anne Percival, and gave an overview of what the city would like to accomplish with regards to the park moving forward.
- Edgewood Parks – Entry and Regulatory Signage (Updates at Existing Parks?)
Board members were asked whether or not they approved of the signage at Edgewood Community Park, and whether or not they'd like to see it implemented at parks throughout the city.
- Pocket Parks – Jovita Crossroads (Interurban Trail Design Coordination?)
PWD Metzler discussed the process for implementation or various design options.
- Volunteer Opportunities (Eagle Scouts, etc.)
Board members were briefed on the bird boxes placed on tree throughout the Nelson Nature Park, built by a local Eagle Scout. They were then encouraged to email PWD Metzler with any other project ideas they may have for future Eagle Scout opportunities.
- Discussion/Follow-up – Memorial(s) for Fallen Officer(s)
PWD Metzler let board members know that Deputy Dom Calata's family wanted to donate a tree to be planted at the Edgewood Community Park. Discussion then ensued as to where it should be planted, taking watering, security, and any future park development into consideration. Bill Hilton then asked if the city could donate a bench with a plaque in honor of Deputy Calata, to be placed next to the tree.
- Future Agendas List / 2022 Work Plan
Board members reviewed and added items for future agenda discussion.

5. NEW BUSINESS

- Christmas Tree Lighting Planning (after Thanksgiving)
IT Director Ray asked board members if they wanted to continue being involved with this event, or if they would like to be phased out of it, and leave it up to the city to put on completely. PWD Metzler brought up the option of changing the date to accommodate peoples schedules better. There were no decisions made, opting to bring it back for further discussion.
- Board Member Term Expirations – Positions 4-7 (Amity, Jeff, Linda, Anne)
PWD Metzler explained Edgewood City Council's updated rules of procedures, explaining that expiring term board members will now how to reapply in order to be considered for reappointment. This new process will also open the door for new applicants who can apply for those same expiring positions, and then be interviewed by the Council, along with the existing board members (should they decide to reapply) thus making it a more equitable, and inclusive process.

6. ADJOURN – 6:51pm



CITY OF EDGEWOOD

PLANNING COMMISSION MEETING MINUTES

Monday, September 12, 2022 – 6 p.m. • Edgewood City Hall – 2224 104th Ave. E
Meeting Held Virtually via Zoom

1. **CALL TO ORDER:** Chair Overfield called Planning Commission meeting to order at 6:01 PM.
 - A. **Commissioners Present:** Guillory; Overfield; Greene; Wagner; Ramirez; Pincas;
 - B. **Commissioners Absent:** Slate
 - C. **Staff Members Present:** Evan Hietpas, Associate Planner
Dave Gray, Assistant City Administrator/ Finance Director
Morgan Dorner, Senior Planner
 - D. **Others Present:** None
2. **CONSENT AGENDA:** Chair Overfield requested a motion to approve the consent agenda. Guillory motioned to approve, Pincas seconded. Commission voted 6-0 to approve.
3. **CITIZEN COMMENTS:** None
4. **PUBLIC HEARINGS:** None
5. **ACTION ITEMS:**
 - A. Sewer Connection Requirements
 - i. Hietpas presented a draft recommendation for Planning Commission consideration.
 - ii. Planning Commission held discussion and decided to not take action at this meeting.
6. **PLANNING COMMISSION DISCUSSION ITEMS:**
 - A. Planning Commission Handbook
 - i. Hietpas presented the Planning Commission handbook that was published in July of 2021 with the intent of seeking feedback and input on it.
 - ii. Discussion held between staff and Commissioners. No future discussion anticipated.
 - B. Town Center
 - i. Hietpas provided an update on the Subarea Plan and highlighted two key areas of focus that staff will be working on and seeking Planning Commission input for in the coming months- (1) Land Use and Development Regulations and (2) Multi-Modal Mobility.
 - C. Land Use Table
 - i. Hietpas opened the agenda item for discussion, recommending that the Planning Commission pause their discussion on amendments to the land use table relating to “Kennels” and “All Other Pet Care Services”. This would allow an applicant to submit a specific development regulation amendment application for City review.
 - ii. Planning Commission discussed and agreed with staff’s recommendation.
 - D. Commercial Zoning District
 - i. Dorner opened the agenda item, discussion was held, the agenda item will be brought back in October for further discussion.



**CITY OF EDGEWOOD
PLANNING COMMISSION MEETING MINUTES**

Monday, September 12, 2022 – 6 p.m. • Edgewood City Hall – 2224 104th Ave. E
Meeting Held Virtually via Zoom

E. Industrial Height Standards

- i. Dorner opened the agenda item, discussion was held, the agenda item will be brought back in October for further discussion.

F. 2022 Work Plan

- i. No discussion.

7. STAFF COMMENTS:

- A. Gray commended City Planning staff and the Planning Commission for their efforts in the past few years.

8. COMMISSIONER COMMENTS: None

9. ADJOURN: Chair Overfield adjourned meeting at 7:44 PM.

City of Edgewood 2022

November 8th 2022 Council Meeting Check & EFT Payment Distribution Review & Authorization

Number	Name	Print Date	Amount
US Bank PAYROLL ACCOUNT DISTRIBUTION			
10611 Last Number Issued Previous Authorization			
AWC EFT 10/31/22	AWC Employee Benefit Trust	10/31/2022	\$47,354.97
DCP EFT 10/31/22	Deferred Compensation Program	10/31/2022	\$16,040.15
Direct Deposit Run -	Payroll Vendor	10/31/2022	\$85,701.83
DRS EFT 10/31/22	Dept of Retirement Systems	10/31/2022	\$19,450.23
DSHS-DCS EFT	WA State Support Registry	10/31/2022	\$829.00
IRS 941 EFT 10/31/22	IRS 941	10/31/2022	\$16,092.04
Total			\$185,468.22

Number	Name	Print Date	Amount
CLAIM VOUCHER ACCOUNT DISTRIBUTION			
25593 Last Number Issued Previous Authorization			
25594	A & R Services dba Angela Rojo	11/8/2022	\$1,135.00
25595	Advanced Safety & Fire Services	11/8/2022	\$503.64
25596	American Planning Association	11/8/2022	\$236.00
25597	Canon Solutions America, Inc.	11/8/2022	\$281.60
25598	Drain-Pro	11/8/2022	\$2,440.00
25599	East Pierce Fire & Rescue	11/8/2022	\$9,125.00
25600	Form Source, Inc.	11/8/2022	\$59.29
25601	KCDA Purchasing Cooperative	11/8/2022	\$4,964.08
25602	Petersen Brothers, Inc.	11/8/2022	\$3,162.36
25603	Pierce County Auditor's Office	11/8/2022	\$297.50
25604	Pitney Bowes	11/8/2022	\$1,000.00
25605	Tumelson, James	11/8/2022	\$357.50
25606	Shred-it	11/8/2022	\$31.50
25607	SS Landscaping Services	11/8/2022	\$11,827.82
25608	Transportation Systems Inc.	11/8/2022	\$166,819.68
25609	WA Assoc. of Building Officials	11/8/2022	\$50.00
Direct Pay Payment	AHBL	11/8/2022	\$8,783.75
Direct Pay Payment	Monarch Landscape Holdings	11/8/2022	\$921.80
Direct Pay Payment	Pape Machinery Inc.	11/8/2022	\$266.93
Direct Pay Payment	RS Underground, Inc	11/8/2022	\$38,590.20
Direct Pay Payment	Transpo Group	11/8/2022	\$45,564.25
Direct Pay Payment	Utilities Underground Location Center	11/8/2022	\$85.14
Direct Pay Payment	American Traffic Solutions	11/8/2022	\$33,250.00
Direct Pay Payment	Bud Clary Ford/Hyundai	11/8/2022	\$30,645.76
Direct Pay Payment	CDW Government	11/8/2022	\$3,900.05
Direct Pay Payment	Clark Nuber P.S.	11/8/2022	\$4,000.00
Direct Pay Payment	DLT Solutions LLC	11/8/2022	\$5,477.87
Direct Pay Payment	Jennings Equipment, Inc.	11/8/2022	\$275.18
Direct Pay Payment	Kyocera Document Solutions NW	11/8/2022	\$365.26
Direct Pay Payment	McKinstry Co, LLC	11/8/2022	\$1,535.23
EFT Payment	Century Link	11/8/2022	\$159.40
EFT Payment	Comcast	11/8/2022	\$615.54
EFT Payment	Lakehaven Water & Sewer District	11/8/2022	\$293.08
EFT Payment	McLendon Hardware-Blue Tarp Credit Services	11/8/2022	\$1,442.30
EFT Payment	Murrey's Disposal Company	11/8/2022	\$340.53
EFT Payment	Smash, Inc.	11/8/2022	\$9.94
EFT Payment	T-Mobile	11/8/2022	\$36.40

Total Claims Voucher Distribution	\$378,849.58
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Total Distribution Submitted for Review & Authorization	\$564,317.80
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Authorization Adjustments:

Total Distribution Net of Prior Authorized Adjustments	\$564,317.80
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Claims Voucher Approval: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Edgewood, and that I am authorized to authenticate and certify to said claim.

_____ Accounting Manager, Stephanie Goff

_____ Mayor, Daryl Eidinger

_____ Council Member



Voucher Directory

Fiscal: : 2022 - November

Council Date: : 2022 - November - 1st Council Meeting

Vendor	Number	Reference	Account Number	Description	Amount
A & R Services dba Angela Rojo	25594			2022 - November - 1st Council Meeting	
		556- A&R			
			October Services		
			001-018-000-518-30-41-01	Professional Services	\$1,135.00
				Monthly Janitorial Svs. for October	
		Total 556- A&R			\$1,135.00
	Total 25594				\$1,135.00
Total A & R Services dba Angela Rojo					\$1,135.00
Advanced Safety & Fire Services	25595			2022 - November - 1st Council Meeting	
		281692			
			Annual Services		
			001-018-000-518-30-41-01	Professional Services	\$503.64
				Annual Extinguisher Services	
		Total 281692			\$503.64
	Total 25595				\$503.64
Total Advanced Safety & Fire Services					\$503.64
AHBL					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 1			2022 - November - 1st Council Meeting	
	134913				
			September On-Call Svcs		
			004-058-000-558-60-41-03	Professional Services - Non reimbursable	\$3,600.00
				On-Call Consultant Services	
		Total 134913			\$3,600.00
	134915				
			September Svcs-Edgewood Town Center Plan		
			004-058-000-558-60-41-03	Professional Services - Non reimbursable	\$5,183.75
				Edgewood Town Center Plan	
		Total 134915			\$5,183.75
	Total Direct Pay Payment 11/3/2022 2:34:52 PM - 1				\$8,783.75
Total AHBL					\$8,783.75

Vendor	Number	Reference	Account Number	Description	Amount
American Planning Association	25596			2022 - November - 1st Council Meeting	
		382770-22102			
				Annual Membership- C.Swearingen	
			004-058-000-558-60-49-01	Memberships	\$236.00
				Annual Membership- C.Swearingen	
		Total 382770-22102			\$236.00
	Total 25596				\$236.00
Total American Planning Association					\$236.00
American Traffic Solutions					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 2			2022 - November - 1st Council Meeting	
	INV0043359				
				October Traffic Camera Services	
			001-021-000-521-70-41-11	Traffic Policing-Traffic Camera Contract	\$33,250.00
				7 school zone cameras	
		Total INV0043359			\$33,250.00
	Total Direct Pay Payment 11/3/2022 2:34:52 PM - 2				\$33,250.00
Total American Traffic Solutions					\$33,250.00
Bud Clary Ford/Hyundai					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 3			2022 - November - 1st Council Meeting	
	3NS991 S991				
				PO 2022040	
			501-000-000-594-18-65-03	City Equipment	\$30,645.76
				PO 2022040- 2022 Ford Ranger (Vehicle #18)	
		Total 3NS991 S991			\$30,645.76
	Total Direct Pay Payment 11/3/2022 2:34:52 PM - 3				\$30,645.76
Total Bud Clary Ford/Hyundai					\$30,645.76
Canon Solutions America, Inc.					
	25597			2022 - November - 1st Council Meeting	
		148069390			
				PO 2022060	
			001-018-000-518-20-31-01	Office & Operational Supplies	\$281.60
				PO 2022060- Plotter Paper	
		Total 148069390			\$281.60
	Total 25597				\$281.60
Total Canon Solutions America, Inc.					\$281.60
CDW Government					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 4			2022 - November - 1st Council Meeting	
	DM49108				
				PO 2022059	
			001-018-000-594-18-64-02	Cap Exp-Computer Hardware	\$3,900.05

Vendor	Number	Reference	Account Number	Description	Amount
				PO 2022059- Replacement Laptop (Code Compliance Specialist)	
		Total DM49108			\$3,900.05
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 4			\$3,900.05
Total CDW Government					\$3,900.05
Century Link					
		EFT Payment 11/3/2022 2:33:53 PM - 1		2022 - November - 1st Council Meeting	
		253-927-2018 680B 10/25-11/25/22			
		10/25-11/25/22 Services			
		001-018-000-518-30-42-01		Telecommunications Charges	\$159.40
				Elevator and Fire Alarm Line	
		Total 253-927-2018 680B 10/25-11/25/22			\$159.40
		Total EFT Payment 11/3/2022 2:33:53 PM - 1			\$159.40
Total Century Link					\$159.40
Clark Nuber P.S.					
		Direct Pay Payment 11/3/2022 2:34:52 PM - 5		2022 - November - 1st Council Meeting	
		99050111			
		Claint No. 0025410			
		001-019-000-518-90-41-01		Gen'l Gov't-Professional Services	\$4,000.00
				Master Assurance Accounting and Consulting Svs Agreement	
		Total 99050111			\$4,000.00
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 5			\$4,000.00
Total Clark Nuber P.S.					\$4,000.00
Comcast					
		EFT Payment 11/3/2022 2:33:53 PM - 2		2022 - November - 1st Council Meeting	
		8498 34 018 0012868 10/13-11/12/22			
		10/13-11/12/22 Services			
		001-018-000-518-30-42-01		Telecommunications Charges	\$114.79
				Home Internet- M.Ray	
		Total 8498 34 018 0012868 10/13-11/12/22			\$114.79
		8498 35 021 0458551 10/25-11/24/22			
		10/25-11/24/22 Services			
		001-018-000-518-30-42-01		Telecommunications Charges	\$406.85
				City Hall Internet	
		Total 8498 35 021 0458551 10/25-11/24/22			\$406.85
		8498 35 021 0602869 10/29-11/28/22			
		10/29-11/28/22 Services			
		001-018-000-518-30-42-01		Telecommunications Charges	\$93.90

Vendor	Number	Reference	Account Number	Description	Amount
				City Hall Public Internet	
				Total 8498 35 021 0602869 10/29-11/28/22	\$93.90
				Total EFT Payment 11/3/2022 2:33:53 PM - 2	\$615.54
Total Comcast					\$615.54
DLT Solutions LLC					
				Direct Pay Payment 11/3/2022 2:34:52 PM - 6	
				2022 - November - 1st Council Meeting	
				S1584980	
				PO 2022066	
				001-018-000-594-18-64-03 Cap Exp-Computer Software	\$5,477.87
				PO 2022066- Civil 3D Annual Subscription	
				Total S1584980	\$5,477.87
				Total Direct Pay Payment 11/3/2022 2:34:52 PM - 6	\$5,477.87
Total DLT Solutions LLC					\$5,477.87
Drain-Pro					
				25598	
				2022 - November - 1st Council Meeting	
				105350	
				Oct. Svcs Edgemont Park	
				001-076-000-576-80-45-03 Operating Rentals	\$479.00
				Edgemont Park	
				Total 105350	\$479.00
				105351	
				Oct. Svcs Nelson Nature Park	
				001-076-000-576-80-45-03 Operating Rentals	\$259.00
				Nelson Nature Park	
				Total 105351	\$259.00
				105352	
				Oct. Svcs Nelson Farm	
				001-076-000-576-80-45-03 Operating Rentals	\$129.50
				Nelson Farm	
				Total 105352	\$129.50
				105353	
				Oct. Svcs Trailhead Park	
				001-076-000-576-80-45-03 Operating Rentals	\$219.50
				Trailhead Park	
				Total 105353	\$219.50
				105354	
				Oct. Svcs PW Garage	
				001-076-000-576-80-45-03 Operating Rentals	\$129.50
				PW Garage	
				Total 105354	\$129.50

Vendor	Number	Reference	Account Number	Description	Amount
		106125			
			Add'l Svcs- Edgemont Park		
			001-076-000-576-80-45-03	Operating Rentals	\$7.00
				Seat Covers- Edgemont Park	
		Total 106125			\$7.00
		106566			
			Nov. Svcs Edgemont Park		
			001-076-000-576-80-45-03	Operating Rentals	\$479.00
				Edgemont Park	
		Total 106566			\$479.00
		106567			
			Nov. Svcs Nelson Nature Park		
			001-076-000-576-80-45-03	Operating Rentals	\$259.00
				Nelson Nature Park	
		Total 106567			\$259.00
		106568			
			Nov. Svcs Nelson Farm		
			001-076-000-576-80-45-03	Operating Rentals	\$129.50
				Nelson Farm	
		Total 106568			\$129.50
		106569			
			Nov. Svcs Trailhead Park		
			001-076-000-576-80-45-03	Operating Rentals	\$219.50
				Trailhead Park	
		Total 106569			\$219.50
		106570			
			Nov. Svcs PW Garage		
			001-076-000-576-80-45-03	Operating Rentals	\$129.50
				PW Garage	
		Total 106570			\$129.50
	Total 25598				\$2,440.00
Total Drain-Pro					\$2,440.00
East Pierce Fire & Rescue					
	25599			2022 - November - 1st Council Meeting	
		221103			
			Interlocal Agreement- Annual Payment		
			001-019-000-518-90-41-01	Gen'l Gov't-Professional Services	\$9,125.00
				ILA- Investigation of Cause or Origin	
		Total 221103			\$9,125.00
	Total 25599				\$9,125.00
Total East Pierce Fire & Rescue					\$9,125.00

Vendor	Number	Reference	Account Number	Description	Amount
Form Source, Inc.					
	25600		2022 - November - 1st Council Meeting		
		859359A			
			October Purchases		
			001-018-000-518-20-31-01	Office & Operational Supplies	\$59.29
				Business Cards- E.Hietpas	
		Total 859359A			
	Total 25600				
Total Form Source, Inc.					\$59.29
Jennings Equipment, Inc.					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 7		2022 - November - 1st Council Meeting		
	37911P				
			October Purchases		
			001-076-000-576-80-35-01	Small Tools/Minor Equipment	\$55.04
				Power Pole Saw	
			101-000-000-542-30-35-01	Roadway-Small Tools & Minor Equipment	\$110.07
				Power Pole Saw	
			410-000-000-594-31-64-04	Equipment	\$110.07
				Power Pole Saw	
		Total 37911P			
	Total Direct Pay Payment 11/3/2022 2:34:52 PM - 7				
Total Jennings Equipment, Inc.					\$275.18
KCDA Purchasing Cooperative					
	25601		2022 - November - 1st Council Meeting		
		300678356			
			PO 2022001		
			310-000-000-594-76-62-06	Park Equipment	\$4,964.08
				PO 2022001- Edgemont Park Playground Equipment	
		Total 300678356			
	Total 25601				
Total KCDA Purchasing Cooperative					\$4,964.08
Kyocera Document Solutions NW					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 8		2022 - November - 1st Council Meeting		
	55T1119829				
			7/31-10/30/22 Copy Charges		
			001-018-000-518-20-42-03	Copy Machine Charges	\$365.26
				Copy Overage Charges 7/31-10/30/22	
		Total 55T1119829			
	Total Direct Pay Payment 11/3/2022 2:34:52 PM - 8				
Total Kyocera Document Solutions NW					\$365.26

Vendor	Number	Reference	Account Number	Description	Amount
Lakehaven Water & Sewer District					
	EFT Payment 11/3/2022 2:33:53 PM - 3		2022 - November - 1st Council Meeting		
	3574701 8/10-10/10/22				
		8/10-10/10/22 Svcs 2224 104th Ave E			
		001-018-000-518-30-47-04	Sewer Charges		\$120.80
		City Hall			
	Total 3574701 8/10-10/10/22				
	3833501 8/10-10/10/22				
		8/10-10/10/22 Svcs 10301 36th St E			
		001-018-000-518-30-47-04	Sewer Charges		\$172.28
		Edgewood Community Park			
	Total 3833501 8/10-10/10/22				
	Total EFT Payment 11/3/2022 2:33:53 PM - 3				
Total Lakehaven Water & Sewer District			\$293.08		
McKinstry Co, LLC					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 9		2022 - November - 1st Council Meeting		
	10191323				
		November Maintenance			
		001-018-000-518-30-48-03	Maintenance/Repairs - Buildings		\$1,535.23
		November Maintenance			
	Total 10191323				
	Total Direct Pay Payment 11/3/2022 2:34:52 PM - 9				
Total McKinstry Co, LLC			\$1,535.23		
McLendon Hardware-Blue Tarp Credit Services					
	EFT Payment 11/3/2022 2:33:53 PM - 4		2022 - November - 1st Council Meeting		
	E57586/3				
		September Purchases			
		001-076-000-576-80-31-01	Operational Supplies		\$139.06
		Misc. Shop Supplies			
		101-000-000-542-30-31-01	Roadway-Operational Supplies		\$278.11
		Misc. Shop Supplies			
		410-000-000-531-38-31-01	Operational Supplies		\$278.11
		Misc. Shop Supplies			
	Total E57586/3				
	E63727/3				
		October Purchases			
		001-076-000-576-80-31-01	Operational Supplies		\$105.00
		Grass Seed- Edgemont Park			
		410-000-000-531-38-31-01	Operational Supplies		\$87.50
		Brooms (for cleaning spills)			
	Total E63727/3				

Vendor	Number	Reference	Account Number	Description	Amount
		E69519/3			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$21.88
				Misc. Shop Supplies	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	\$43.77
				Misc. Shop Supplies	
			410-000-000-531-38-31-01	Operational Supplies	\$43.77
				Misc. Shop Supplies	
		Total E69519/3			\$109.42
		E72265/3			
			October Purchases		
			001-076-000-576-80-35-01	Small Tools/Minor Equipment	\$80.63
				Misc. Shop Tools	
			101-000-000-542-30-35-01	Roadway-Small Tools & Minor Equipment	\$161.25
				Misc. Shop Tools	
			410-000-000-594-31-64-04	Equipment	\$161.25
				Misc. Shop Tools	
		Total E72265/3			\$403.13
		E73950/3			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$8.39
				Misc. Screws for Stock	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	\$16.79
				Misc. Screws for Stock	
			410-000-000-531-38-31-01	Operational Supplies	\$16.79
				Misc. Screws for Stock	
		Total E73950/3			\$41.97
		Total EFT Payment 11/3/2022 2:33:53 PM - 4			\$1,442.30
		Total McLendon Hardware-Blue Tarp Credit Services			\$1,442.30
Monarch Landscape Holdings					
		Direct Pay Payment 11/3/2022 2:34:52 PM - 10	2022 - November - 1st Council Meeting		
		CD50253720			
			PO 2022063		
			101-000-000-542-70-48-04	Roadside- ROW Veg Maint Contractor	\$921.80
				PO 2022063- Compressed Air Blow-Out	
		Total CD50253720			\$921.80
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 10			\$921.80
		Total Monarch Landscape Holdings			\$921.80
Murrey's Disposal Company					
		EFT Payment 11/3/2022 2:33:53 PM - 5	2022 - November - 1st Council Meeting		
		10862076S111			
			October Services		
			001-018-000-518-20-47-03	Waste Disposal	\$340.53

Vendor	Number	Reference	Account Number	Description	Amount
				PW Maintenance Shop	
			Total 10862076S111		\$340.53
			Total EFT Payment 11/3/2022 2:33:53 PM - 5		\$340.53
Total Murrey's Disposal Company					\$340.53
Pape Machinery Inc.					
		Direct Pay Payment 11/3/2022 2:34:52 PM - 11	2022 - November - 1st Council Meeting		
		13984461			
			October Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	\$26.26
				Parts for Scagg	
		Total 13984461			\$26.26
		14000943			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$43.51
				Parts for Trimmers/Blowers	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	\$87.04
				Parts for Trimmers/Blowers	
			410-000-000-531-38-31-01	Operational Supplies	\$87.04
				Parts for Trimmers/Blowers	
		Total 14000943			\$217.59
		14017201			
			October Purchases		
			001-076-000-576-80-31-01	Operational Supplies	\$4.62
				Air Filters for String Trimmer	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	\$9.23
				Air Filters for String Trimmer	
			410-000-000-531-38-31-01	Operational Supplies	\$9.23
				Air Filters for String Trimmer	
		Total 14017201			\$23.08
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 11			\$266.93
Total Pape Machinery Inc.					\$266.93

Vendor	Number	Reference	Account Number	Description	Amount
Petersen Brothers, Inc.	25602			2022 - November - 1st Council Meeting	
		2213501			
			Contract 22-135 Edgewood Guardrail Repair		
			101-000-000-542-64-41-19	Traffic Control Devices-Guardrails	\$3,162.36
			Jovita Blvd Guardrail Repair		
		Total 2213501			\$3,162.36
	Total 25602				\$3,162.36
Total Petersen Brothers, Inc.					\$3,162.36
Pierce County Auditor's Office	25603			2022 - November - 1st Council Meeting	
		CI-322309			
			Recording Fees- Acct #5049		
			004-058-000-558-60-41-10	Pierce County Recording Fees	\$297.50
			BLA Recording Fee		
		Total CI-322309			\$297.50
	Total 25603				\$297.50
Total Pierce County Auditor's Office					\$297.50
Pitney Bowes	25604			2022 - November - 1st Council Meeting	
		110122-PB			
			Postage Meter Refill		
			001-018-000-518-20-42-02	Postage	\$1,000.00
			Postage Meter Refill		
		Total 110122-PB			\$1,000.00
	Total 25604				\$1,000.00
Total Pitney Bowes					\$1,000.00
Refunds/Reimbursements Vendor	25605			2022 - November - 1st Council Meeting	
		110122-JT		James Tumelson	
			Mileage Reimbursement		
			004-058-000-558-50-43-03	Mileage Reimbursement	\$357.50
			Mileage Reimbursement- WABO Fall Conference (Spokane, WA)		
		Total 110122-JT			\$357.50
	Total 25605				\$357.50
Total Refunds/Reimbursements Vendor					\$357.50
RS Underground, Inc					
	Direct Pay Payment 11/3/2022 2:34:52 PM - 12			2022 - November - 1st Council Meeting	
	10/2022 Pay Request				
			Edgemont Park		
			310-000-000-594-76-63-01	Park Improvements	\$38,590.20

Vendor	Number	Reference	Account Number	Description	Amount
				Edgemont Park Improvement and Playground Replacement	
		Total 10/2022 Pay Request			\$38,590.20
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 12			\$38,590.20
Total RS Underground, Inc					\$38,590.20
Shred-it					
	25606			2022 - November - 1st Council Meeting	
		8002444305			
			Customer No. 1000167825		
			001-018-000-518-30-41-01	Professional Services	\$31.50
				Fee for Bin Removal	
		Total 8002444305			\$31.50
	Total 25606				\$31.50
Total Shred-it					\$31.50
Smarsh, Inc.					
		EFT Payment 11/3/2022 2:33:53 PM - 6		2022 - November - 1st Council Meeting	
		INV-52092			
			9/1-9/30/22 Web Archiving		
			001-018-000-518-85-49-03	Computer Subscriptions	\$9.94
				9/1-9/30/22 Web Archiving	
		Total INV-52092			\$9.94
	Total EFT Payment 11/3/2022 2:33:53 PM - 6				\$9.94
Total Smarsh, Inc.					\$9.94
SS Landscaping Services					
	25607			2022 - November - 1st Council Meeting	
		54060			
			Oct. 2022 Maintenance Agreement		
			101-000-000-542-70-48-04	Roadside- ROW Veg Maint Contractor	\$11,827.82
				Professional Svcs Agreement- Right of Way Cleanup	
		Total 54060			\$11,827.82
	Total 25607				\$11,827.82
Total SS Landscaping Services					\$11,827.82

Vendor	Number	Reference	Account Number	Description	Amount
T-Mobile					
		EFT Payment 11/3/2022 2:33:53 PM - 7	2022 - November - 1st Council Meeting		
		982445894 9/22-10/21/22			
		9/22-10/21/22 Services			
		001-018-000-518-30-42-01	Telecommunications Charges		\$36.40
			Mobile Hot Spot- D.Gray		
		Total 982445894 9/22-10/21/22			\$36.40
		Total EFT Payment 11/3/2022 2:33:53 PM - 7			\$36.40
Total T-Mobile					\$36.40
Transpo Group					
		Direct Pay Payment 11/3/2022 2:34:52 PM - 13	2022 - November - 1st Council Meeting		
		29110			
		Prj. 1.21147.00 Westridge Neighborhood Traffic Study			
		101-000-000-542-30-41-01	Roadway-Professional Service		\$3,831.25
			Westridge Neighborhood Traffic Study		
		Total 29110			\$3,831.25
		29111			
		Prj. 1.21147.00 Meridian Avenue Corridor Study			
			Meridian Avenue Corridor Study		
		Total 29111			\$41,733.00
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 13			\$45,564.25
Total Transpo Group					\$45,564.25
Transportation Systems Inc.					
	25608		2022 - November - 1st Council Meeting		
		Pay Estimate No. 01			
		Prj TG 1.18149.00 SR 161 & Emerald St Signal Improvements			
		340-000-000-595-69-63-01	Pedestrian & Traffic Safety Improvements		\$166,819.68
			SR 161 & Emerald St Signal Improvements Project		
		Total Pay Estimate No. 01			\$166,819.68
	Total 25608				\$166,819.68
Total Transportation Systems Inc.					\$166,819.68
Utilities Underground Location Center					
		Direct Pay Payment 11/3/2022 2:34:52 PM - 14	2022 - November - 1st Council Meeting		
		2100146			
		October Services			
		410-000-000-531-38-49-09	Misc. Fees & Charges		\$85.14
			Utility Locating Svs. for October		
		Total 2100146			\$85.14
		Total Direct Pay Payment 11/3/2022 2:34:52 PM - 14			\$85.14
Total Utilities Underground Location Center					\$85.14

Vendor	Number	Reference	Account Number	Description	Amount
WA Assoc. of Building Officials					
	25609			2022 - November - 1st Council Meeting	
		43396			
			Job Posting		
			001-018-000-518-30-41-01	Professional Services	\$50.00
				Job Posting- Admin. Assistant/Permit Tech.	
		Total 43396			\$50.00
	Total 25609				\$50.00
Total WA Assoc. of Building Officials					\$50.00
Grand Total		Vendor Count	37		\$378,849.58



City Of Edgewood Council Agenda Summary Sheet

Subject: AB22-061 - Edgemont Park Playground Installation - Change Order	Agenda Item #: 5.E
	For Agenda of: 11/8/2022
	Prepared by: Jeremy Metzler
Attachments (list): 1. Change Order #2	
Approval of Materials: Jeremy Metzler Rachel Pitzel, City Clerk/HR Director 11/3/2022 Dave Gray 11/3/2022 Daryl Eidinger 11/3/2022	Expenditure Required: \$126,260.20 (including sales tax) Amount Budgeted: up to \$120,257.50 (per contract, including sales tax) Timeline: 11/01/2022 SS 11/08/2022 RCM

Summary Statement:

Council awarded a contract to RS Underground, Inc, for the installation of new playground equipment at Edgemont Park, under Resolution 22-0622 on May 10, 2022. As stated in Section 10 of said contract, *"If the total Contract Amount proposed under a Change Order exceeds 125% of the Contract Amount established in Section 7, above, the Change Order shall be reviewed and approved by the City Council prior to execution."* 125% of the "Contract Amount established in Section 7" is \$109,325 (before tax). Change Order #1 (CO1) was executed administratively, as allowed by contract, and included restroom and shelter rehabilitation work not originally included in the contract for a total of \$11,500 (before tax), bringing the total Contract Amount up to \$98,960 (before tax).

Change Order #2 (CO2) includes temporary fencing (for project area isolation allowing for the rest of the park to remain open during construction), topsoil (for restoration needs above and beyond what was anticipated in the original contract), and quantity increases not anticipated by the original contract or estimate. The total Contract Amount upon approval of CO2 would be \$114,782 (before tax). Therefore, staff is bringing CO2 to the City Council for consideration.

Staff is seeking Council authorization to execute CO2 (attached) and close out the project. The project has been completed in good faith and has been deemed acceptable by city staff.

Item History:

11/02/2021 SS
 12/21/2021 SS
 01/11/2022 RCM
 05/03/2022 SS
 05/10/2022 RCM

Recommended Action:

MOTION to authorize **AB22-061** - Edgemont Park Playground Installation - Change Order

Fiscal Note/Consideration:

This project is funded through Park Impact Fees and Real Estate Excise Taxes.

CHANGE ORDER

Project Title Edgemont Park Playground
Owner City of Edgewood **Contractor Name** RS Underground, Inc.
Change Order No. 2 **Contractor Address** 7725 142nd Avenue East
Change Order Date October 19, 2022 Puyallup, WA 98372

The following changes are hereby made to the Contract Documents:

ITEM 1 of CO 2: Temporary Fencing

Install temporary fencing to allow a position of the park to be open while the playground is being rehabilitated and expanded.

Justification: This change order is at the City's request.

Cost: \$1,500.00

ITEM 2 of CO 2: Topsoil and Placement

Install and spread topsoil behind constructed curb to bring the existing grade up to the new installed concrete curbing. 18 yards of topsoil was required and outside the original contract.

Justification: This change order is at the City's request.

Cost: \$1,020.00

ITEM 3 of CO 2: Increase in Quantities for Curbing and Engineered Wood Chips

The lineal feet of cubing was increased to provide a greater distance around the proposed play equipment. This increase in curbing created an increase in the amount of engineered wood fiber chips. The increases are as follows:

Lineal Feet of Curbing	From: 290 LF	To: 383 LF	Increase of: 93 LF
Engineered Wood Chips	From: 207 CY	To: 305 CY	Increase of: 98 CY

Justification: This change order is at the City's request.

Cost: \$13,302.00

No.	Description	Quantity	Unit Price	Total
1	Temporary Fencing	1 LS	\$ 1,500	\$ 1,500
2	Topsoil	1 LS	\$ 1,020	\$ 1,020
3	Concrete Play Area Perimeter	93 LF	\$64.00	\$ 5,952.00
	Engineered Wood Chips	98 CY	\$75.00	\$ 7,350.00
	Total			\$ 15,822.00

Justification: The additional work is at the request of the Contracting Agency. The work will include:

- Rental and installation of temporary fencing.
- Purchasing and placement of topsoil.
- Increase in quantity of lineal feet of concrete curbing.
- Increase in quantity of engineered wood fiber chips.

Signing of this change order will indicate no additional claims will be made in regard to the above items.

Working Days: There are no changes to the Substantial and Physical Completion Contract Times.

CHANGE TO CONTRACT PRICE

Original Contract Amount (without tax):	\$87,460.00
Current Contract Amount, as adjusted by previous change orders:.....	\$98,960.00
The Contract Amount due to this Change Order will be increased by:.....	\$15,822.00
The new Contract Amount (without tax) due to this Change Order will be:.....	\$114,782.00

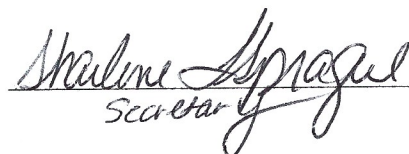
CHANGE TO CONTRACT TIME

The Substantial Completion Contract Time will be increased by 0 working days.

The Physical Completion Contract Time will be increased by 0 working days, for a total of 20 working days.

This document will become a supplement to the Contract and all provisions in the Contract will apply hereto. The Contractor acknowledges and agrees that by executing this change order he foregoes all rights and privileges of acquiring any additional compensation for any known or unknown claims of any type or nature, to include but not be limited to, any additional work, delays, extended office overhead, design omissions, changed site conditions, or any oral directions as of the date of the execution of this change order.

**RS UNDERGROUND,
INC.**


Secretary

Date

10/19/22

**CITY OF EDGEWOOD
(ACCEPTED)**

Date

City Of Edgewood Council Agenda Summary Sheet

Subject: AB22-0635 - a motion adopting Ordinance 22-0635 setting the Property Tax Levy for fiscal year 2023		Agenda Item #:
		For Agenda of: 11/8/2022
		Prepared by: Dave Gray
Attachments (list): 1. Ord No. 22-0635 2023 Property Tax Levy 2. Property Tax Database 2023 3. 2023 Tax Data from Pierce County Assessor-Estimate 4. 2023 Levy Certification Nov Submission		
Approval of Materials: Dave Gray Rachel Pitzel, City Clerk/HR Director Dave Gray Daryl Eidinger		Expenditure Required: N/A Amount Budgeted: \$2,133,254.57 Timeline: October 4, 2022 Study Session-discussion on levy rates and average assessed value property impact. November 8, 2022 Regular Council Meeting Public Hearing-for public comment. November 8, 2022 Regular Council Meeting New Business-for potential council action.

Summary Statement:

The documents presented under this agenda bill are a worksheet database showing prior year levy's, proposed year levy, statutory limits, and the dollar impact on the Washington State Department's Office of Financial Management, city of Edgewood average assessed value property, for any proposed levy increase over the prior year.

Item History:

Recommended Action:

Discuss the proposed 2023 property tax levy, any input received from the public hearing held earlier, and potentially take action on the proposed 2023 levy ordinance.

Fiscal Note/Consideration:

ORDINANCE NO. 22-0635

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF EDGEWOOD, WASHINGTON, SETTING THE
PROPERTY TAX LEVY FOR FISCAL YEAR 2023**

WHEREAS, the City of Edgewood attests that the City's population is estimated at 13,500 by the Washington State Department of Financial Management; and

WHEREAS, the City Council of the City of Edgewood has properly given notice of a public hearing on revenue sources for the City's following year's current expense budget, held on November 8, 2022. The hearing included the City's consideration of possible increases in property tax revenues for fiscal year 2023, pursuant to RCW 84.55.120; and

WHEREAS, the City of Edgewood's highest lawful levy amount since 1985 was \$2,133,254.57; and

WHEREAS, the City of Edgewood's actual levy amount from the previous year was \$2,131,618.77;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. Property Tax Levy. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$21,332.55 which is a percentage increase of .9532% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of final passage. The full text of this Ordinance shall be mailed without charge, upon request.

PASSED BY THE CITY COUNCIL ON THE 8TH DAY OF NOVEMBER, 2023

Daryl Eidinger, Mayor

ATTEST/AUTHENTICATED:

Rachel Pitzel, CMC
City Clerk

APPROVED AS TO FORM:



Ann Marie J. Soto, City Attorney

Date of Publication: 11/10/2022

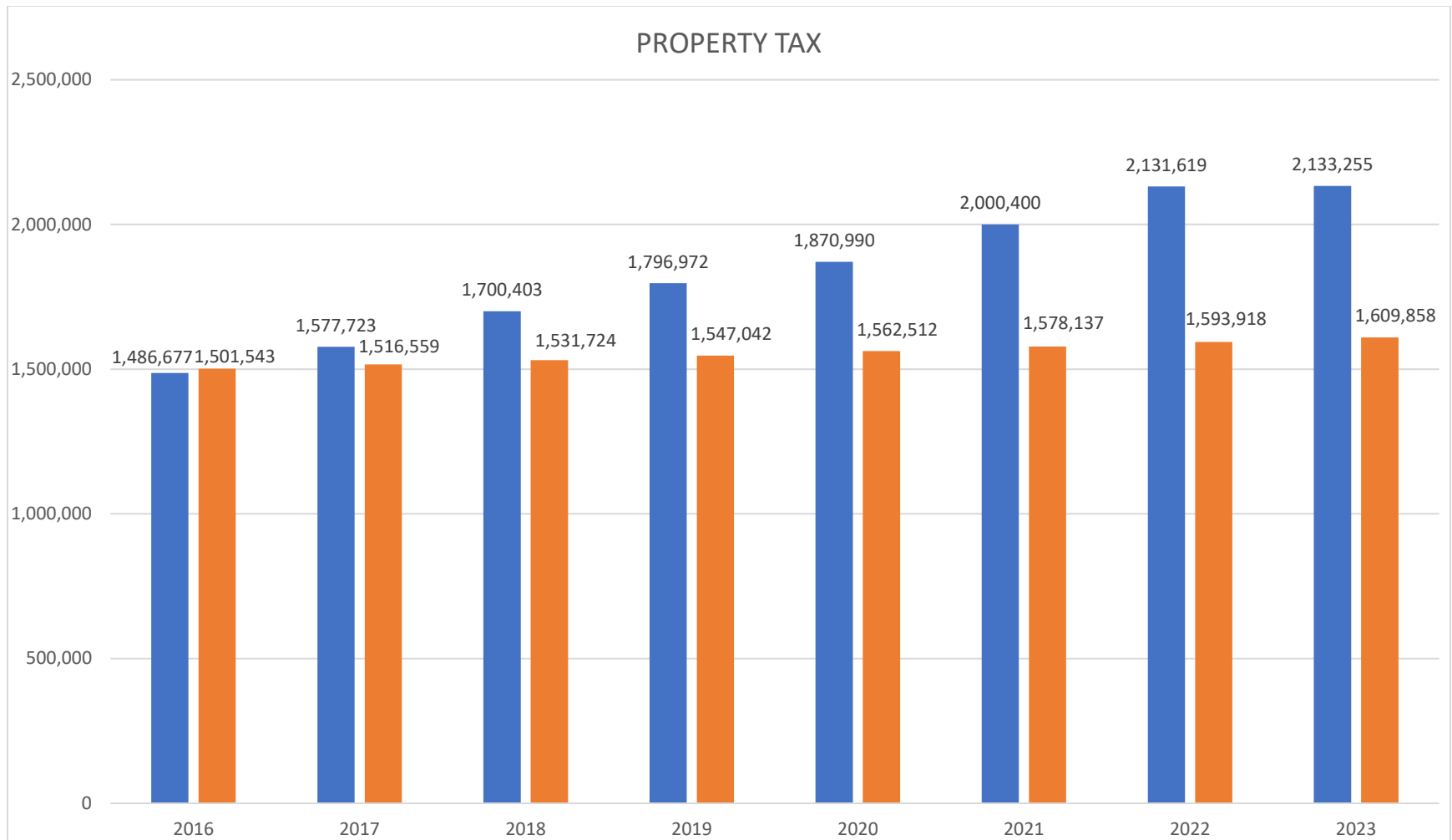
Effective Date: 11/15/2022

Annual
Property
Tax
Database

		A.	B.	C.	A.	A.	B.	C.	D. and/or F. *	H.	I.	E.	E.						
Valuation	Tax	Highest \$	New	State	Limit						Total Actual		Levy	.375 Cents Max					
Year	Year	Collect.	Construction	Property	Factor	Current Yr.	New Const.	State	New Levy	Refunds	Levy	Accessed Value	Rate	**	Levy Increase	Percent	Average	Increase/	Increase per
2022	2023	\$2,133,255	\$100,100,600	\$0	1.01	\$2,154,587.12	\$78,027.17	2713.82	\$2,235,328.11	2565.05	\$2,237,893.16	\$3,264,007,334	0.685	\$1,224,002.75	\$21,332.55	0.9532424%	\$604,333	0.007807	4.717964116
2021	2022	\$1,998,028	\$127,970,000	\$0	1.01	\$2,018,008.10	\$112,262.18	\$0.00	\$2,130,270.28	1348.49	\$2,131,618.77	\$2,732,526,366	0.779	\$1,024,697.39					
2020	2021	\$1,869,421	\$124,643,487	\$646,012	1.00602	\$1,880,675.08	\$116,747.65	\$605.09	\$1,998,027.82	2372.43	\$2,000,400.25	\$2,280,297,881	0.877	\$855,111.71					
2019	2020	\$1,792,140	\$59,734,823	\$0	1.01	\$1,810,061.54	\$59,359.62	\$0.00	\$1,869,421.16	1568.82	\$1,870,989.98	\$1,997,528,056	0.937	\$749,073.02					
2018	2019	\$1,689,243	\$78,976,256	\$218,570	1.01	\$1,706,135.38	\$85,767.40	\$237.36	\$1,792,140.14	4832.24	\$1,796,972.38	\$1,808,330,870	0.994	\$678,124.08					
2017	2018	\$1,575,139	\$77,812,933	\$3,899,079	1.01	\$1,590,890.24	\$103,274.32	\$5,174.91	\$1,699,339.47	1063.18	\$1,700,402.65	\$1,556,466,106	1.086	\$583,674.79					
2016	2017	\$1,508,786	\$38,626,213	\$0	1.01	\$1,523,873.64	\$51,265.21	\$0.00	\$1,575,138.85	2584.44	\$1,577,723.29	\$1,310,781,805	1.327	\$491,543.18					
2015	2016	\$1,469,654	\$14,930,053	\$3,278,016	1.01	\$1,484,350.85	\$0.00	\$0.00	\$1,484,350.85	2325.67	\$1,486,676.52	\$1,138,559,998	1.342	\$426,960.00					

* Depends upon Annexatioi ** Maximum Contingency Fund Limit RCW 35A.33.145

2022: the state tax was an adjustment from 2021/22, no idea why, so it had to be entered as a static number not a formula.





2401 South 35th Street, Room 142
 Tacoma, Washington 98409-7498
 (253) 798-6111 • FAX (253) 798-3142
 ATLAS (253) 798-3333
www.piercecountywa.org/atr

Mike Lonergan
 Assessor-Treasurer

MEMORANDUM

DATE: September 9, 2022
TO: Pierce County Taxing Districts
FROM: Mike Lonergan, Assessor-Treasurer
RE: Preliminary Certification of Assessed Values/Levy Limit Factor

Enclosed is the Preliminary Certification of Assessed Values for your taxing district. These values include last year's State Assessed Property Values.

For budget preparation assistance to applicable districts, Levy limit factor worksheets, court ordered refund information, and sample ordinance/resolutions are included. Limit factor worksheets are prepared with an assumption the IPD is more than 1%. Amended calculations will be sent to affected districts should the IPD notification to counties fall below 1%.

Submit original ad valorem Budget / Levy Certifications & an approved Ordinance or Resolution no later than November 30th:

Pierce County Council
 Attention: Clerk, Rm. 1046
 County City Building
 930 Tacoma Ave. S
 Tacoma, WA 98402

And a copy to:
 Pierce County Assessor-Treasurer
 Attention: Levy Dept.
 2401 S. 35th St. Rm. 142
 Tacoma, WA 98409
email: kim.alflen@piercecountywa.gov

YOU MAY EMAIL COPIES IN PDF FOR THE ASSESSOR-TREASURER TO KIM ALFLEN

(Failure to submit a budget request & the district's Resolution/Ordinance may adversely affect next year's Levy collection)

Preliminary Values Are Subject to Change.

Districts will receive **Final** values in late December.

The district's Ordinance/Resolution **must** identify these three components.

- The **dollar amount of the previous year's levy**. The actual levy received, including refunds.
- The **dollar amount of increase** reflects the difference between the previous year's actual levy and the 1% growth of the highest lawful levy, or a lesser amount if banking levy capacity.
- The **percent of increase** equals the change over the prior year's actual levy plus the dollar amount of increase equal to the district's highest lawful levy for this year, or a lesser amount if banking levy capacity.

The sample Ordinance/Resolution enclosed provides the amounts for districts wishing to request their highest lawful levy.



Pierce County

Mike Lonergan, Assessor-Treasurer

2401 South 35th Street

Tacoma, WA 98409-7498

(253) 798-6111 FAX (253) 798-3142

ATLAS (253) 798-3333

www.piercecountywa.org/atr

September 9, 2022

OFFICIAL NOTIFICATION TO: EDGEWOOD

RE: 2022 PRELIMINARY ASSESSED VALUES

FOR REGULAR LEVY

Total Taxable Regular Value	3,264,007,334
Highest lawful regular levy amount since 1985	2,133,254.57
Last year's actual levy amount (including refunds)	2,131,618.77
Additional revenue from current year's NC&I	78,027.17
Additional revenue from annexations (RCW 84.55)	0.00
Additional revenue from administrative refunds (RCW 84.69)	2,565.05
<i>No additional revenue from administrative refunds will be allowed if you are limited by your statutory rate limit.</i>	
Last year's additional revenue from increase in state-assessed property	2,713.82

FOR EXCESS LEVY

Taxable Value	3,221,156,337
Timber Assessed Value	-
Total Taxable Excess Value	3,221,156,337

New Construction and Improvement Value	100,100,600
--	-------------

*If you need assistance or have any questions regarding this information, please contact Kim Alflen
253.798.7114 kim.alflen@piercecountywa.gov*



Pierce County

Mike Lonergan, Assessor-Treasurer

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HIGHEST LAWFUL LEVY LIMIT 2022 FOR 2023

EDGEWOOD

> 10,000

REGULAR TAX LEVY LIMIT:

2021

A. <u>Highest regular tax which could have been lawfully levied beginning with the 1985 levy</u> [refund levy not included] times limit factor (as defined in RCW 84.55.005).	2,133,254.57 1.0100000 2,154,587.12
B. Current year's assessed value of new construction, improvements and wind turbines in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).	100,100,600 0.779487575977 78,027.17
C. Last year's state assessed [*] property value in original district if annexed less last year's state assessed property value. The remainder to be multiplied by last year's regular levy rate (or the rate that should have been levied).	25,738,257 25,738,257 0.00 0.779487575977 2,713.82
D. REGULAR PROPERTY TAX LIMIT (A + B + C)	2,235,328.11

** Generally this would be "current" year. So to make the worksheet add it - we put in as a static amount.*

ADDITIONAL LEVY LIMIT DUE TO ANNEXATIONS:

E. To find rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.	2,235,328.11 3,264,007,334 0.684841632160
F. Annexed area's current assessed value including new construction and improvements times rate found in E above.	0.00 0.684841632160 0.00
G. NEW LEVY LIMIT FOR ANNEXATION (D + F)	2,235,328.11

LEVY FOR REFUNDS:

H. RCW 84.55.070 provides that the levy limit will not apply to the levy for taxes refunded or to be refunded pursuant to Chapters 84.68 or 84.69 RCW. (D or G + refund if any)	2,235,328.11 2,565.05 2,237,893.16
I. TOTAL ALLOWABLE LEVY AS CONTROLLED BY THE LEVY LIMIT (D,G,or H)	2,237,893.16
J. Amount of levy under statutory rate limitation.	3,264,007,334 3.375000000000 11,016,024.75
K. LESSER OF I OR J	2,237,893.16

**EXAMPLE OF ORDINANCE/RESOLUTION
REQUESTING HIGHEST LAWFUL LEVY**

**Ordinance/Resolution No. _____
RCW 84.55.120**

WHEREAS, the _____ of EDGEWOOD has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023 ; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,131,618.77 and,
(Previous Year's Levy Amount)

WHEREAS, the population of this district is ☐ more than or ☐ less than 10,000; and now, therefore,
(Check One)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 22,968.35
which is a percentage increase of 1.07751% from the previous year. This increase is exclusive of
(Percentage Increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this _____ day of _____, _____.

SAMPLE

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I _____ (Name),
_____ (Title), for _____ (District name),
do hereby certify to the _____ (Name of county) County legislative authority
that the _____ (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy* _____
Total certified levy request amount, which includes the amounts below.	_____	_____
Administrative refund amount	_____	_____
Non-voted bond debt amount	_____	_____
Other* _____	_____	_____

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* _____
Total certified levy request amount, which includes the amounts below.	_____	_____	_____	_____	_____
Administrative refund amount	_____	_____	_____	_____	_____
Other* _____	_____	_____	_____	_____	_____

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ Date: _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Rachel Pitzel,
(Name)

City Clerk, for Edgewood, do hereby certify to
(Title) (District Name)

the Pierce County legislative authority that the Council
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/08/22:
(Date of Public Hearing)

Regular Levy: \$2,235,328.11
(State the **total** dollar amount to be levied)

Excess Levy: _____
(State the **total** dollar amount to be levied)

Refund Levy: \$2,565.05
(State the **total** dollar amount to be levied)

Signature: _____

Date: 11/09/22

To ask about the availability of this publication in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users, please call (360) 705-6718. For tax assistance, call (360) 534-1400.



City Of Edgewood Council Agenda Summary Sheet

Subject: AB22-060 - Appointment to Position 6, Parks and Recreation Advisory Board	Agenda Item #: 6.B
	For Agenda of: 11/8/2022
	Prepared by: Jeremy Metzler
Attachments (list): 1. PRAB Public Roster Current_10112022 2. PRAB Public Roster Proposed_11082022	
Approval of Materials: Jeremy Metzler Rachel Pitzel, City Clerk/HR Director 11/2/2022 Dave Gray 11/3/2022 Daryl Eidinger 11/3/2022	Expenditure Required: N/A Amount Budgeted: N/A Timeline: 11/01/2022 SS 11/08/2022 RCM

Summary Statement:

In accordance with Section 2.31.020 of the Edgewood Municipal Code (EMC), appointment and reappointment to the Parks and Recreation Advisory Board (PRAB) shall follow the City Council Rules of Procedures, which require applications and interviews for each applicant. The Mayor shall appoint and the Council shall confirm or deny the appointments proposed by the Mayor.

We currently have one open position to fill.

Item History:

N/A

Recommended Action:

MOTION confirming Mayoral Appointment of Shawn Olesen to Position 6 of the Parks and Recreation Advisory Board, with term ending September 30, 2024.

Fiscal Note/Consideration:

N/A

PARKS & RECREATION ADVISORY BOARD

PUBLIC DOCUMENT

Revised 10/11/2022

Position	Title	First Name	Last Name	E-mail address	Term Expires
1	Chair	Brian	Levenhagen	blevenhagen@cityofedgewood.org	9/30/2023
2		Stacie	Farmer	sfarmer@cityofedgewood.org	9/30/2023
3		Bill	Hilton	bhilton@cityofedgewood.org	9/30/2023
4		Amity	Highley	ahighley@cityofedgewood.org	9/30/2024
5	Vice-Chair	Jeff	Southard	jsouthard@cityofedgewood.org	9/30/2024
6	VACANT				9/30/2024
7		Anne	Percival	apercival@cityofedgewood.org	9/30/2024



PARKS & RECREATION ADVISORY BOARD

PUBLIC DOCUMENT

Revised 11/8/2022

Position	Title	First Name	Last Name	E-mail address	Term Expires
1	Chair	Brian	Levenhagen	blevenhagen@cityofedgewood.org	9/30/2023
2		Stacie	Farmer	sfarmer@cityofedgewood.org	9/30/2023
3		Bill	Hilton	bhilton@cityofedgewood.org	9/30/2023
4		Amity	Highley	ahighley@cityofedgewood.org	9/30/2024
5	Vice-Chair	Jeff	Southard	jsouthard@cityofedgewood.org	9/30/2024
6		Shawn	Olesen	solesen@cityofedgewood.org	9/30/2024
7		Anne	Percival	apercival@cityofedgewood.org	9/30/2024





City Of Edgewood Council Agenda Summary Sheet

Subject: AB22-0636 - a motion adopting Ordinance 22-0636 Capital Improvement Plan for the years 2023-2028	Agenda Item #: 6.C
	For Agenda of: 11/8/2022
	Prepared by: Jeremy Metzler
Attachments (list): 1. Ordinance - CIP Update 2. FINAL - 2023 CIP Program	
Approval of Materials: Jeremy Metzler Rachel Pitzel, City Clerk/HR Director Dave Gray Daryl Eidinger	Expenditure Required: N/A Amount Budgeted: N/A Timeline: 10/18/2022 SS 10/25/2022 RCM-PH 11/01/2022 SS 11/08/2022 RCM

Summary Statement:

The City utilizes an annually-updated Capital Improvement Plan (CIP), in conformance with the Capital Facilities Element of the City's Comprehensive Plan, which outlines projects, their estimated costs, timelines for work, and anticipated funding sources. These plans serve as the guiding documents for Staff to execute capital improvements throughout the City, as resources are made available through City financial resources or other identified funding sources (i.e. Impact Fees, grants, General Fund, etc.).

Given recent conversation with the Council regarding citywide walkability, and ongoing efforts to update the City's General Sewer Plan (including capital project development), staff is taking a different approach with this year's CIP Program update - taking a look back at the last five annual CIP's, comparing what was completed each year to what was originally programmed, we have completed roughly \$2M in capital projects each year (excluding any large projects, like the Edgewood Community Park). Therefore, given current staff and consultant resources, staff believes it reasonable to program no more than \$2.5M in capital projects annually.

Attached is this year's CIP Program and adopting ordinance, with the individual project descriptions and budget sheets updated to reflect the attached CIP Project List prioritization discussed at prior Council meetings. Staff relies on the City Council to guide this planning, to ensure it aligns with the Council's desires and sound management of the City's financial resources.

Item History:

N/A

Recommended Action:

MOTION to adopt **AB22-0636** - a motion adopting Ordinance 22-0636 Capital Improvement Plan for the years 2023-2028

Fiscal Note/Consideration:

Please note that this is a planning document - Project selection and funding resources contained herein are still under consideration, as project priorities, timelines and other planning requirements are set by the City Council through adoption of the Annual Budget.

ORDINANCE NO. 22-0636

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, PIERCE COUNTY, WASHINGTON, RELATING TO THE CITY'S BUDGET, ADOPTING A CAPITAL IMPROVEMENT PLAN FOR THE YEARS 2023-2028

WHEREAS, the Capital Improvement Plan (CIP) is the City's annual budget preparation tool used to finance capital improvements within projected funding capacities, identifying sources of public money for such purposes over a six-year period; and

WHEREAS, the City's CIP has been updated to address the current and projects capital project needs and priorities of the City for fiscal years 2023 through 2028; and

WHEREAS, the City's SEPA Responsible Official has determined that this procedural action is categorically exempt from SEPA threshold determination and EIS requirements pursuant to WAC 197-11-800(19); and

WHEREAS, a public hearing was held on October 25th, 2022 on the proposed updates to the CIP;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2023-2028 CIP Adopted. The City Council does hereby adopt the 2023-2028 Six-Year Capital Improvement Plan (CIP), a copy of which is attached as Exhibit A and incorporated herein by reference.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of final passage.

PASSED BY THE CITY COUNCIL ON THE 8TH DAY OF NOVEMBER, 2022

Daryl Eidinger, Mayor

ATTEST/AUTHENTICATED:

Rachel Pitzel, CMC
City Clerk

APPROVED AS TO FORM:



Ann Marie J. Soto, City Attorney

Date of Publication: 11/10/2022

Effective Date: 11/15/2022

Exhibit A
2023-2028 Capital Improvement Plan (CIP)



CAPITAL IMPROVEMENT PLAN

Annual Update for years 2023–2028+

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Introduction

Capital Improvement Plan Overview

The City of Edgewood's Capital Improvement Plan (CIP) is a six-year plan addressing the capital budget needs of the City, guiding the annual budget process and thereby satisfying the requirements of the Growth Management Act (GMA). The purposes and goals of the CIP are to:

- Provide capital facilities and infrastructure that are needed by the community and support the vision of Edgewood's future, as articulated in the City's Comprehensive Plan;
- Support the provision of City services consistent with the expectations of the community, as expressed in the City's declared level-of-service standards;
- Preserve level-of-service as growth and development add new demands on City government;
- Supply facilities that meet the needs of the community; and
- Rehabilitate or replace the City's facilities and infrastructure to extend the useful life and assure continued efficiency.

The GMA also requires jurisdictions to have capital facilities in place and readily available (constructed) when new development occurs or as a service area's population grows. This concept is known as *concurrency*. Specifically, this means that:

- All public facilities, needed to serve new development and a growing service area's population, must be in place at the time of the initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- Such facilities must be of sufficient capacity to serve the service area's population and new development without decreasing service levels below locally established minimum standards, known as *level-of-service*.

Minimum standards are established at local levels. Factors that influence local standards are citizens, City Council recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either: 1) adopt and enforce ordinances which prohibit approval of proposed developments which would cause the level-of-service to drop below locally established standards, or 2) lower established standards for the level-of-service.

The Capital Improvement Plan provides a six-year list of proposed major capital expenditures for the City. This plan attempts to set funding strategies not only for the current year, but also to project future needs for major construction, land acquisition and equipment needs that

improve the cultural environment, capital infrastructure and recreational opportunities for the citizens of Edgewood. Capital expenditures are viewed not only in the context of how much the new project will cost, but also what impact the project will have on the City's operating budget.

The Capital Improvement Plan is divided into seven sections: 1) Introduction, 2) CIP Summary, 3) Surface Water Projects, 4) Transportation and Pedestrian Projects, 5) Parks Projects, 6) Sanitary Sewer Projects, and 7) Public Facilities Projects.

Capital Improvement Program Summary

The CIP Summary contains a financial spreadsheet listing each project within the five capital project areas (Surface Water, Transportation, Parks, Sanitary Sewer, and Public Facilities), and anticipated revenue sources.

Capital Project Detail

Included for each capital project in the CIP is a capital project detail sheet providing information such as the following:

- Fund – The associated capital fund (Capital - General, Capital - Parks, Capital - Roads, Capital - TIB, Street, Surface Water and Sewer).
- Project Category – The appropriate category for the particular project. These categories are also used in the Program Financial Summary.
- Project Description – A brief description of the project.
- Comprehensive Plan Goal - Identification of the Comp Plan goal affected by the project.
- Service Impact – A brief description of the project's impact on Edgewood citizens or others that use the public facility and any impact to maintenance and operating costs.
- Total Project Budget - All costs associated with the project. This will include prior expenditures, current year estimates and projected costs included in the six-year plan.
- Funding Sources – All of the anticipated revenue sources for the project.
- Critical Milestones – A list of all of the most important project milestones with their expected completion dates.
- Project Budget – Actual expenditures from prior periods and projected future costs by project phase. It also displays the specific revenue sources used to fund the project and any impacts on the General Fund operating budget.

Capital Improvement Program Summary

City of Edgewood 2023 - 2028 Capital Improvement Plan

Project		2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate	2028 + Estimate	Totals
Surface Water								
SW-1	City Drainage Infrastructure Program / Spot Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
SW-2	Mortenson Farm Regional Stormwater Improvements	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,000
SW-3	Jovita Creek Regional Improvement Feasibility Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580,000	\$ 580,000
SW-4	Edgewood Pothole Pilot Project Feasibility Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
SW-5	108th Ave E / 36th St E Flooding	\$ -	\$ 150,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,150,000
SW-6	Surface Water Management Plan Update (Including Stormwater Comprehensive Plan Update)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
SW-7	25th St. E. Drainage Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,000	\$ 235,000
SW-8	Lake Chalet Pothole Flood Reduction Project	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
SW-9	24th / 112th Seasonal Ponding	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000
SW-10	108th Ave E - 8th to 16th Flooding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
SW-11	Jovita Boulevard Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SW-12	Flood Reduction Plan for Edgewood Pothole	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000
SW-13	56th St E / Edgewood Dr E Drainage Improvements	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
SW-14	Monta Vista Dr E Drainage Improvements	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
SW-15	48th St E / 127th Ave E Drainage Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
Total Surface Water		\$ 1,749,000	\$ 965,000	\$ 125,000	\$ 1,125,000	\$ 125,000	\$ 2,290,000	\$ 6,379,000

City of Edgewood 2023 - 2028 Capital Improvement Plan

Project		2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate	2028 + Estimate	Totals
Transportation								
T-1	Citywide Road Preservation Program (TIP No. 6)	\$ 345,000	\$ 360,000	\$ 375,000	\$ 390,000	\$ 400,000	\$ 425,000	\$ 2,295,000
T-2	Citywide Traffic Safety Program (TIP No. 9)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
T-3	Interurban Trail Phase III, Connection Feas. Study (TIP No. 7)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
T-4	Chrisella Road East Safety Improvements (TIP No. 5)	\$ 1,105,000	\$ -	\$ -	\$ -	\$ -	\$ 6,420,000	\$ 7,525,000
T-5	Edgewood Drive Safety Improvements (TIP No. 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,535,000	\$ 10,535,000
T-6	Transporation Engineering / Plan Support	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
T-7	Meridian / 32nd Intersection Improvements (TIP No. 1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-8	Meridian Ave E. Preliminary Design (TIP No. 2)	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
T-9	Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
T-10	Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)	\$ -	\$ 950,000	\$ 1,600,000	\$ 1,100,000	\$ 2,700,000	\$ 1,670,000	\$ 8,020,000
T-12	36th Street East Walkway Extension (TIP No. 13)	\$ -	\$ -	\$ 85,000	\$ 665,000	\$ -	\$ -	\$ 750,000
Total Transportation		\$ 2,000,000	\$ 1,485,000	\$ 2,235,000	\$ 2,330,000	\$ 3,275,000	\$ 19,225,000	\$ 30,550,000

City of Edgewood 2023 - 2028 Capital Improvement Plan

Project	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate	2028 + Estimate	Totals
Parks							
P-1 Interurban Trail Phase III Design / Construction	\$ 400,000	\$ 1,100,000	\$ 4,000,000	\$ 2,000,000	\$ -	\$ -	\$ 7,500,000
P-2 Miscellaneous Park Improvements	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
P-3 Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860,000	\$ 1,860,000
P-4 Nelson Farmhouse Remodel Eval.	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
P-5 Nelson Nature Park Rehabilitation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
P-6 Land Acquisition	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
P-7 Edgemont Park Improvements	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
P-8 Mortenson Farm Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-9 Wolf Point Trail	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Total Parks	\$ 1,130,000	\$ 1,175,000	\$ 4,325,000	\$ 2,075,000	\$ 75,000	\$ 1,935,000	\$ 10,715,000
Sanitary Sewer							
SS-1 General Sewer Plan Update	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
SS-2 Wetland Mitigation - Northwood Elementary (LID No. 1)	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Total Sanitary Sewer	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
Public Facilities							
PF-1 Citywide IT/Security Upgrades	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 150,000
PF-2 Civic Center Campus Improvements	\$ -	\$ 150,000	TBD	TBD	TBD	TBD	\$ 150,000
PF-3 Public Works Service Facility	\$ 100,000	TBD	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total Public Facilities	\$ 150,000	\$ 200,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 400,000
TOTAL CAPITAL EXPENDITURES	\$5,134,000	\$3,825,000	\$6,735,000	\$5,530,000	\$3,475,000	\$23,450,000	\$48,149,000

City of Edgewood 2023 - 2028 Capital Improvement Plan

Project	2023 Estimate	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate	2028 + Estimate	Totals
CAPITAL REVENUE SOURCES:							
Surface Water Fees	\$ 1,400,000	\$ 940,000	\$ 100,000	\$ 975,000	\$ 100,000	\$ 1,685,000	\$ 5,200,000
Other Surface Water Grant Revenue	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 25,000	\$ 495,000	\$ 745,000
Est. Interagency Participation (SW)	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ 434,000
Traffic Impact Fees	\$ 315,000	\$ 805,000	\$ 1,692,000	\$ 808,000	\$ 1,635,000	\$ 6,887,000	\$ 12,142,000
Transportation Grant Revenue	\$ 1,105,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 9,457,000	\$ 11,062,000
School Zone Camera Fees	\$ 110,000	\$ 110,000	\$ 135,000	\$ 135,000	\$ 110,000	\$ 360,000	\$ 960,000
REET (1 st 1/4% - Gen. Fund Capital)	\$ 450,000	\$ 560,000	\$ 665,000	\$ 125,000	\$ 625,000	\$ 1,500,000	\$ 3,925,000
REET (2 nd 1/4% - Pub. Works Capital)	\$ 200,000	\$ 380,000	\$ 593,000	\$ 572,000	\$ 625,000	\$ 1,500,000	\$ 3,870,000
Park Impact Fees	\$ 855,000	\$ 450,000	\$ 400,000	\$ 50,000	\$ 50,000	\$ 538,000	\$ 2,343,000
Parks Grant Revenue	\$ 20,000	\$ 480,000	\$ 3,000,000	\$ 2,000,000	\$ -	\$ 500,000	\$ 6,000,000
Capital Parks Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Fees	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
Bonds / Loans (Future Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Xfer (Property/Sales/Utility Tax)	\$ 225,000	\$ 75,000	\$ 125,000	\$ 215,000	\$ 305,000	\$ 418,000	\$ 1,363,000
TOTAL CAPITAL RESOURCES	\$ 5,134,000	\$ 3,825,000	\$ 6,735,000	\$ 5,530,000	\$ 3,475,000	\$ 23,450,000	\$ 48,149,000

Capital Project Detail

Surface Water

Fund:
Surface Water Fund

Applicable Comprehensive Plan Goals –

- Service Impact:** This project will help alleviate localized flooding of private and public properties by making improvements to public storm drainage systems where a small project (*i.e. less than \$35,000 per project*) can be cost-effective in resolving the problem.

Funding Source:

- ### Critical Milestones:

- Various projects will be identified, evaluated, prioritized, designed and constructed each year.

SW-1							
City Drainage Infrastructure Program / Spot Improvements							
Total Project Budget:	\$600,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan	-	-	-	-	-	-	-
Planning/Design	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Construction	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$510,000
Total Expenditures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Revenue Sources:							
Grant Revenue (ARPA)	\$0	\$0					\$0
Grant Revenue (DOE)							
REET 1 (Gen. Fund Capital)							
Surface Water Fees	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total Revenues	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-2 – Mortenson Farm Regional Stormwater Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: In 2003, the City purchased the old twelve-acre Mortenson farm with Surface Water Funds as a site for future stormwater quality enhancements and possible park use. Improvements are planned to enhance the water quality of Surprise Lake Creek before it leaves the City of Edgewood, thereby improving the health of the Hylebos Creek watershed. Restoration of the stream channel will create salmon rearing and spawning habitat, which is now more accessible to fish thanks to the City of Fife's improvements along Freeman Road. Efforts to decrease base flows leaving the site are planned by expanding and enhancing wetland areas on the site. This restoration may be complemented by a passive trail or boardwalk in the future, if funds and regulations allow.

The City has been coordinating with the Washington State Department of Transportation (WSDOT) in recent years regarding the use of the property as a wetland impact mitigation site for the construction of SR 167 (*Phase 1 construction tentatively begins in 2022*). An Interlocal Agreement was executed in September 2021 formalizing terms, property transfer was authorized in October 2021, and we do not expect the property to be returned to the City until at least 2035. **As described in the ILA, the City's remaining contribution to the WSDOT project is \$324,000, to be either in-kind value (real property) or cash payment.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy-efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Enhancing the natural environment will reduce uncontrolled stormwater runoff and help protect sensitive salmon bearing streams and wetlands.

Total 6-Year Project Budget: \$324,000

Funding Sources:

- Property Value (In-Kind)

Critical Milestones:

- 2023: Final property transfer and/or cash payment to WSDOT

SW-2							
Mortenson Farm Regional Stormwater Improvements							
Total Project Budget:	\$324,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan	\$324,000						\$324,000
Planning/Design							
Construction							
Total Expenditures	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
Revenue Sources:							
Grant Revenue (ARPA)	\$0						\$0
Grant Revenue (TBD)							
City of Fife							
City of Milton							
WSDOT (In-Kind Property)	\$324,000						\$324,000
Surface Water Fees							
Total Revenues	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
General Fund Impacts:	-	-	-	-	-	-	-

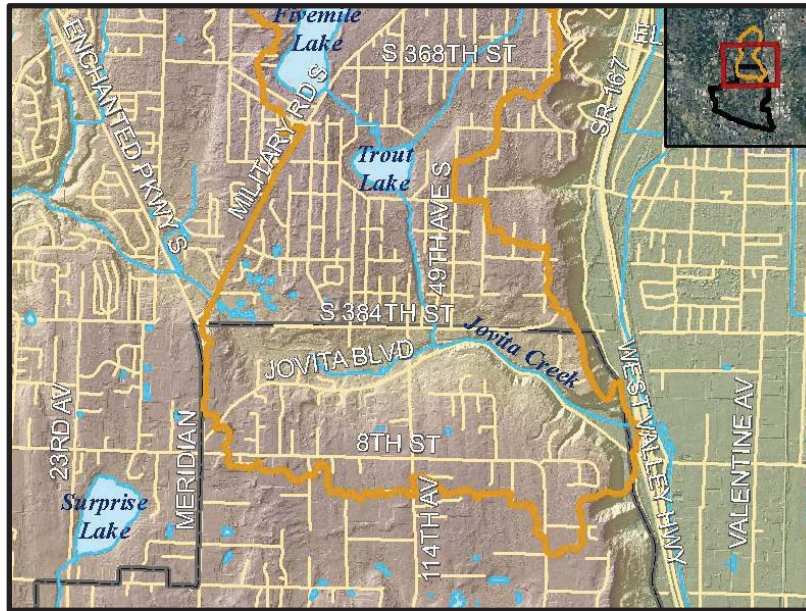
SW-3 – Jovita Creek Regional Improvement Feasibility Study

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: As identified in the 1997 Surface Water Management Plan, this project includes preparation of an Engineering Feasibility Study for the design and construction of a regional retention/detention pond to reduce peak flow rates within the Jovita Creek basin. Other elements to be considered in the study include slope stability measures (i.e. piped slope drains) and property / easement acquisition.

The study will address known basin-wide flow control and water quality issues (i.e., TMDL for Fecal Coliform), identify possible location(s) for development of a regional facility, costs of property acquisition and development, and the environmental impacts associated with its construction.

Implementation of a regional facility will require the cooperation of multiple local agencies, including the City of Pacific and King County. Piped slope drains can be implemented completely within the City of Edgewood.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Enhancing the natural environment will reduce uncontrolled stormwater runoff.

Total 6-Year Project Budget: \$580,000

Funding Sources:

- Grant Revenue (*to be determined*)
- Inter-Agency Participation

Critical Milestones:

- 2028+ – Planning/Design
- 2028+ – Construction

SW-3							
Jovita Creek Regional Improvement Feasibility Study							
Total Project Budget:	\$580,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan						\$430,000	\$430,000
Planning/Design						\$150,000	\$150,000
Construction							
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$580,000	\$580,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)						\$470,000	\$470,000
City of Pacific							
King County						\$110,000	\$110,000
Surface Water Fees							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$580,000	\$580,000
General Fund Impacts:	-	-	-	-	-	-	-

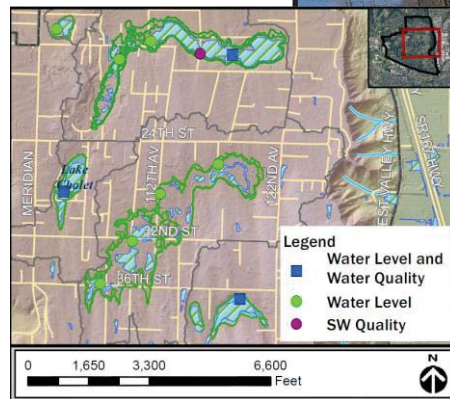
SW-4 – Edgewood Pothole Pilot Project Feasibility Assessment (Water Quality / Treatment)

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: The City of Edgewood has six closed depression basins that retain stormwater runoff and frequently flood during winter months. Before removing excess flood waters, additional data is needed to determine the water quality treatment needs in each pothole.

This feasibility assessment will evaluate: 1) whether an advanced stormwater treatment facility can adequately treat stormwater in these pothole basins, and 2) the volume of water that can be adequately treated. First, water elevation and water quality data will be collected to evaluate conditions at the candidate site, Walker Pond at 16th Street East and 110th Avenue East. A conceptual design for an advanced bioretention treatment facility will then be developed based on collected monitoring and hydraulic modeling data. Throughout the project, public and advisory group meetings will be held to inform the public and stakeholders about project progress and findings.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Understanding the water quality impacts from growth and development will help guide preservation of the natural environment.

Total 6-Year Project Budget: \$400,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2028 – Data Collection
- 2028+ – Design / Construction

SW-4							
Edgewood Pothole Pilot Project Feasibility Assessment							
Total Project Budget:	\$400,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design						\$400,000	\$400,000
Construction							
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Debt Financing							
Surface Water Fees						\$400,000	\$400,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
General Fund Impacts:	-	-	-	-	-	-	-

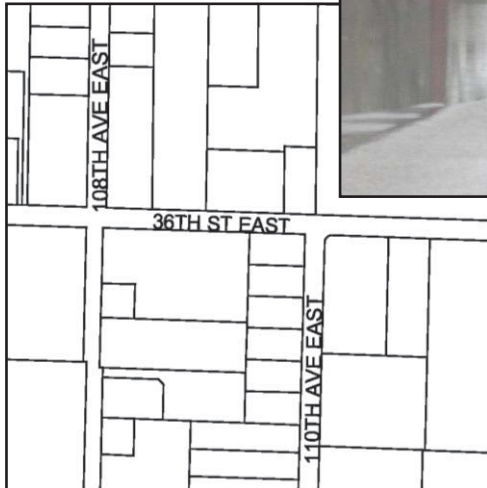
SW-5 – 108th Avenue East / 36th Street East Road Flooding

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located at 108th Ave. E. / 36th St. E. intersection approximately 500 feet in all directions. During heavy rains, this area is prone to flooding where the entire roadway ends up being underwater. Roadway intersection and adjoining streets routinely flood during wet winters resulting in the closure of the roadways for long periods of time. An engineering feasibility study is needed to assess alternatives for raising the intersection and adjoining streets to prevent roadway flooding.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Improvements to this area are necessary to prevent prolonged closure of the roadway during wet winter months. This project will also help to prevent localized flooding.

Total 6-Year Project Budget: \$1,150,000

Funding Sources:

- PC Flood Control Opportunity Grant
- Surface Water Fees

Critical Milestones:

- 2024 – Planning/Design
- 2026 – Construction

SW-5							
108th Ave E / 36th St E Flooding							
Total Project Budget:	\$1,150,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Planning/Design		\$150,000					\$150,000
Construction				\$1,000,000			\$1,000,000
Total Expenditures	\$0	\$150,000	\$0	\$1,000,000	\$0	\$0	\$1,150,000
Revenue Sources:							
Grant Revenue (ARPA)							\$0
PCFCZD Opp Fund (Grant)				\$125,000			\$125,000
Surface Water Fees		\$150,000		\$875,000			\$1,025,000
Total Revenues	\$0	\$150,000	\$0	\$1,000,000	\$0	\$0	\$1,150,000
General Fund Impacts:	-	-	-	-	-	-	\$0

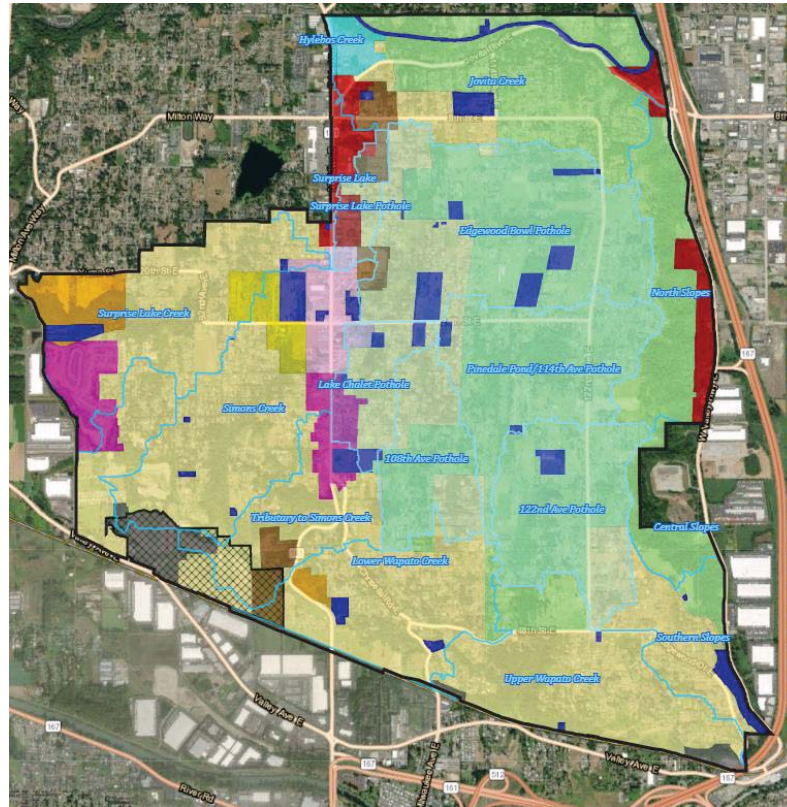
SW-6 – Surface Water Management Plan Update (including Stormwater Comprehensive Plan Update)

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Regular updates to the City’s Surface Water Management Plan are required to address multiple NPDES Phase II permit conditions and deadlines. The City’s current plan was updated and adopted in 2018, reflecting recent changes in local, state and federal requirements for stormwater management. A component of this update considers basin-level planning and targeted development standards to determine how to best address pothole flooding issues throughout the City. Also, the current NPDES permit requires annual updates to the SWMP and reporting to DOE and the citizens.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **U.I:** Ensure the location and design of utility facilities meets the community’s needs.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: An updated city-wide plan is needed to ensure adequate service for existing and future development.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Dept. of Ecology Capacity Grant

Critical Milestones:

- *Last Comprehensive Surface Water Management Plan Update: 2018*
- Initial Basin-Level Planning – 2021/2022
- **Annual Updates/Reporting Ongoing**

SW-6							
Surface Water Management Plan Update <i>(Including Stormwater Comprehensive Plan Update)</i>							
Total Project Budget:	\$150,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Master Plan	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Planning/Design							
Construction							
Total Expenditures	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Revenue Sources:							
DOE Capacity Grant	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Grant Revenue (TBD)							
Surface Water Fees							
Total Revenues	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
General Fund Impacts:	-	-	-	-	-	-	-

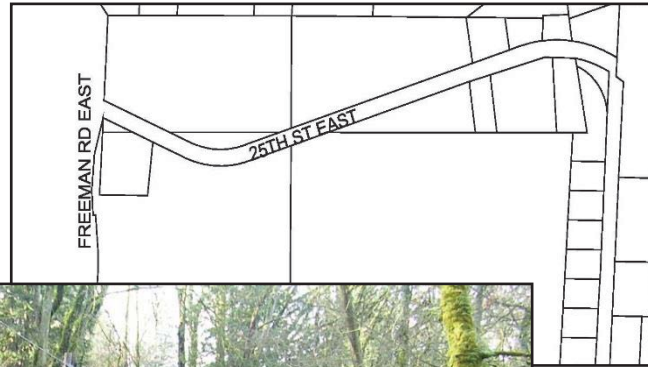
SW-7 – 25th Street East Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located along the abandoned segment of 25th Street East between the recently installed cul-de-sac and Westridge Parkway. Work being considered includes construction of a thickened edge curb, catch basins, and piped road crossings to control drainage along the north side / slope. Work will also include restoration of the ditch along the south side, and possible relocation / consolidation of outfalls along the north side with slope drains piped to the bottom of the hill. This work is recommended in order to stabilize and repair slide damage to prevent slides along roadway, shoulder erosion and roadway flooding.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: This project will reduce downhill erosion and sliding of embankments. However, this section of roadway was closed in 2015, when Westridge Parkway was opened connecting 86th Avenue East to Freeman Road in Fife.

Total 6-Year Project Budget: \$235,000

Funding Source:

- Surface Water Fees

Anticipated Milestones:

- 2028+ — Design/Construction

SW-7							
25th St. E. Drainage Improvements							
Total Project Budget:	\$235,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Planning/Design						\$35,000	\$35,000
Construction						\$200,000	\$200,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$235,000	\$235,000
Revenue Sources:							
PCFCZD Opp Fund							\$0
Grant Revenue (TBD)							\$0
Surface Water Fees						\$235,000	\$235,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$235,000	\$235,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-8 – Lake Chalet Pothole Flood Reduction Project

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: While historically Lake Chalet has discharged to Simon's Creek, development over the last several decades has apparently blocked that pathway and Lake Chalet has become a closed depression pothole. As a result, seasonal rainfall events lead to flooding of public streets and private property adjacent to Lake Chalet, including flooding of 29th Street E.

Three options were considered: 1) pumped discharge, 2) gravity overflow, and 3) horizontal directional drilling / siphon. Of the three alternatives, the least expensive (from a capital cost standpoint) is to pump water from Lake Chalet to an existing gravity conveyance at the Simon's Mill Apartment site. This option will require long term pump station operations and maintenance, not accounted for in the capital project cost estimates. In 2020, the City acquired property in the vicinity of Lake Chalet to help facilitate this project.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Protecting adjacent property from flooding will lower impacts to associated septic systems, thereby enhancing water quality in the existing natural environment.

Total 6-Year Project Budget: \$550,000

Funding Sources:

- Surface Water Utility Fees

Critical Milestones:

- 2021/2022 – Data Collection
- 2023 – Design/Construction

SW-8							
Lake Chalet Pothole Flood Reduction Project							
Total Project Budget:	\$500,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design	\$50,000						\$50,000
Construction	\$450,000						\$450,000
Total Expenditures	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Revenue Sources:							
Grant Revenue (ARPA)	\$0						\$0
Grant Revenue (DOE)							
Surface Water Fees	\$500,000						
Total Revenues	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Impacts:	-	-	-	-	-	-	-

SW-9 – 24th Street East / 112th Avenue East Intersection Seasonal Ponding

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Due to lack of existing piped conveyance, surface water collects at the northeast corner of 24th Street East and 112th Avenue East during wet weather periods, creating a safety hazard for vehicles and pedestrians. Both 24th and 112th are classified as arterial roadways, being primary routes for traffic through the City. To the west of this intersection, the existing ditch on the north side of 24th is very deep and the shoulder experiences erosion that threatens the road prism.

This project will provide a new piped conveyance for surface water flows along the north side of 24th Street East between 111th Avenue East and 112th Avenue East, eliminating the seasonal ponding and filling the deep ditch described earlier. By eliminating the ditch, this work helps prepare for future pedestrian improvements along the north side of 24th between 110th and 112th.

Applicable Comprehensive Plan Goals –

- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Completing this segment of the collection and conveyance system will prevent water from ponding on the road surface and adjacent private property during the wet season.

Total 6-Year Project Budget: \$170,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2018/2019 - Design
- 2024 - Construction

SW-9							
24th / 112th Seasonal Ponding							
Total Project Budget:	\$170,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design		\$10,000					\$10,000
Construction		\$160,000					\$160,000
Total Expenditures	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Revenue Sources:							
Grant Revenue (ARPA)							\$0
Grant Revenue (DOE)							
Surface Water Fees		\$170,000					\$170,000
Total Revenues	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-10 – 108th Avenue East (8th Street East to 16th Street East) Neighborhood Flooding

Fund:

Surface Water Fund

Project Category:

Surface Water

Project Description: A sub-basin of the Edgewood Bowl closed-depression pothole, this area experiences seasonal flooding on several private properties due in part to surface water flows leaving 108th Avenue East. The City asked their consultant, Gray & Osborne, to prepare a Hydrologic Surface Water Report in January 2017, analyzing the neighborhood and its surface water characteristics.

This project will take the conclusions in this report and perform the next steps needed to design and construct an appropriate conveyance improvement. The budget estimate considers costs for acquisition of easement(s) and coordination with other planning efforts in the Edgewood Bowl closed depression pothole.



Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Reduces the impact of uncontrolled stormwater runoff on private properties and associated septic systems.

Total 6-Year Project Budget: \$375,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2028 – Design
- 2028+ – Easement Acquisition
- 2028+ – Construction

SW-10							
108th Ave E - 8th to 16th Flooding							
Total Project Budget:	\$400,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design						\$50,000	\$50,000
Construction						\$350,000	\$350,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees						\$400,000	\$400,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
General Fund Impacts:	-	-	-	-	-	-	-

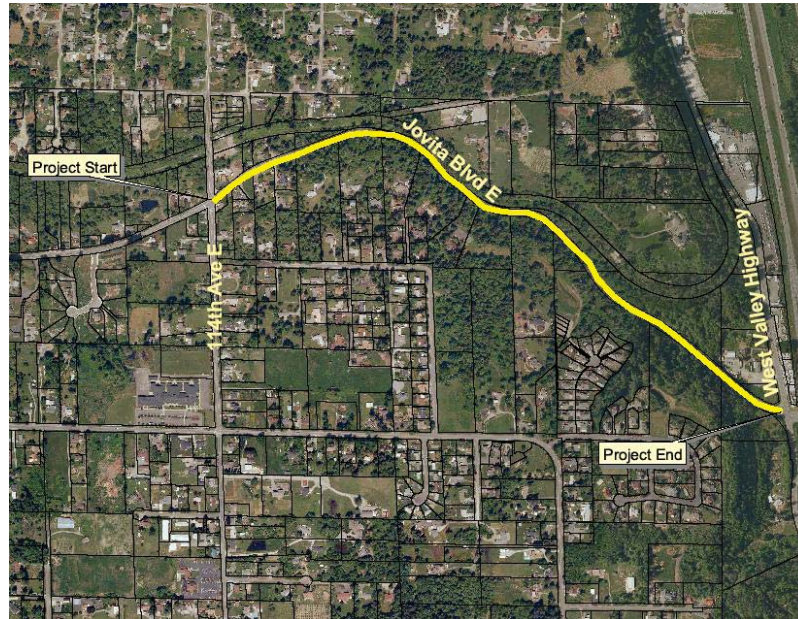
SW-11 – Jovita Boulevard Rehabilitation

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project is located on Jovita Boulevard from 114th Avenue East to West Valley Highway (approximately 5,400 lf.).

The project considers the reconstruction of the existing roadway, redefining of roadway alignment and superelevation in spots, additional slope protection (guardrails), stream protection, installation of additional seismic wall(s) to deter landslides, new storm drainage conveyance installation, and re-establishment of the roadway prism and shoulders. Since two seismic walls and associated drainage were constructed during the winter of 2016 / 2017, this project's priority has been lowered, but recent efforts to prioritize and fund the Interurban Trail may support this project. **Therefore, funding for this project has been removed from the six-year CIP pending design of the Interurban Trail project.**

Applicable Comprehensive Plan Goals –

- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This project is necessary to assess remaining problems and identify a solution to this stabilization problem.

Total 6-Year Project Budget: TBD

Funding Sources:

- Surface Water Fees
- Grant Revenues (*to be determined*)

Critical Milestones:

- TBD – Planning / Design
- TBD – Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
WAITING ON DESIGN OF INTERURBAN TRAIL PROJECT

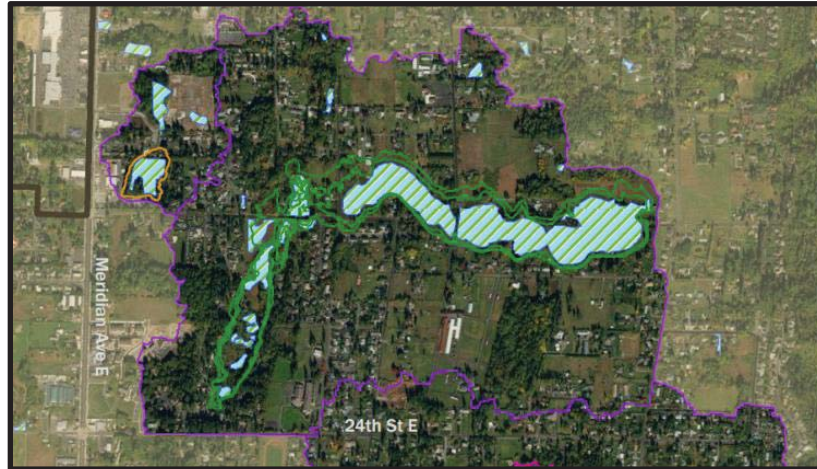
SW-12 – Flood Reduction Plan for the Edgewood Pothole

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: More information is needed to evaluate and select the best solution to flooding problems within Edgewood’s closed depression pothole basins, and the Edgewood Bowl is the largest of these. Individual characteristics that need to be understood before developing a viable flood control plan include base flood elevation (high water surface), available storage volume, the existing stormwater conveyance network, and overall basin characteristics.

Monitoring data and findings from the feasibility assessment for the Edgewood Bowl pothole will be used to develop a continuous hydrologic and hydraulic model of the existing conditions, then used to develop and evaluate different solution alternatives. An initial report will be developed describing the pothole characteristics, modeling results and the alternatives. At least one meeting will be held with the public to discuss results, alternatives considered and recommendations. The solutions will be compared, and the best alternative will be selected. The models will also be used as the basis for a flood study to update FEMA maps of the potholes and potentially result in a letter of map revision (LOMR) for each pothole.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **U.I:** Ensure the location and design of utility facilities meets the community’s needs.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Flooding conditions continue to worsen as development occurs in the City’s closed depression basins without a viable solution.

Total 6-Year Project Budget: \$170,000

Funding Sources:

- Surface Water Fees

Critical Milestones:

- 2024 – Planning / Design

SW-12							
Flood Reduction Plan for Edgewood Pothole							
Total Project Budget:	\$170,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design		\$170,000					\$170,000
Construction							
Total Expenditures	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees		\$170,000					\$170,000
Total Revenues	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
General Fund Impacts:	-	-	-	-	-	-	-

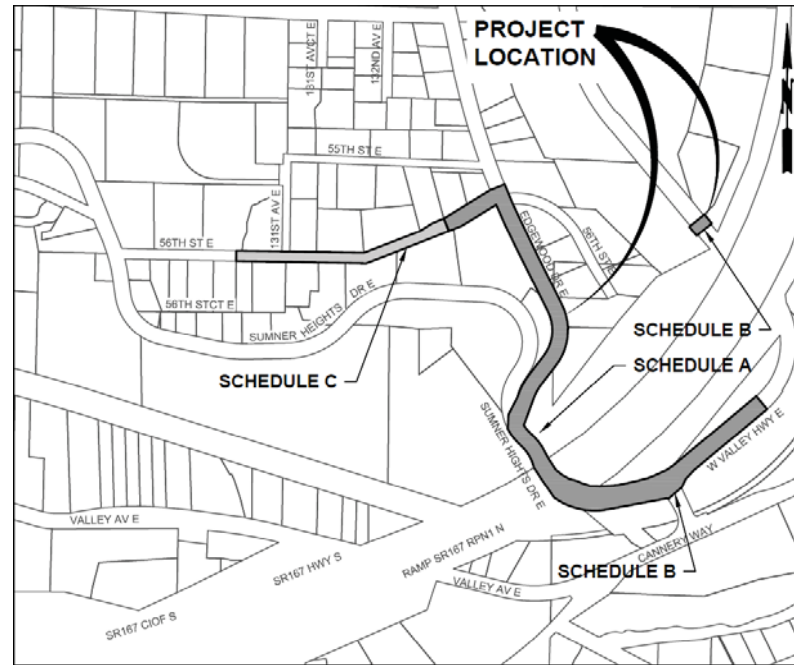
SW-13 – 56th St E / Edgewood Drive Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: Failing infrastructure was identified through Citizen Action Requests and inspection in late 2018 / early 2019. During staff’s investigation of the issues, the need for significant improvements became apparent from the affected neighborhood on 56th St E, down Edgewood Drive and Sumner Heights Drive, downstream into the City of Sumner. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along the entire length of road described above, converting an existing ditch line along Edgewood Drive into a culvert, improving traffic safety with widened travel lanes and new curbing, and increasing the conveyance capacity of the culvert and ditch system along Sumner Heights Drive to its destination at West Valley Highway in the City of Sumner. The conveyance along West Valley Highway will also be improved, including replacement of an existing culvert at the end of its service life with an outfall into WSDOT right-of-way.

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences and roadways without this project.

Total 6-Year Project Budget: \$800,000

Remaining Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- 2019/2020 – Design
- 2021 – Partial Construction
- 2023 – Permitting / Construction

SW-13							
56th St E / Edgewood Dr E Drainage Improvements							
Total Project Budget:	\$800,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design							
Construction	\$800,000						\$800,000
Total Expenditures	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Revenue Sources:							
Grant Revenue (ARPA)	\$ -						\$0
Grant Revenue (DOE)							
REET 1 (Gen. Fund Capital)	\$ -						\$0
REET 2 (Pub. Works Capital)	\$ -						
Surface Water Fees	\$ 800,000						\$800,000
Total Revenues	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
General Fund Impacts:	-	-	-	-	-	-	-

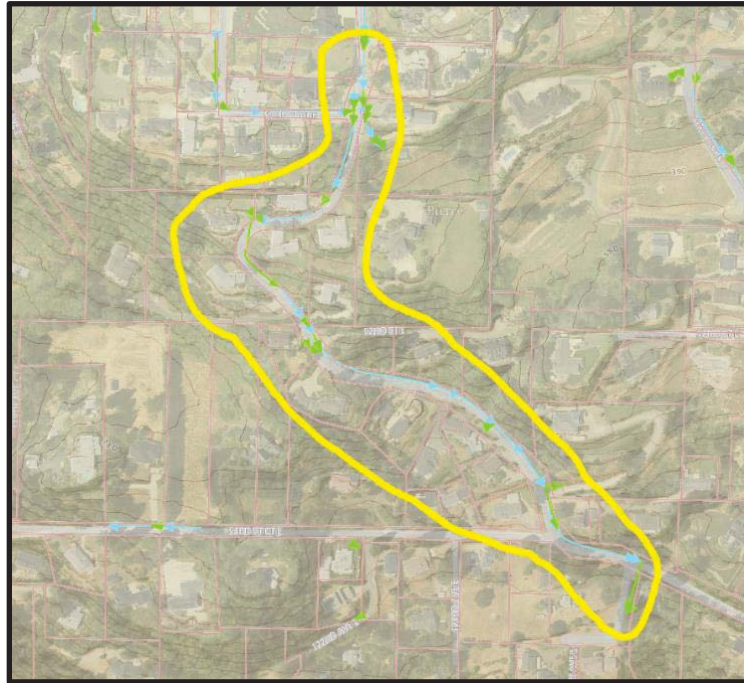
SW-14 – Monta Vista Drive E Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water



Project Description: This project has been on the City's Spot Improvement Program for many years, but significant stormwater flows and velocities have caused more frequent maintenance issues in recent years. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along the stretch of Monta Vista between 51st St E and 53rd St Ct E, converting the existing ditch line into a culvert, replacing damaged and failing culverts with a new system meeting present-day design and construction standards, and improving traffic safety with widened travel lanes and new curbing.

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences and roadways without this project.

Total 6-Year Project Budget: \$350,000

Funding Source:

- Surface Water Utility Fees

Critical Milestones:

- 2021-2023 – Design
- 2024 – Construction

SW-14							
Monta Vista Dr E Drainage Improvements							
Total Project Budget:	\$350,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design							\$0
Construction		\$350,000					\$350,000
Total Expenditures	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Revenue Sources:							
Grant Revenue (ARPA)							\$0
Grant Revenue (DOE)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees		\$350,000					\$350,000
Total Revenues	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-15 – 48th St E / 127th Ave E Drainage Improvements

Fund:

Surface Water Fund

Project Category:

Surface Water

Project Description: Runoff along 48th St E collects in an existing ditch on the north side of the road, flows east toward 127th Ave E, then north toward Caldwell Rd E. The ditch is very shallow at the corner of 48th and 127th, with seasonal flows threatening to cross the road and impact adjacent driveways and homes. Due to the scope of improvements needed, this project has been elevated to the Capital Improvement Program.



This project will install necessary surface water conveyance improvements along 48th St E and 127th Ave E, converting some existing ditch to culvert pipes, meeting present-day design and construction standards, and providing some traffic safety benefit with a widened travel lane and new curbing.

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences without this project.

Total 6-Year Project Budget: \$550,000

Funding Source:

- Surface Water Utility Fees

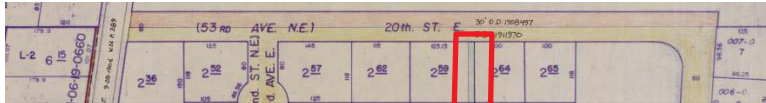
Critical Milestones:

- 2028 – Design
- 2028+ – Construction

SW-15							
48th St E / 127th Ave E Drainage Improvements							
Total Project Budget:	\$550,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Planning/Design						\$50,000	\$50,000
Construction						\$500,000	\$500,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Revenue Sources:							
Grant Revenue (DOE)							
Grant Revenue (TBD)							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Surface Water Fees						\$550,000	\$550,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
General Fund Impacts:	-	-	-	-	-	-	-

SW-16 – 12200 Block 24th St E Drainage Improvements

Fund:
Surface Water Fund



Applicable Comprehensive Plan Goals –

Project
Surface

Project under construction
November 2022, expected
to be complete before 2023

Project Description
across multiple areas. The City is currently discovering the need for working water. Due to the need for improvement. This project will improve long-term maintenance, meeting present-day design and construction standards. Rather than the southerly alignment previously proposed, the City is looking to maintain the existing flow path to the north pending coordination with property owners on access improvements.

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- Critical Milestones:
- 2022 – Design / Construction

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
EXPECTED TO BE COMPLETE BEFORE 2023**

Transportation

T-1 – Citywide Road Preservation Program (TIP No. 6)

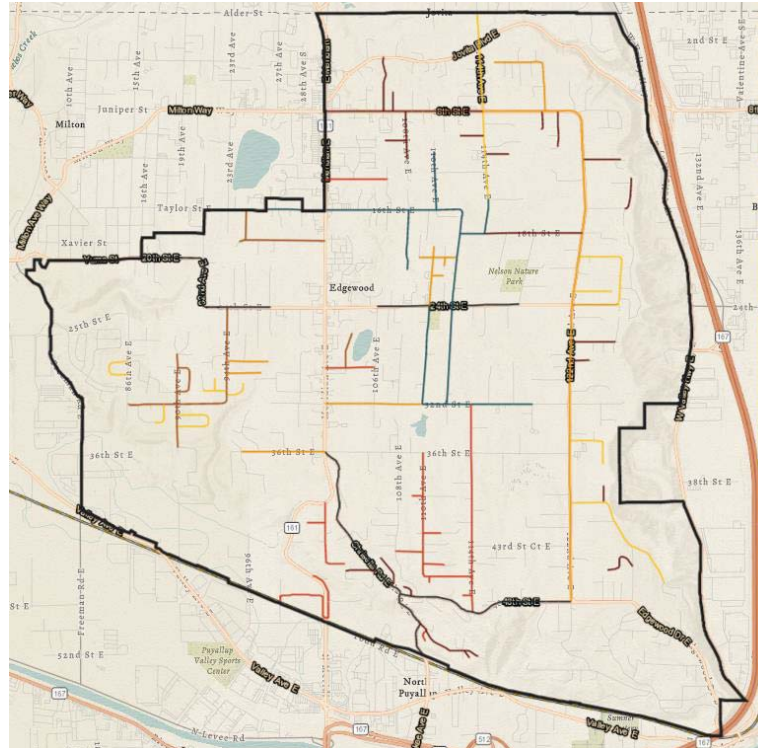
Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-2



Project Description: The City's Road Preservation Program is designed to maintain the City's road system to the highest condition rating with the funds available using asphalt overlays and surface chip seals. Currently, the asphalt overlays are done in conjunction with Pierce County's countywide overlay projects. The City of Edgewood's Public Works Department will provide project administration, construction oversight, quality review and final acceptance.

Since 2014, the City has averaged approximately 4 road-miles of chip sealing each year. The Council has authorized transfers of the second 0.25% of Real Estate Excise Tax (REET2) to help fund this program since 2006.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: This program is needed to maintain the road quality and extend the life span of the City's existing roadway network.

Total 6-Year Project Budget: \$2,295,000

Funding Source:

- Real Estate Excise Taxes
- General Fund

Critical Milestones:

- The program takes place annually during the summer construction period (June – Sept)

T-1							
Citywide Road Preservation Program (TIP No. 6)							
Total Project Budget:	\$ 2,295,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design							
Construction	\$ 345,000	\$ 360,000	\$ 375,000	\$ 390,000	\$ 400,000	\$ 425,000	\$ 2,295,000
Total Expenditures	\$ 345,000	\$ 360,000	\$ 375,000	\$ 390,000	\$ 400,000	\$ 425,000	\$ 2,295,000
Revenue Sources:							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)	\$ 345,000	\$ 360,000	\$ 325,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 1,405,000
REET 2 (Pub. Works Capital)	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ 375,000
TIB Grant Revenue							
Grant Revenue (TBD)							
Total Revenues	\$345,000	\$360,000	\$325,000	\$250,000	\$250,000	\$250,000	\$1,780,000
General Fund Impacts:	\$ -	\$ -	\$ 50,000	\$ 140,000	\$ 150,000	\$ 175,000	\$ 515,000

T-2 – Citywide Traffic Safety Program (TIP No. 9)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-3



Project Description: This program is an annual review and safety assessment of existing facilities, evaluating the need to install miscellaneous signage, crosswalks, lighting and pavement markings. Other improvements may include: pedestrian landing pads and/or shelters for school bus stops, bus turnouts / pull-outs, improved traffic signage, flashing beacons, sidewalks, or improvements as needed to resolve other miscellaneous safety hazards that are identified.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Neighborhood traffic calming projects, safety projects and reconstruction of ADA deficiencies.

Total 6-Year Project Budget: \$300,000

Funding Source:

- School Zone Camera Fees

Critical Milestones:

- Annual allocation for utilizing funds for pedestrian improvement projects, as well as identified pedestrian safety issues that arise.

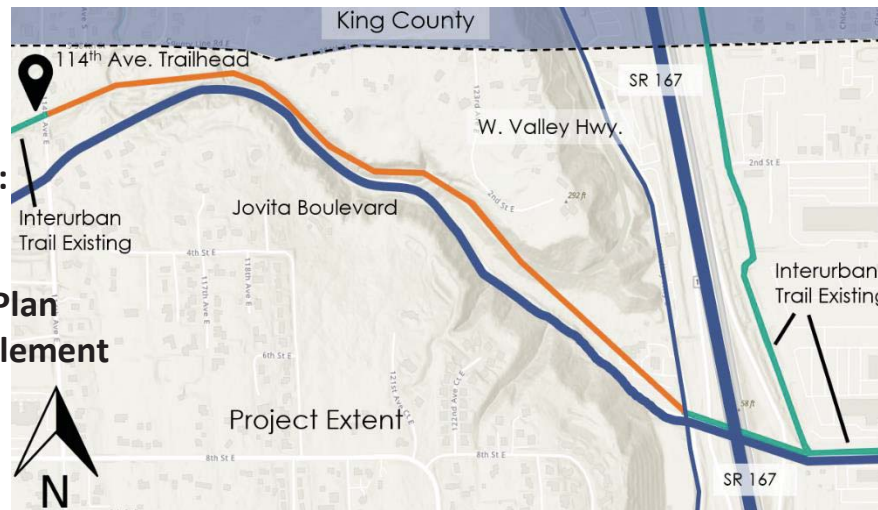
T-2							
Citywide Traffic Safety Program (TIP No. 9)							
Total Project Budget:	\$ 300,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design & Construction	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Total Expenditures	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Revenue Sources:							
Grant Revenue							
School Zone Camera Fees	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Total Revenues	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
General Fund Impacts:	-	-	-	-	-	-	-

T-3 – Interurban Trail Phase III, Connection Feasibility Study (TIP No. 7)

Fund:
General Fund

Project Category:
Transportation

**Comprehensive Plan
Transportation Element
Project S-3**



Project Description: The western section of Edgewood's Interurban Trail was completed in 2012. The eastern portion (Phase III) traverses much more difficult terrain riddled with various environmentally sensitive areas. This project will gather topographic survey and other field data, review geotechnical concerns due to steep slopes, and prepare a conceptual design of the remaining segment.



Applicable Comprehensive Plan Goals –

- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XII:** Develop transportation solutions that align with the state and multi-county policies that protect the environment.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Increase non-motorized transportation capacity within Edgewood in order to alleviate impacts associated with increased traffic demands. Provide vital connection between the Cities of Milton, Fife, Pacific and Auburn.

Total 6-Year Project Budget: \$100,000

Funding Sources:

- Port of Tacoma LEDIF
- Traffic Impact Fees
- Park Impact Fees

Critical Milestones:

- 2023 - Study initiation and completion

T-3							
Interurban Trail Phase III, Connection Feas. Study (TIP No. 7)							
Total Project Budget:	\$ 100,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design	\$ 100,000						\$ 100,000
Construction							
Total Expenditures	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Revenue Sources:							
Grant Revenue (TBD)							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)	\$ 100,000						\$ 100,000
Total Revenues	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
General Fund Impacts:	-	-	-	-	-	-	-

T-4 – Chrisella Road East Safety Improvements (TIP No. 5)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project R-10



Project Description: As described in the current Comprehensive Plan, this project will “improve pavement markings, signage, lighting, sight distance; improve intersection with 48th Avenue East and consider installation of traffic calming measures”. All-way stop control has already been established at the intersection with 48th Street East per Resolution 18-0405. The budget contained herein includes safety improvements between 36th St E and 48th St E through WSDOT HSIP grant funding, as well as future work needed for retaining wall and guardrail upgrades / repair between 48th Street East and the southerly city limits.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Chrisella is a well-established bypass for southbound SR-161 traffic. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

Total 6-Year Project Budget: \$7,525,000

Funding Sources:

- Traffic Impact Fees
- Grant Revenue
- Real Estate Excise Taxes

Critical Milestones:

- 2021-2024 – HSIP Grant Work
- 2028 – Planning/Design (south of 48th)
- 2028+ – Construction (south of 48th)

T-4							
Chrisella Road East Safety Improvements (TIP No. 5)							
Total Project Budget:	\$ 7,525,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design	\$ 150,000					\$ 450,000	\$ 600,000
Construction	\$ 955,000					\$ 5,970,000	\$ 6,925,000
Total Expenditures	\$ 1,105,000	\$ -	\$ -	\$ -	\$ -	\$ 6,420,000	\$ 7,525,000
Revenue Sources:							
Grant Revenue (WSDOT/STP)	\$ 1,105,000					\$ 4,136,000	\$ 5,241,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)						\$ 500,000	\$ 500,000
REET 2 (Pub. Works Capital)						\$ 500,000	\$ 500,000
Traffic Impact Fees						\$ 1,284,000	\$ 1,284,000
Total Revenues	\$1,105,000	\$0	\$0	\$0	\$0	\$6,420,000	\$7,525,000
General Fund Impacts:	-	-	-	-	-	-	-

T-5 – Edgewood Drive East Safety Improvements (TIP No. 4)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan

Transportation Element

Project R-4



Project Description:

As described in the current Comprehensive Plan, this project will include “roadway widening, curb, gutter, storm water system and pedestrian walkway.” This budget includes design and construction of said improvements for the entire stretch of Edgewood Drive, from 48th St E south beyond 56th St E. Repair of the intersection at the south end of Edgewood Drive was recently completed (near the City of Sumner boundary), thanks in part to a TIB grant awarded in 2019.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Edgewood Drive is a well-established bypass for southbound traffic coming out of King County. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

Total 6-Year Project Budget: \$10,535,000

Funding Source:

- Real Estate Excise Tax
- Traffic Impact Fees
- Grant Revenue

Critical Milestones:

- 2028 – Design
- 2028+ – Construction

T-5							
Edgewood Drive Safety Improvements (TIP No. 4)							
Total Project Budget:	\$ 10,535,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design						\$ 535,000	\$ 535,000
Construction						\$ 10,000,000	\$ 10,000,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$10,535,000	\$10,535,000
Revenue Sources:							
Traffic Impact Fees						\$ 4,214,000	\$ 4,214,000
TIB Grant Revenue						\$ 1,500,000	\$ 1,500,000
Grant Revenue (STP)						\$ 3,821,000	\$ 3,821,000
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)						\$ 500,000	\$ 500,000
REET 2 (Pub. Works Capital)						\$ 500,000	\$ 500,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$10,535,000	\$10,535,000
General Fund Impacts:	-	-	-	-	-	-	-

T-6 – Transportation Engineering / Plan Support

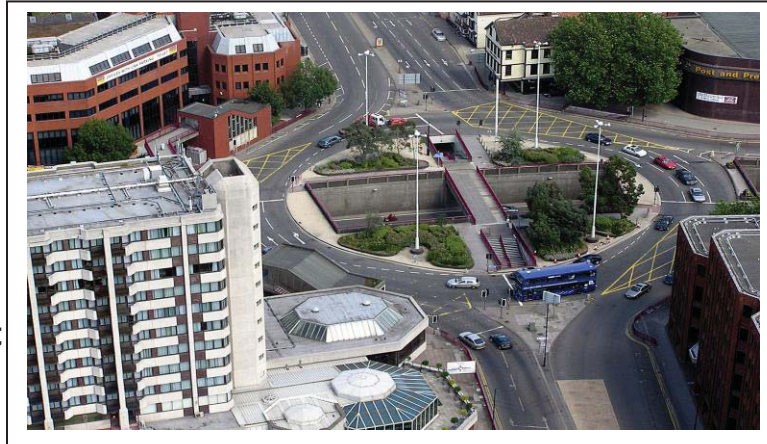
Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project A-1



Project Description: Annual program to maintain/update pavement management system, road standards and traffic model.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Due to limited in-house staffing, on-call transportation engineering services are needed.

Total 6-Year Project Budget: \$300,000

Funding Source:

- General Fund

Critical Milestones:

- Annual funding for necessary transportation analysis.

T-6							
Transporation Engineering / Plan Support							
Total Project Budget:	\$ 300,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Master Plan							
Design	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Right of Way							
Construction							
Total Expenditures	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Revenue Sources:							
TIB Grant Revenue							
Grant Revenue							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Impacts:	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000

T-7 – Meridian Avenue East / 32nd Street East Intersection Improvements (TIP No. 1)

Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation

Element

Project R-8



Project Description: As described in the current Comprehensive Plan, this project will install a signal and make ADA upgrades at the intersection. This intersection is the only one currently identified as failing in the City's concurrency model without signalization, operating at a Level of Service (LOS) of F due to westbound movement delays. There are several dozen residents to the west that must use this un-signalized intersection as their only means of access. Also, existing utility poles located on the corners make right-turn movements difficult from Meridian to 32nd in each direction.

An Intersection Evaluation was started in 2019, and the preliminary results indicate a two-lane roundabout may be required, having a significantly increased cost. Further review is underway (see *Project T-8*) and recommendations will be evaluated before any project is implemented.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Must coordinate with WSDOT on appropriate solution, particularly as this intersection is within ¼-mile of another signal.

Total 6-Year Project Budget: TBD

Funding Sources:

- Real Estate Excise Taxes (REET)
- Traffic Impact Fees
- Grant Revenue (TBD)

Critical Milestones:

- TBD

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
PENDING COMPLETION OF PROJECT T-8**

T-8 – Meridian Avenue East Preliminary Design (TIP No. 2)

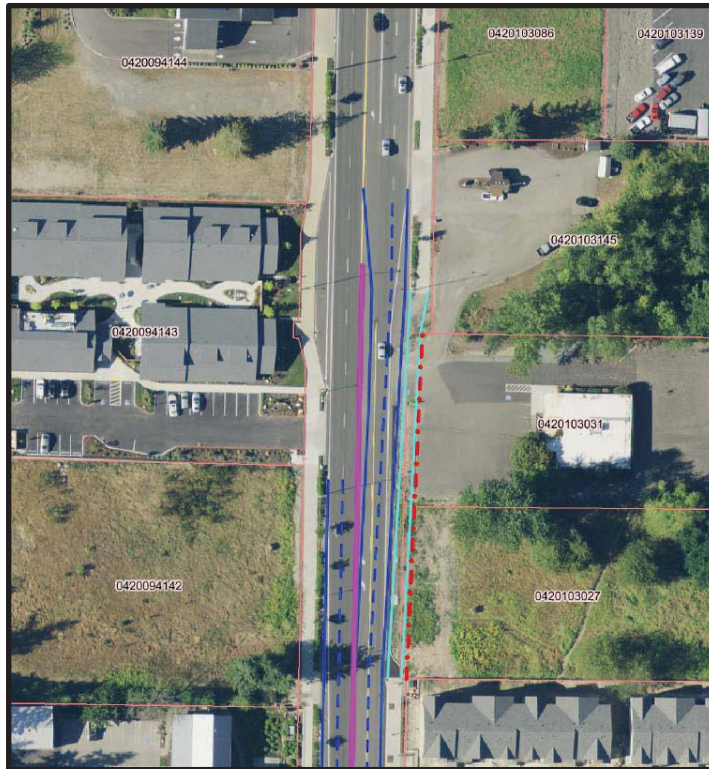
Fund:

General Fund

Project Category:

Transportation

Comprehensive Plan Transportation Element Project S-1



Project Description: As described in the current Comprehensive Plan, this project will be a “Complete corridor study and preliminary design of 3-lane cross-section and supporting intersection treatments” between 24th Street East and 36th Street East. However, the current regional transportation plan indicates WSDOT plans to extend the 5-lane cross-section from its current terminus at 24th to 36th, but funding for this work has been delayed by the legislature to the year 2035 and beyond.

An access management study was completed by the City in 2020, as there are additional safety concerns along the segment of Meridian Ave E south of 36th St E. The City is interested in closely coordinating efforts with WSDOT on improving this corridor without duplicating efforts or creating conflicts.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

Service Impact: Evaluating AM-peak northbound capacity and PM-peak southbound capacity, coordinating with WSDOT on regional network impacts and local access needs.

Total 6-Year Project Budget: \$275,000

Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes

Critical Milestones:

- 2022/2023 – Design / Planning

T-8							
Meridian Ave E. Preliminary Design (TIP No. 2)							
Total Project Budget:	\$ 275,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design	\$ 275,000						\$ 275,000
Right of Way							
Construction							
Total Expenditures	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
Revenue Sources:							
Grant Revenue (TBD)							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)	\$ 55,000						\$ 55,000
REET 2 (Pub. Works Capital)							
Traffic Impact Fund	\$ 220,000						\$ 220,000
Total Revenues	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
General Fund Impacts:	-	-	-	-	-	-	-

T-9 – Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)

Fund:

General Fund

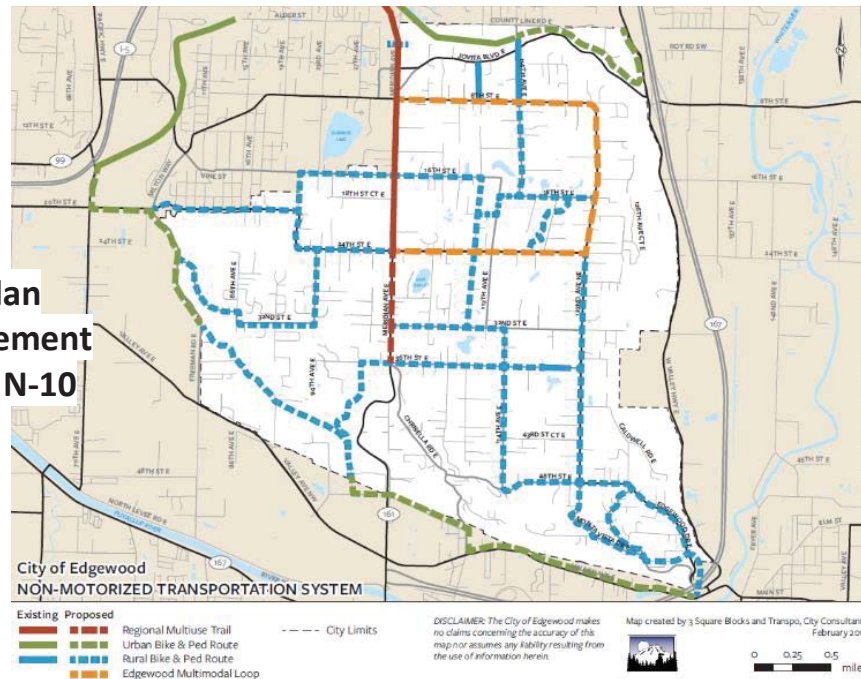
Project Category:

Transportation

Comprehensive Plan

Transportation Element

Projects N-2, N-3, N-10



Project Description: This project attempts to address several of the projects listed in the current Comprehensive Plan, addressing various high priority pedestrian-oriented improvements. The City recently received grant funding under this project from the Transportation Improvement Board (TIB) to complete gaps in the existing sidewalk network in the vicinity of 24th Street East and Meridian Avenue East, connecting recent developments with existing infrastructure along the Meridian Avenue East (SR-161) corridor.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Separate pedestrians from vehicular traffic in the busy town center corridor.

Total 6-Year Project Budget: \$450,000

Funding Sources:

- School Zone Camera Fees
- Traffic Impact Fees

Critical Milestones:

- 2022+ - Identify high-priority locations

T-9

Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)

Total Project Budget:	\$ 450,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 90,000
Right of Way							
Construction	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,000
Total Expenditures	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
Revenue Sources:							
TIB Grant Revenue							
WSDOT Grant Revenue							
School Zone Camera Fees	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,000
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Traffic Impact Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 90,000
Total Revenues	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

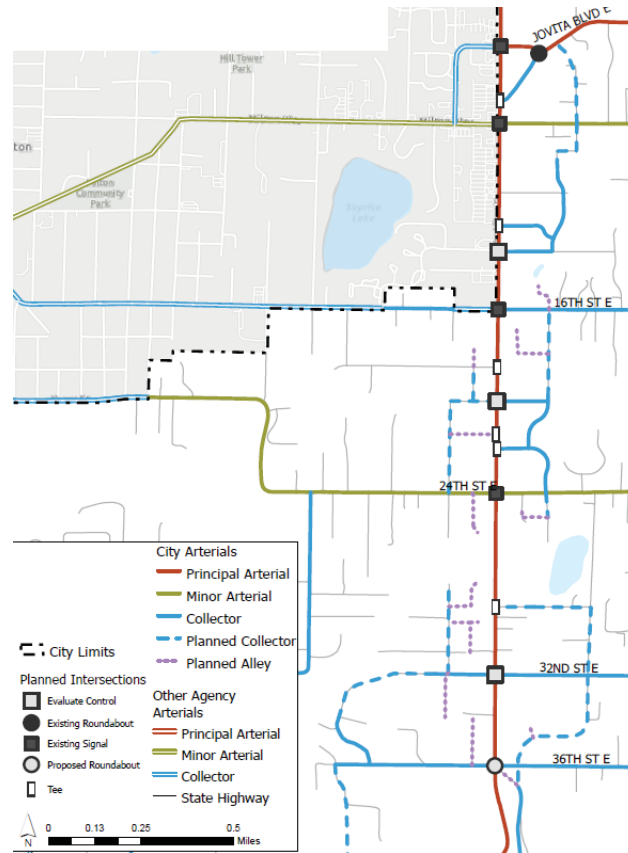
T-10 – Meridian Parallel Road Network Construction (TIP No. 11)

Fund:

General Fund

Project Category:

Transportation



Project Description: In an effort to encourage development of the overall Meridian Corridor, this project will annually review and identify critical segments of the Parallel Road Network for design and construction. This will help facilitate access and circulation along the corridor, in turn improving mobility and safety. At this time, the following priority segments have been identified:

- MCE-2: 104th Ave E (8th St E to 10th St E)
- MCE-7: 104th Ave E (16th St E to 18th St E)
- MCE-16: 106th Ave E (32nd St E to 36th St E)

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.II:** Develop a transportation system that enhances the delivery and transport of goods and services.
- **T.IV:** Support improved transit coverage and service throughout the region to improve mobility options for Edgewood.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Improves the movement of people and freight through the Meridian corridor by providing managed access to adjacent property.

Total 6-Year Project Budget: \$8,020,000

Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes
- General Fund

Critical Milestones:

- 2024 – Begin design/construction

T-10							
Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)							
Total Project Budget:	\$ 8,020,000						
	<i>Focus on MCE-2 (\$2.55M), MCE-7 (\$1.67M), and MCE-16 (\$3.1M)...</i>						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design		\$ 200,000		\$ 200,000	\$ 200,000	\$ 100,000	\$ 700,000
Right of Way							
Construction		\$ 750,000	\$ 1,600,000	\$ 900,000	\$ 2,500,000	\$ 1,570,000	\$ 7,320,000
Total Expenditures	\$ -	\$ 950,000	\$ 1,600,000	\$ 1,100,000	\$ 2,700,000	\$ 1,670,000	\$ 8,020,000
Revenue Sources:							
TIB Grant Revenue							
Grant Revenue (TBD)							
School Zone Camera Fees							
REET 1 (Gen. Fund Capital)			\$ 290,000		\$ 500,000	\$ 250,000	\$ 1,040,000
REET 2 (Pub. Works Capital)		\$ 380,000	\$ 350,000	\$ 440,000	\$ 500,000	\$ 250,000	\$ 1,920,000
Traffic Impact Fund		\$ 570,000	\$ 960,000	\$ 660,000	\$ 1,620,000	\$ 1,002,000	\$ 4,812,000
Total Revenues	\$ -	\$ 950,000	\$ 1,600,000	\$ 1,100,000	\$ 2,620,000	\$ 1,502,000	\$ 7,772,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 168,000	\$ 248,000

T-11 – Meridian / Emerald Signal Improvements (TIP No. 12)

Fund:

General Fund

Project C

Transport

Project D

phasing of

Applicable Comprehensive Plan Goals –

- T-1: Develop a safe and efficient street system with modes of transportation that meet the needs of the community. The existing street system is not adequately maintained and does not provide for the efficient movement of goods and services. The project will improve the street system to meet the needs of the community and to provide for the efficient movement of goods and services. The project will also improve the street system to meet the needs of the community and to provide for the efficient movement of goods and services.

**Project under construction
October 2022, expected to
be complete before 2023**

Critical Milestones:

- 2022 – Construction

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
EXPECTED TO BE COMPLETE BEFORE 2023**

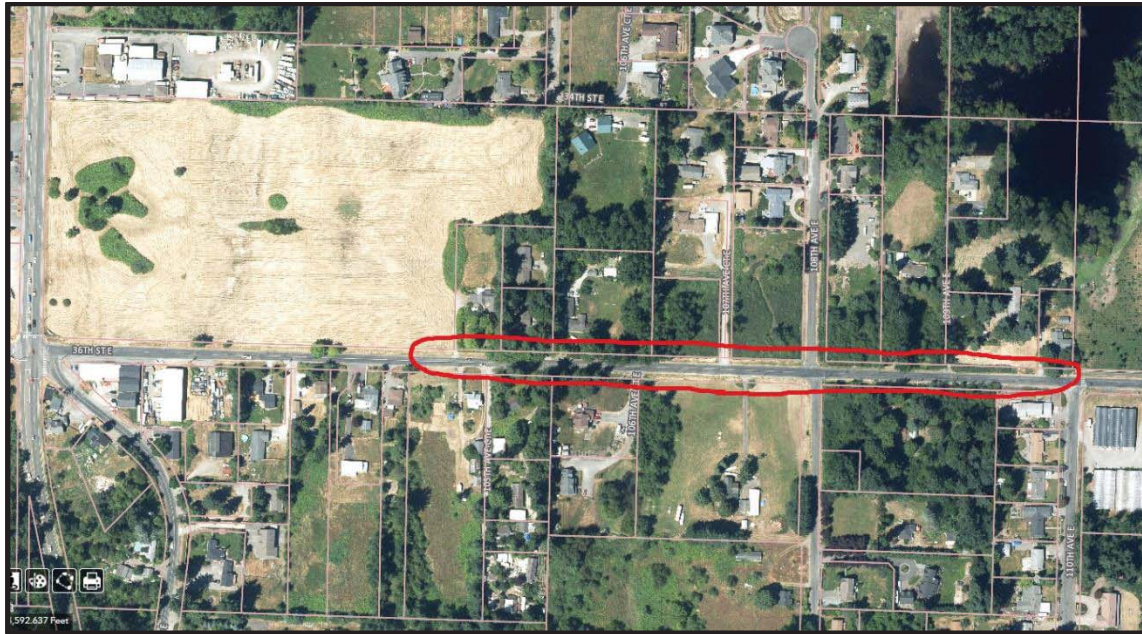
T-12 – 36th Street East Walkway Extension (TIP No. 13)

Fund:

General Fund

Project Category:

Transportation



Project Description: Design and construct a separated pedestrian pathway along 36th Street East, connecting the existing walkway that terminates at 110th Ave E to the recently opened Edgewood Community Park at Meridian Ave E.

Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

Service Impact: Provides a continuous separated pedestrian walkway through a short gap encumbered by critical areas.

Total 6-Year Project Budget: \$750,000

Funding Sources:

- Grant Revenues (TBD)
- Traffic Impact Fees

Critical Milestones:

- 2025 – Design
- 2026 – Construction

T-12							
36th Street East Walkway Extension (TIP No. 13)							
Total Project Budget:	\$ 750,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design			\$ 85,000				\$ 85,000
Right of Way							
Construction				\$ 665,000			\$ 665,000
Total Expenditures	\$ -	\$ -	\$ 85,000	\$ 665,000	\$ -	\$ -	\$ 750,000
Revenue Sources:							
TIB Grant Revenue				\$ 500,000			\$ 500,000
Grant Revenue (TBD)							
School Zone Camera Fees			\$ 25,000	\$ 25,000			\$ 50,000
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)			\$ 43,000	\$ 7,000			\$ 50,000
Traffic Impact Fund			\$ 17,000	\$ 133,000			\$ 150,000
Total Revenues	\$ -	\$ -	\$ 85,000	\$ 665,000	\$ -	\$ -	\$ 750,000
General Fund Impacts:	-	-	-	-	-	-	-

Parks

P-1 – Interurban Trail Phase III Design and Construction

Fund:
General Fund

Project Category:
Parks and Recreation

**Parks, Recreation and
Open Space Plan
Project P-1**



Project Description: Phase III involves the development of the Interurban Trail east of 114th Avenue East to West Valley Highway, in coordination with Transportation Project T-3 (feasibility assessment). This Phase of the Trail has several environmental and geotechnical challenges, the more challenging of which include steep slopes, Jovita Creek, and the need for at least one bridge. An alternate alignment along Jovita Boulevard is being considered, aligning with recent work in the City of Pacific along Stewart Road under SR 167. **Recent efforts have resulted in over \$5.5 Million being granted by outside agencies for this project.**



Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **PR.VI:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

Service Impact: This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

Total 6-Year Project Budget: \$7,500,000

Funding Sources:

- Park Impact Fees
- Transportation Impact Fees
- Grant Revenues (*Federal & State*)

Critical Milestones:

- 2023—ROW Survey & Certification
- 2023/2024—Design Phase
- 2024+ — Construction Phase

P-1							
Interurban Trail Phase III Design / Construction							
Total Project Budget:	\$7,500,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
ROW/Environmental	\$ 75,000						\$ 75,000
Design	\$ 325,000						\$ 325,000
Construction		\$ 1,100,000	\$ 4,000,000	\$ 2,000,000			\$ 7,100,000
Total Expenditures	\$ 400,000	\$ 1,100,000	\$ 4,000,000	\$ 2,000,000	\$ -	\$ -	\$ 7,500,000
Revenue Sources:							
Grant Revenues	\$ 20,000	\$ 480,000	\$ 3,000,000	\$ 2,000,000			\$ 5,500,000
Capital Parks Reserves							
Traffic Impact Fee	\$ 80,000	\$ 220,000	\$ 700,000				\$ 1,000,000
Park Impact Fee	\$ 300,000	\$ 400,000	\$ 300,000				\$ 1,000,000
Total Revenues	\$400,000	\$1,100,000	\$4,000,000	\$2,000,000	\$0	\$0	\$7,500,000
General Fund Impacts:	-	-	-	-	-	-	-

P-2 – Miscellaneous Park Improvements

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-9



Project Description: Miscellaneous improvements and repairs will be made to existing parks, including parking areas, restrooms and shelters.

Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Improvements and repairs are necessary to maintain ongoing usability of existing parks.

Total 6-Year Project Budget: \$150,000

Funding Source:

- General Fund
- Non-Profit Donations

Critical Milestones:

- Annually – Park Needs Evaluated at the Start of Each Year.

P-2							
Miscellaneous Park Improvements							
Total Project Budget:	\$150,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Masterplan							
Design							
Construction	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Total Expenditures	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Revenue Sources:							
RCO Grant Revenue							
Grant Revenue							
Capital Parks Reserves							
Park Impact Fee							
REET1							\$ -
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Impacts:	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000

P-3 – Edgewood Multi-Modal Trail Loop (8th Street East / 122nd Avenue East / 24th Street East)

Fund:

General Fund

Project Category:

Parks and Facilities

Parks, Recreation and

Open Space Plan

Project P-4



Project Description: This project will construct a safe route for pedestrians and bicyclists from Meridian Ave E (SR-161) at 8th St E, along 8th St E to 122nd Ave E, then south to 24th St E, then west back to Meridian Ave E. **In the fall of 2022, a section of 24th St E was re-stripped from 110th Ave E to 122nd Ave E, providing a designated non-motorized use shoulder. Pending evaluation of its success, one third of this loop would effectively be complete.**

Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **PR.VI:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

Service Impact: Trails have been identified as a needed City resource in order to meet the goals identified within the adopted Comprehensive Plan.

Total 6-Year Project Budget: \$1,860,000

Funding Sources:

- School Zone Camera Fees
- Traffic & Park Impact Fees
- Grant Revenues (*to be determined*)
- General Fund

Critical Milestones:

- 2028 – Design
- 2028+ – Land/Right of Way Acquisition and Construction

P-3							
Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)							
Total Project Budget:	\$1,860,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Master Plan							
Design						\$ 160,000	\$ 160,000
Construction						\$ 1,700,000	\$ 1,700,000
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,860,000	\$ 1,860,000
Revenue Sources:							
REET 1 (Gen. Fund Capital)						\$ 125,000	\$ 125,000
REET 2 (Pub. Works Capital)						\$ 125,000	\$ 125,000
Grant Revenue (TBD)						\$ 500,000	\$ 500,000
School Zone Camera Fees						\$ 250,000	\$ 250,000
Traffic Impact Fee						\$ 372,000	\$ 372,000
Park Impact Fee						\$ 488,000	\$ 488,000
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$1,860,000	\$1,860,000
General Fund Impacts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

P-4 – Nelson Farm - Farmhouse Remodel / Evaluation

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-10



Project Description: The farmhouse located at the Nelson Farm Park is currently not being used for any purposes. The 1,300 square foot house was built in 1920 and remodeled in 1952.

This project contemplates updating the plumbing and electrical systems and modifying the entrance and restroom for ADA accessibility at the farmhouse. Reroofing the garage and adding a parking area are also being considered. **If deemed feasible**, the farmhouse could be used as meeting space for park related groups and/or projects, and also as an information center for future activities at the Nelson Farm Park.

Due to various other projects and delays due to the COVID-19 pandemic, this project was unable to start in 2020 as originally planned.

Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Redevelopment should meet the changing needs in the community and promote safety and accessibility as primary considerations.

Total 6-Year Project Budget: \$55,000

Funding Source:

- Park Impact Fees
- Non-Profit Donations

Critical Milestones:

- 2023 – Evaluation to determine full Scope of Work and Budget

P-4							
Nelson Farmhouse Remodel Eval.							
Total Project Budget:	\$55,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Master Plan	\$ 55,000						\$ 55,000
Design							
Construction							
Total Expenditures	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Revenue Sources:							
Grant Revenue							
RCO Grant Revenue							
Park Impact Fee	\$ 55,000						\$ 55,000
Total Revenues	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
General Fund Impacts:	-	-	-	-	-	-	-

P-5 – Nelson Nature Park Rehabilitation

Fund:

General Fund

Project Category:

Parks and Recreation



Project Description: This site has experienced tree issues in recent years, with long-standing maples dying and becoming dangerous. An effort was started in 2021 to establish a rehabilitation planting plan, and this project would fund the implementation of this plan, as well as repairing the existing paved walking trails.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Repairing the trails and replanting the natural areas of the park will ensure this park’s legacy is retained.

Total 6-Year Project Budget: \$150,000

Funding Source:

- General Fund
- Non-Profit Donations

Critical Milestones:

- 2023 – Construction

P-5							
Nelson Nature Park Rehabilitation							
Total Project Budget:	\$150,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design							
Construction	\$ 150,000						\$ 150,000
Total Expenditures	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Revenue Sources:							
Park Impact Fee							
Capital Parks Reserves							
RCO Grant Revenue							
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund Impacts:	\$ 150,000	-	-	-	-	-	\$ 150,000

P-6 – Citywide Park Land Acquisition

Fund:

General Fund

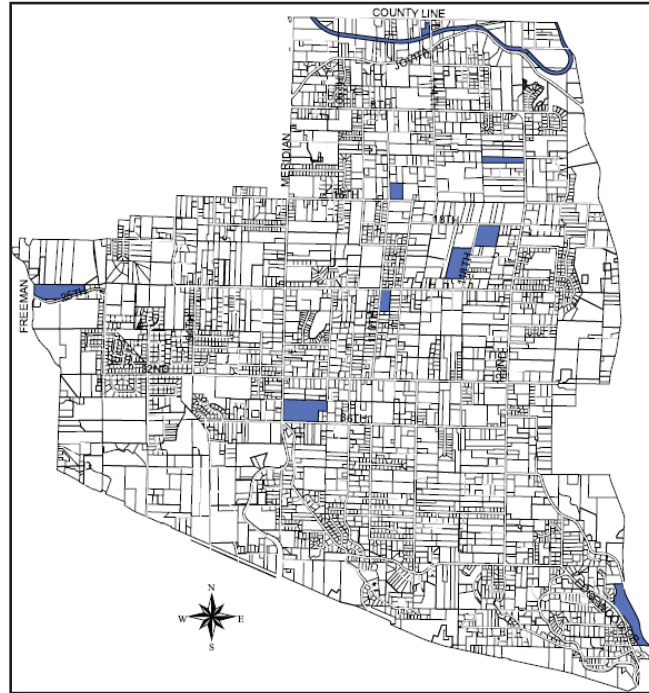
Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-11



Project Description: The intent of this project is to plan for the acquisition and preservation of land for future parks and recreational uses in advance of development, in an effort to ensure affordable land prices and a choice of sites. Priority areas identified in the Parks, Recreation and Open Space Plan are “*west of Meridian Ave E and in Sumner Heights.*”

Property owners in Edgewood are encouraged to donate or sell property at a reduced rate to be used for future parks and open space. Land Acquisition identified in the CIP provides funds for future purchases.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.

Service Impact: This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

Total 6-Year Project Budget: \$300,000

Funding Source:

- Park Impact Fees

Critical Milestones:

- Annual Planning of Land Acquisition Opportunities

P-6							
Land Acquisition							
Total Project Budget:	\$300,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design							
Land Acquisition	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Total Expenditures	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
REET 2 (Pub. Works Capital)							
Capital Parks Reserves							
Total Revenues	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
General Fund Impacts:	-	-	-	-	-	-	-

P-7 – Edgemont Park Improvements

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and

Open Space Plan

Project P-2



Project Description:

The playground equipment was replaced in 2022, along with some fixture replacements and a new coat of paint at the restroom and shelter. **This budget includes funds to evaluate the restroom and shelter structure for additional improvements, replacement of the site irrigation system, and improvements to the ballfield.** Additional capacity improvements may be considered on the Edgemont Park property, budget dependent.

Applicable Comprehensive Plan Goals –

- **CC.II:** Promote the creation of highly usable public spaces that maintain community character and increase public safety.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Edgemont Park is one of few active recreation facilities in the City, being the community’s “go-to” gathering spot situated near the Town Center and Edgemont Junior High. As population continues to grow, there is an increasing need for new active recreation opportunities at this site.

Total 6-Year Project Budget: \$250,000

Funding Sources:

- Park Impact Fees (TBD)
- Real Estate Excise Taxes (REET)

Critical Milestones:

- 2025 – Design / Construction

Edgemont Park Improvements

Total Project Budget:	\$250,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design			\$ 25,000				\$ 25,000
Construction			\$ 225,000				\$ 225,000
Total Expenditures	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee			\$ 50,000				\$ 50,000
REET 2 (Pub. Works Capital)			\$ 200,000				\$ 200,000
Capital Parks Reserves							
Total Revenues	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
General Fund Impacts:	-	-	-	-	-	-	-

P-8 – Mortenson Farm Passive Recreation Trail

Fund:
General Fund

Project Category:
Parks and Recreation

**Parks, Recreation and
Open Space Plan
Project P-5**



Project Description:

As described in the adopted Parks, Recreation and Open Space (PROS) Plan, this project will “construct a loop trail around stormwater facility”. As depicted in the PROS Plan Appendix, the trail would be situated near the existing stream and along the slopes on the perimeter of the property. Connections to nearby residential developments to the north and south are also desired.

As a part of Surface Water Project SW-2, the City has coordinated with the Washington State Department of Transportation (WSDOT) regarding the use of the property as a wetland impact mitigation site for the construction of SR 167 (*Phase 1 construction tentatively begins in 2021*). **Design and construction of the loop trail is set to begin after WSDOT’s work has been completed and the property is returned to the City, which at this time is expected to be sometime around the year 2035.**

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Development of this trail will facilitate public access to existing City-owned property and provide a nature escape for nearby residents.

Total 6-Year Project Budget: N/A

Funding Sources:

- Park Impact Fees

Critical Milestones:

- 2035 – Property Returned
- 2035+ – Design / Construction

NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT
WORK UNABLE TO BEGIN BEFORE 2035

P-9 – Wolf Point Passive Recreation Trail

Fund:

General Fund

Project Category:

Parks and Recreation

Parks, Recreation and Open Space Plan

Project P-8



Project Description:

As described in the adopted Parks, Recreation and Open Space (PROS) Plan, this project will "construct a trail through the plat between 36th St E and the southern City limits." The Wolf Point project received Preliminary Subdivision approval in March 2019, Site Development construction started in 2021, and trail construction is expected in 2022.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Development of this trail will provide a nature escape for nearby residents and connectivity from the valley to the plateau.

Total 6-Year Project Budget: \$450,000

Funding Sources:

- Park Impact Fees
- *Developer Contribution?*

Critical Milestones:

- 2023 – Design / Construction

P-9							
Wolf Point Trail							
Total Project Budget:	\$450,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design	\$ 75,000						\$ 75,000
Construction	\$ 375,000						\$ 375,000
Total Expenditures	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Revenue Sources:							
Conservation Futures							
Grant Revenue							
Surface Water Fees							
Park Impact Fee	\$ 450,000						\$ 450,000
REET 2 (Pub. Works Capital)							
Capital Parks Reserves							
Total Revenues	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
General Fund Impacts:	-	-	-	-	-	-	-

Sanitary Sewer

SS-1 – General Sewer Plan Update (Sanitary Sewer Comprehensive Plan)

Fund:

Sewer Fund

Project Category:

Sanitary Sewer



Project Description:

The General Sewer Plan (GSP) was adopted by Council in 2007 and construction was completed for a large portion of the Phase I Sewer System through LID No. 1 in 2011. In 2019 the Council approved a contract with Gray & Osborne to update the GSP.

This project will update the GSP to reflect the actual project that was constructed and plan for future expansion of Phase II and Phase III. *The budget presented herein represents the anticipated remaining cost.*

Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **H.I:** Ensure new housing development supports City and regional growth plans.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

Service Impact: Future development in the City is limited by the lack of wastewater facilities.

Total 6-Year Project Budget: \$50,000

Funding Source:

- Capital Sewer Fund

Critical Milestones:

- 2019 to 2023 – Plan Update

SS-1							
General Sewer Plan Update							
Total Project Budget:	\$50,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Plan Update	\$ 50,000						\$ 50,000
Total Expenditures	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Revenue Sources:							
Grant Revenue							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)							
Sewer Fees	\$ 50,000						\$ 50,000
Total Revenues	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
General Fund Impacts:	-	-	-	-	-	-	-
Total Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SS-2 – Wetland Mitigation - Northwood Elementary School Mitigation Site (LID No. 1)

Fund:
Sewer Fund

**Project
Category:**
Sewer



Project Description:

The Sanitary Sewer LID #1 project included the placement of a sewer line through a wetland buffer near Northwood Elementary School, located on property owned by the Puyallup School District. As a result of the line placement, some unavoidable impacts to wetland buffers occurred.

As a significant amount of time has passed since the LID #1 project, the wetland area has been re-evaluated for impacts and mitigation needs, and staff anticipates coordination with a private developer on satisfying this long-standing obligation.

Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

Service Impact: Project was a result of impacts associated with the original construction of the Sewer system. Mitigation is required in order to compensate for project impacts on an existing wetland buffer.

Total 6-Year Project Budget: \$55,000

Funding Source:

- Capital Sewer Fund

Critical Milestones:

- 2021 – Evaluation / Coordination
- 2023 – Installation (*by developer*)

SS-2							
Wetland Mitigation - Northwood Elementary (LID No. 1)							
Total Project Budget:	\$55,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design							
Construction	\$ 55,000						\$ 55,000
Total Expenditures	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Revenue Sources:							
Developer Fees							
Grant Revenue							
LID Costs							
Sewer Fees	\$ 55,000						\$ 55,000
Total Revenues	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
General Fund Impacts:	-	-	-	-	-	-	-

Public Facilities

PF-1 – Citywide Information Technology (IT) / Security Upgrades

Fund:

General Fund

Project Category:

Capital / Public Facilities



Project Description: Upgrade security and communications infrastructure at City Hall and park facilities. Project may include, but is not limited to, installation of security cameras, wireless internet access (public Wi-Fi), remote access locks, intelligent lighting, and variable message signs.

Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Infrastructure at City Hall and park facilities is in need of updates and improvements, and additional security measures are necessary to protect the properties.

Total 6-Year Project Budget: \$150,000

Funding Sources:

- Real Estate Excise Taxes (REET)

Critical Milestones:

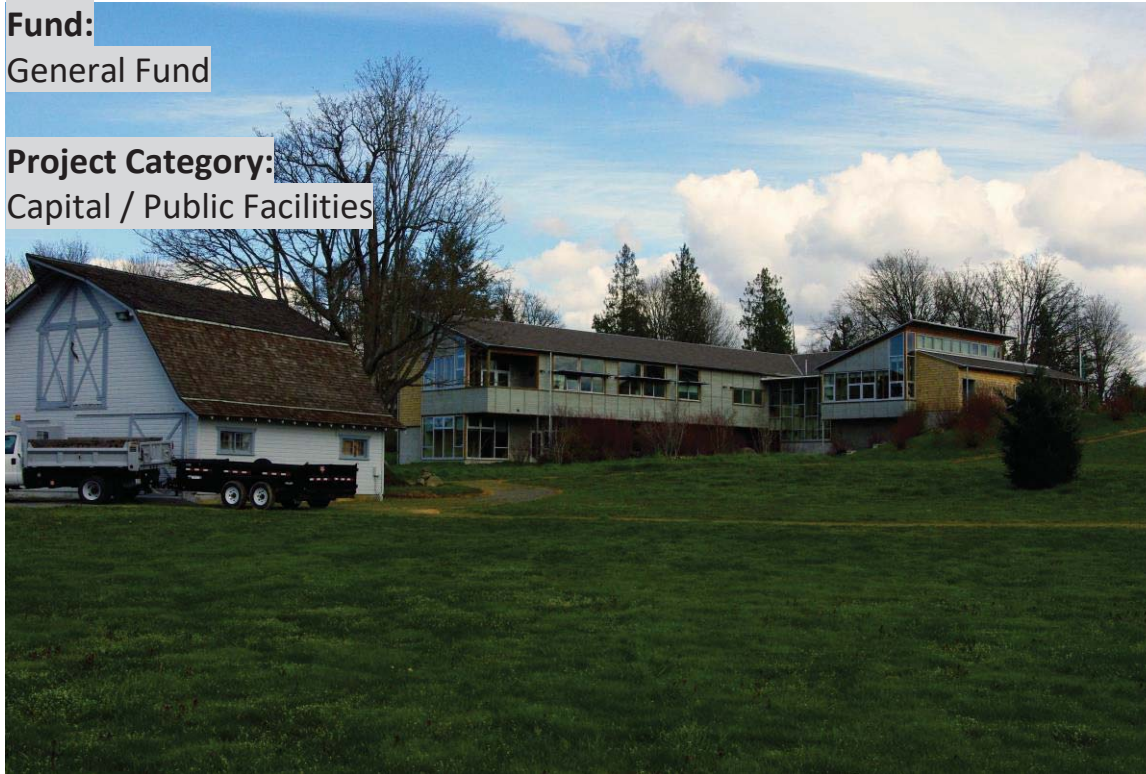
- 2021/2022 – Design / Identify Needs
- 2023-2025 - Construction

PF-1							
Citywide IT/Security Upgrades							
Total Project Budget:	\$150,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design							
Construction	\$ 50,000	\$ 50,000	\$ 50,000				\$ 150,000
Total Expenditures	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 150,000
Revenue Sources:							
Developer Fees							
Grant Revenue							
REET 1 (Gen. Fund Capital)	\$ 50,000	\$ 50,000	\$ 50,000				\$ 150,000
REET 2 (Pub. Works Capital)							
Total Revenues	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000
General Fund Impacts:	-	-	-	-	-	-	-

PF-2 – Civic Center Campus Improvements

Fund:
General Fund

Project Category:
Capital / Public Facilities



Project Description: Constructed in 2009, the Civic Center Campus has been home to City Hall and gravel walking trails. In recent years, City Hall has reached staffing capacity, and the grounds are in need of improvements. This project will evaluate and investigate potential improvements, initiate some design work, and prepare for work in future years. Some needs already identified include security fencing for the police department, landscape vegetation management and revisions, and expansion of indoor office spaces.

Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: Originally built over 10 years ago, the campus is in need of aesthetic updates and improved public engagement opportunities.

Total 6-Year Project Budget: TBD
(Up to \$150,000 for initial investigations, projects and design work)

Funding Sources:

- Real Estate Excise Taxes (REET)

Critical Milestones:

- 2021/2022 – Initial investigations
- 2024 – Initial project design(s)

PF-2							
Civic Center Campus Improvements							
Total Project Budget:	TBD						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design		\$ -	TBD	TBD	TBD	TBD	\$ -
Construction		\$ 150,000	TBD	TBD	TBD	TBD	\$ 150,000
Total Expenditures	\$ -	\$ 150,000	TBD	TBD	TBD	TBD	TBD
Revenue Sources:							
Developer Fees							
Grant Revenue							
REET 1 (Gen. Fund Capital)		\$ 150,000	TBD	TBD	TBD	TBD	\$ 150,000
REET 2 (Pub. Works Capital)							
Total Revenues	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
General Fund Impacts:	-	-	-	-	-	-	-

PF-3 – Public Works Service Facility

Fund:

General Fund

Project Category:

Capital / Public Facilities



Project Description:

The City of Edgewood has historically relied on Pierce County Public Works crews to perform any and all functions needed. With a rapidly growing population and increased demand for quick response, the City needs a local public works yard. In 2018 the City acquired property adjacent to the City Hall campus to serve as an interim yard, having an existing secured outdoor storage area and small garage. The Public Works Department anticipates outgrowing this location in the near future.

To operate most efficiently, the Public Works Department envisions a permanent facility that is laid out similarly to the Mountain View – Edgewood Water Company's site (pictured above). The goal is to evaluate candidate sites for a permanent facility by early 2022. While the northeast corner of the 36th & Meridian Park property has been looked at, since it is already owned by the City, other sites are also being considered.

\$100,000 is the proposed budget for 2023 to complete site evaluations and prepare a preliminary facility design.

Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

Service Impact: As the City's population grows, the need for local Public Works operations increases. Developing this long-term solution is critical to maintaining a high level of service.

Total 6-Year Project Budget: TBD

Funding Sources:

- Real Estate Excise Taxes (REET)
- General Funds

Critical Milestones:

- 2022/2023 – Evaluate Site(s)
- 2023+ – Design/Construction

PF-3							
Public Works Service Facility							
Total Project Budget:	\$100,000						
Phase	6-Year Projected Plan						Projected 6-Year
	2023	2024	2025	2026	2027	2028	
Project Expenditures:							
Design	\$ 100,000						\$ 100,000
Construction		TBD					\$ -
Total Expenditures	\$ 100,000	TBD	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Revenue Sources:							
PWTF Loan		TBD					\$ -
Grant Revenue							
REET 1 (Gen. Fund Capital)							
REET 2 (Pub. Works Capital)	\$ 100,000						\$ 100,000
Total Revenues	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
General Fund Impacts:	-	-	-	-	-	-	-