



**CITY OF EDGEWOOD  
COUNCIL STUDY SESSION AGENDA**

Tuesday, November 1, 2022 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA  
Meeting Link: <https://cityofedgewood-org.zoom.us/j/82442329105>

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**1. CALL TO ORDER**

Roll Call, Pledge of Allegiance

**2. COUNCIL BUSINESS**

- A.** Interview for Parks and Recreation Advisory Board - Position 6
- B.** Earth Day Event
- C.** Equity, Diversity and Inclusion (Trainings, Planning, etc.)
- D.** Budget Labor Model (with Salary Commission Chair Jason Neil)
- E.** Budget Expenditure
- F.** Capital Improvement Plan (CIP) Update
- G.** Edgemont Park Playground Installation - Change Order

**3. OTHER COUNCIL ITEMS**

**4. ADJOURN**

*Study Sessions are meetings for Council to review upcoming and pertinent business of the City, no action is taken by the City Council. Study Sessions are open to the public, but public input is reserved for the regular Council meetings*

*This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (253) 952.3299, 24 hours in advance.*



## City Of Edgewood Council Agenda Summary Sheet

|                                                                                                            |                                                     |
|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Subject:</b><br>Interview for Parks and Recreation Advisory Board - Position 6                          | <b>Agenda Item #:</b> 2.A                           |
|                                                                                                            | <b>For Agenda of:</b> 11/1/2022                     |
|                                                                                                            | <b>Prepared by:</b> Jeremy Metzler                  |
| <b>Attachments (list):</b><br>1. PRAB Public Roster Current_10112022                                       |                                                     |
| <b>Approval of Materials:</b><br>Jeremy Metzler<br>Dave Gray      10/28/2022<br>Daryl Eiding    10/28/2022 | <b>Expenditure Required:</b><br>N/A                 |
|                                                                                                            | <b>Amount Budgeted:</b><br>N/A                      |
|                                                                                                            | <b>Timeline:</b><br>11/01/2022 SS<br>11/08/2022 RCM |

### Summary Statement:

In accordance with Section 2.31.020 of the Edgewood Municipal Code (EMC), appointment and reappointment to the Parks and Recreation Advisory Board (PRAB) shall follow the City Council Rules of Procedures, which require applications and interviews for each applicant. The Mayor shall appoint and the Council shall confirm or deny the appointments proposed by the Mayor.

We currently have one open position to fill, and tonight we will be interviewing an applicant interested in filling this position.

### Item History:

N/A

### Recommended Action:

Interview applicant and make a recommendation to the Mayor regarding the open PRAB position 6.

### Fiscal Note/Consideration:

N/A

# PARKS & RECREATION ADVISORY BOARD

**PUBLIC DOCUMENT**

*Revised 10/11/2022*

| Position | Title      | First Name | Last Name  | E-mail address                 | Term Expires |
|----------|------------|------------|------------|--------------------------------|--------------|
| 1        | Chair      | Brian      | Levenhagen | blevenhagen@cityofedgewood.org | 9/30/2023    |
| 2        |            | Stacie     | Farmer     | sfarmer@cityofedgewood.org     | 9/30/2023    |
| 3        |            | Bill       | Hilton     | bhilton@cityofedgewood.org     | 9/30/2023    |
| 4        |            | Amity      | Highley    | ahighley@cityofedgewood.org    | 9/30/2024    |
| 5        | Vice-Chair | Jeff       | Southard   | jsouthard@cityofedgewood.org   | 9/30/2024    |
| 6        | VACANT     |            |            |                                | 9/30/2024    |
| 7        |            | Anne       | Percival   | apercival@cityofedgewood.org   | 9/30/2024    |





## City Of Edgewood Council Agenda Summary Sheet

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|------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| <b>Subject:</b><br>Earth Day Event                                                                               | <b>Agenda Item #:</b> 2.B                      |
|                                                                                                                  | <b>For Agenda of:</b> 11/1/2022                |
|                                                                                                                  | <b>Prepared by:</b> Jeremy Metzler, Joe Blaine |
| <b>Attachments (list):</b>                                                                                       |                                                |
| <b>Approval of Materials:</b><br>Jeremy Metzler, Joe Blaine<br>Dave Gray 10/28/2022<br>Daryl Eidinger 10/28/2022 | <b>Expenditure Required:</b><br>TBD            |
|                                                                                                                  | <b>Amount Budgeted:</b><br>TBD                 |
|                                                                                                                  | <b>Timeline:</b><br>11/01/2022 SS              |

### Summary Statement:

The Western Washington Phase II Municipal Stormwater Permit requires each permitted City to create stewardship opportunities that encourage community engagement in addressing the impacts from stormwater runoff. In an effort to satisfy this requirement, the Surface Water Program is in the beginning stages of planning a volunteer cleanup event on Earth Day (Saturday, April 22, 2023), to be held at the new Edgewood Community Park, 10301 36th St E.

At this time, staff intends to facilitate activities such as litter pick-up and spreading mulch in flower beds. Depending on the level of community participation, staff is looking to extend litter pick-up along nearby roadways, such as Chrisella Rd E. Staff's goal is to create an event that not only meets our permit requirements, but helps beautify the City and community engagement.

### Item History:

N/A

### Recommended Action:

Hold a discussion and provide staff direction to Earth Day Event

### Fiscal Note/Consideration:

The Surface Water Program anticipates needing to purchase some litter pick-up tools, safety vests, PPE and garbage bags for the event, and any reusable equipment would be retained for use in future events. Said costs can be funded using Surface Water Utility Fees under the proposed 2023 annual budget process.





## City Of Edgewood Council Agenda Summary Sheet

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|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject:</b><br>Budget Labor Model (with Salary Commission Chair Jason Neil)                                                                        | <b>Agenda Item #:</b> 2.D                                                                                                                                                                                                                                     |
|                                                                                                                                                        | <b>For Agenda of:</b> 11/1/2022                                                                                                                                                                                                                               |
|                                                                                                                                                        | <b>Prepared by:</b> Dave Gray                                                                                                                                                                                                                                 |
| <b>Attachments (list):</b>                                                                                                                             |                                                                                                                                                                                                                                                               |
| <b>Approval of Materials:</b><br>Dave Gray<br>Rachel Pitzel, City Clerk/HR<br>Director 10/27/2022<br>Dave Gray 10/28/2022<br>Daryl Eidinger 10/28/2022 | <b>Expenditure Required:</b><br>Discussion<br><br><b>Amount Budgeted:</b><br>Budget recommendation-labor model discussion<br><br><b>Timeline:</b><br>Study Session for discussion and direction to the Mayor and staff in constructing the 2023 draft budget. |

### Summary Statement:

Each year the Salary Commission presents their recommended salary schedule based upon their work reviewing comparable data in an effort to keep city staff salaries competitive. Using that draft recommendation, the Mayor directs staff to complete a labor model draft, including positions he proposed be funded for the upcoming fiscal year. The model details by position any cost of living adjustments, potential merit step increases and changes to benefit costs borne by the employer. Once Council provides guidance, the expenditure budget is populated by the labor model, a major portion of the annual budget expenditure appropriation.

### Item History:

### Recommended Action:

Review the Salary Commission salary schedule recommendation and subsequent labor model and provide direction to the Mayor and staff for preparation of the draft expenditure budget.

### Fiscal Note/Consideration:



## City Of Edgewood Council Agenda Summary Sheet

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject:</b><br>Budget Expenditure                                                                                                                                       | <b>Agenda Item #:</b> 2.E                                                                                                      |
|                                                                                                                                                                             | <b>For Agenda of:</b> 11/1/2022                                                                                                |
|                                                                                                                                                                             | <b>Prepared by:</b> Dave Gray                                                                                                  |
| <b>Attachments (list):</b>                                                                                                                                                  |                                                                                                                                |
| <b>Approval of Materials:</b><br><br>Dave Gray<br>Rachel Pitzel, City Clerk/HR<br>Director<br>10/27/2022<br><br>Dave Gray<br>10/28/2022<br><br>Daryl Eidinger<br>10/28/2022 | <b>Expenditure Required:</b><br>The grant total eligibility for 2022 through 2024 (committed by 12/31/2024) is \$3,647,277.00. |
|                                                                                                                                                                             | <b>Amount Budgeted:</b><br>Total Grant Revenue Budgeted and Received through 09/30/2022 is \$3,647,277.00.                     |
|                                                                                                                                                                             | <b>Timeline:</b><br>Study Session for Council review and direction in completing the expenditure budget on November 1, 2022.   |
|                                                                                                                                                                             | Study Session for Council review of draft expenditure budget including labor/grant expenditures for 2023 November 15, 2022.    |

### Summary Statement:

The Edgewood City Council formally accepted the 2021 ARPA allocation via budget amendment in 2021. They appropriated the 2022 revenue in the 2022 budget, as it was a known amount of grant revenue. In 2021 Council approved a preliminary spend plan for the years 2022, 23 and 24 based upon the then existing Federal Treasury guidance. Through consulting with Clark Nuber, subsequent guidance by the Federal Treasury has significantly changed the profile of permitted expenditures for municipal governments receiving less than ten million in total ARPA grant funding. By working with Clark Nuber, a regional CPA consulting firm with a history of advising local government, the City of Edgewood Mayor and staff have developed a more detailed multi year spending plan and are now presenting it to the Council for consideration, specifically recommending the 2023 portion be included in the draft budget, for the 2023 budget process.

### Item History:

### Recommended Action:

Provide the Mayor and Staff direction on the proposed ARPA spend plan for the 2023 & 2024 budget years and specifically the inclusion of spending at detail in the 2023 draft budget.

### Fiscal Note/Consideration:





## City Of Edgewood Council Agenda Summary Sheet

|                                                                                                                                                               |                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject:</b><br>Capital Improvement Plan (CIP) Update                                                                                                      | <b>Agenda Item #:</b> 2.F                                                                                                                                          |
|                                                                                                                                                               | <b>For Agenda of:</b> 11/1/2022                                                                                                                                    |
|                                                                                                                                                               | <b>Prepared by:</b> Jeremy Metzler                                                                                                                                 |
| <b>Attachments (list):</b><br>1. DRAFT CIP Prioritized List (2022-10-25 PH)<br>2. DRAFT Ordinance - CIP Update<br>3. DRAFT - 2023 CIP Program (2022-11-01 SS) |                                                                                                                                                                    |
| <b>Approval of Materials:</b><br>Jeremy Metzler<br>Rachel Pitzel, City Clerk/HR<br>Director 10/27/2022<br>Dave Gray 10/28/2022<br>Daryl Eidinger 10/28/2022   | <b>Expenditure Required:</b><br>N/A<br><b>Amount Budgeted:</b><br>N/A<br><b>Timeline:</b><br>10/18/2022 SS<br>10/25/2022 RCM PH<br>11/01/2022 SS<br>11/08/2022 RCM |

### Summary Statement:

The City utilizes an annually-updated Capital Improvement Plan (CIP), in conformance with the Capital Facilities Element of the City's Comprehensive Plan, which outlines projects, their estimated costs, timelines for work, and anticipated funding sources. These plans serve as the guiding documents for Staff to execute capital improvements throughout the City, as resources are made available through City financial resources or other identified funding sources (i.e. Impact Fees, grants, General Fund, etc.).

Given recent conversation with the Council regarding citywide walkability, and ongoing efforts to update the City's General Sewer Plan (including capital project development), staff is taking a different approach with this year's CIP Program update - taking a look back at the last five annual CIP's, comparing what was completed each year to what was originally programmed, we have completed roughly \$2M in capital projects each year (excluding any large projects, like the Edgewood Community Park). Therefore, given current staff and consultant resources, staff believes it reasonable to program no more than \$2.5M in capital projects annually. The attached DRAFT CIP Project List represents staff's current recommendation on project priorities, only considering the projects currently in the six-year CIP Program. This prioritization is based on a new scoring system, developed following conversation with Council at the last study session, considering the following proposed metrics:

- First-Year-to-Total-Project-Cost Ratio
- Committed Grant Funding Ratio
- Remaining Funding Need
- Length of Time Project has been on the 6-Year CIP

- Delay in Project Funding (*since being added to 6-Year CIP*)
- Project In-Progress (*and if not, consider the impact on grant fund commitments*)
- Project Hazard (*number of parcels benefited vs. at risk*)
- Roadway Classification
- Project Required (*subject to existing agreement, necessary for compliance, etc.*)

Please note that this is still a "work in progress" - Also attached is this year's DRAFT CIP Program and adopting ordinance, with the individual project descriptions and budget sheets updated to reflect the attached DRAFT CIP Project List prioritization. There was one comment offered at last week's public hearing regarding the intersection of 36th St E and Meridian Ave E, but please note there is no project identified for this intersection in the current six-year CIP program. Staff relies on the City Council to guide this planning, to ensure it aligns with the Council's desires and sound management of the City's financial resources.

**Item History:**

N/A

**Recommended Action:**

Hold a discussion and provide staff guidance regarding Capital Improvement Plan (CIP) Update

**Fiscal Note/Consideration:**

Please note that this is a planning document - Project selection and funding resources contained herein are still under consideration, as project priorities, timelines and other planning requirements are set by the City Council through adoption of the Annual Budget.

## DRAFT Project Prioritization List

Annual CIP Update  
2023-2028

| No.                                                                                | Project Name                                                             | Score | Est. 1-Yr Cost | Running Total |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------|----------------|---------------|
| <b>Developer-coordinated Capital Projects (not included in annual project cap)</b> |                                                                          |       |                |               |
| P-9                                                                                | Wolf Point Trail                                                         | N/A   | \$ 450,000     | --            |
| SS-2                                                                               | Wetland Mitigation - Northwood Elementary (LID No. 1)                    | N/A   | \$ 55,000      | --            |
| <b>City-led Capital Projects (not included in annual project cap)</b>              |                                                                          |       |                |               |
| SW-2                                                                               | Mortenson Farm Regional Stormwater Improvements                          | 62.70 | \$ 324,000     | --            |
| P-1 / T-3                                                                          | Interurban Trail Phase III Design / Construction (TIP No. 7)             | 56.99 | \$ 500,000     | --            |
| T-4                                                                                | Chrisella Road East Safety Improvements (TIP No. 5) - <b>HSIP GRANT</b>  | 59.00 | \$ 1,105,000   | --            |
| <b>City-led Annual Programs</b>                                                    |                                                                          |       |                |               |
| SW-1                                                                               | City Drainage Infrastructure Program / Spot Improvements                 | N/A   | \$ 100,000     | \$ 100,000    |
| SW-6                                                                               | SWMP Update (including SW Comp. Plan Update)                             | N/A   | \$ 25,000      | \$ 125,000    |
| T-1                                                                                | Citywide Road Preservation Program (TIP No. 6)                           | N/A   | \$ 345,000     | \$ 470,000    |
| T-2                                                                                | Citywide Traffic Safety Program (TIP No. 9)                              | N/A   | \$ 50,000      | \$ 520,000    |
| T-6                                                                                | Transportation Engineering / Plan Support                                | N/A   | \$ 50,000      | \$ 570,000    |
| T-9                                                                                | Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)         | N/A   | \$ 75,000      | \$ 645,000    |
| P-2                                                                                | Miscellaneous Park Improvements                                          | N/A   | \$ 25,000      | \$ 670,000    |
| P-6                                                                                | Land Acquisition                                                         | N/A   | \$ 50,000      | \$ 720,000    |
| <b>City-led Capital Projects</b>                                                   |                                                                          |       |                |               |
| SS-1                                                                               | General Sewer Plan Update                                                | 76.45 | \$ 50,000      | \$ 770,000    |
| PF-1                                                                               | Citywide IT/Security Upgrades                                            | 58.67 | \$ 50,000      | \$ 820,000    |
| PF-3                                                                               | Public Works Service Facility                                            | 57.00 | \$ 100,000     | \$ 920,000    |
| P-4                                                                                | Nelson Farmhouse Remodel Eval.                                           | 51.20 | \$ 55,000      | \$ 975,000    |
| T-8                                                                                | Meridian Ave E. Preliminary Design (TIP No. 2)                           | 50.93 | \$ 275,000     | \$ 1,250,000  |
| SW-8                                                                               | Lake Chalet Pothole Flood Reduction Project                              | 46.67 | \$ 500,000     | \$ 1,750,000  |
| P-5                                                                                | Nelson Nature Park Rehabilitation                                        | 42.00 | \$ 150,000     | \$ 1,900,000  |
| SW-13                                                                              | 56th St E / Edgewood Dr E Drainage Improvements                          | 39.67 | \$ 800,000     | \$ 2,700,000  |
| SW-5                                                                               | 108th Ave E / 36th St E Flooding                                         | 32.47 | \$ 150,000     | \$ 2,850,000  |
| SW-14                                                                              | Monta Vista Dr E Drainage Improvements                                   | 32.33 | \$ 350,000     | \$ 3,200,000  |
| SW-3                                                                               | Jovita Creek Regional Improvement Feasibility Study                      | 30.86 | \$ 200,000     | \$ 3,400,000  |
| SW-12                                                                              | Flood Reduction Plan for Edgewood Pothole                                | 30.31 | \$ 170,000     | \$ 3,570,000  |
| SW-9                                                                               | 24th / 112th Seasonal Ponding                                            | 29.00 | \$ 170,000     | \$ 3,740,000  |
| PF-2                                                                               | Civic Center Campus Improvements                                         | 29.00 | \$ 100,000     | \$ 3,840,000  |
| SW-7                                                                               | 25th St E Drainage Improvements                                          | 27.15 | \$ 235,000     | \$ 4,075,000  |
| T-10                                                                               | Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11)      | 27.12 | \$ 1,000,000   | \$ 5,075,000  |
| SW-10                                                                              | 108th Ave E - 8th to 16th Flooding                                       | 24.55 | \$ 50,000      | \$ 5,125,000  |
| T-5                                                                                | Edgewood Drive Safety Improvements (TIP No. 4)                           | 24.47 | \$ 535,000     | \$ 5,660,000  |
| P-7                                                                                | Edgemont Park Improvements                                               | 23.50 | \$ 250,000     | \$ 5,910,000  |
| SW-4                                                                               | Edgewood Pothole Pilot Project Feasibility Assessment                    | 20.43 | \$ 250,000     | \$ 6,160,000  |
| T-4                                                                                | Chrisella Road East Safety Improvements (TIP No. 5) - <b>48th to C/L</b> | 18.75 | \$ 450,000     | \$ 6,610,000  |
| SW-15                                                                              | 48th St E / 127th Ave E Drainage Improvements                            | 17.34 | \$ 50,000      | \$ 6,660,000  |
| P-3                                                                                | Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)                       | 15.86 | \$ 160,000     | \$ 6,820,000  |
| T-12                                                                               | 36th Street East Walkway Extension (TIP No. 13)                          | 12.13 | \$ 85,000      | \$ 6,905,000  |

**ORDINANCE NO. 22-0xxx**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, PIERCE COUNTY, WASHINGTON, RELATING TO THE CITY'S BUDGET, ADOPTING A CAPITAL IMPROVEMENT PLAN FOR THE YEARS 2023-2028**

**WHEREAS**, the Capital Improvement Plan (CIP) is the City's annual budget preparation tool used to finance capital improvements within projected funding capacities, identifying sources of public money for such purposes over a six-year period; and

**WHEREAS**, the City's CIP has been updated to address the current and projects capital project needs and priorities of the City for fiscal years 2023 through 2028; and

**WHEREAS**, the City's SEPA Responsible Official has determined that this procedural action is categorically exempt from SEPA threshold determination and EIS requirements pursuant to WAC 197-11-800(19); and

**WHEREAS**, a public hearing was held on October 25<sup>th</sup>, 2022 on the proposed updates to the CIP;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. 2023-2028 CIP Adopted.** The City Council does hereby adopt the 2023-2028 Six-Year Capital Improvement Plan (CIP), a copy of which is attached as Exhibit A and incorporated herein by reference.

**Section 2. Severability.** If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

**Section 3. Effective Date.** A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of final passage.

**PASSED BY THE CITY COUNCIL ON THE 8TH DAY OF NOVEMBER, 2022**

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Daryl Eidinger, Mayor

ATTEST/AUTHENTICATED:

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Rachel Pitzel, CMC  
City Clerk

APPROVED AS TO FORM:

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Ann Marie J. Soto, City Attorney

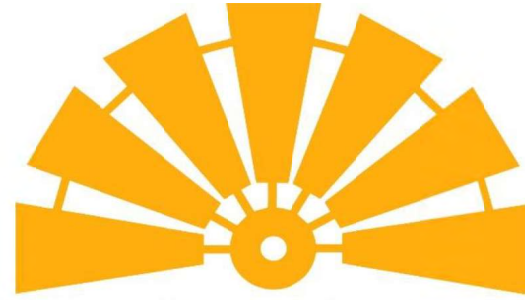
*Date of Publication:*  
*Effective Date:*

DRAFT



**Exhibit A**  
2023-2028 Capital Improvement Plan (CIP)

DRAFT



**EDGEWOOD**  
Washington

# **CAPITAL IMPROVEMENT PLAN**

**Annual Update for years 2023–2028**

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# Introduction

## Capital Improvement Plan Overview

The City of Edgewood's Capital Improvement Plan (CIP) is a six-year plan addressing the capital budget needs of the City, guiding the annual budget process and thereby satisfying the requirements of the Growth Management Act (GMA). The purposes and goals of the CIP are to:

- Provide capital facilities and infrastructure that are needed by the community and support the vision of Edgewood's future, as articulated in the City's Comprehensive Plan;
- Support the provision of City services consistent with the expectations of the community, as expressed in the City's declared level-of-service standards;
- Preserve level-of-service as growth and development add new demands on City government;
- Supply facilities that meet the needs of the community; and
- Rehabilitate or replace the City's facilities and infrastructure to extend the useful life and assure continued efficiency.

The GMA also requires jurisdictions to have capital facilities in place and readily available (constructed) when new development occurs or as a service area's population grows. This concept is known as *concurrency*. Specifically, this means that:

- All public facilities, needed to serve new development and a growing service area's population, must be in place at the time of the initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- Such facilities must be of sufficient capacity to serve the service area's population and new development without decreasing service levels below locally established minimum standards, known as *level-of-service*.

Minimum standards are established at local levels. Factors that influence local standards are citizens, City Council recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either: 1) adopt and enforce ordinances which prohibit approval of proposed developments which would cause the level-of-service to drop below locally established standards, or 2) lower established standards for the level-of-service.

The Capital Improvement Plan provides a six-year list of proposed major capital expenditures for the City. This plan attempts to set funding strategies not only for the current year, but also to project future needs for major construction, land acquisition and equipment needs that

improve the cultural environment, capital infrastructure and recreational opportunities for the citizens of Edgewood. Capital expenditures are viewed not only in the context of how much the new project will cost, but also what impact the project will have on the City's operating budget.

The Capital Improvement Plan is divided into seven sections: 1) Introduction, 2) CIP Summary, 3) Surface Water Projects, 4) Transportation and Pedestrian Projects, 5) Parks Projects, 6) Sanitary Sewer Projects, and 7) Public Facilities Projects.

## **Capital Improvement Program Summary**

The CIP Summary contains a financial spreadsheet listing each project within the five capital project areas (Surface Water, Transportation, Parks, Sanitary Sewer, and Public Facilities), and anticipated revenue sources.

## **Capital Project Detail**

Included for each capital project in the CIP is a capital project detail sheet providing information such as the following:

- Fund – The associated capital fund (Capital - General, Capital - Parks, Capital - Roads, Capital - TIB, Street, Surface Water and Sewer).
- Project Category – The appropriate category for the particular project. These categories are also used in the Program Financial Summary.
- Project Description – A brief description of the project.
- Comprehensive Plan Goal - Identification of the Comp Plan goal affected by the project.
- Service Impact – A brief description of the project's impact on Edgewood citizens or others that use the public facility and any impact to maintenance and operating costs.
- Total Project Budget - All costs associated with the project. This will include prior expenditures, current year estimates and projected costs included in the six-year plan.
- Funding Sources – All of the anticipated revenue sources for the project.
- Critical Milestones – A list of all of the most important project milestones with their expected completion dates.
- Project Budget – Actual expenditures from prior periods and projected future costs by project phase. It also displays the specific revenue sources used to fund the project and any impacts on the General Fund operating budget.

## **Capital Improvement Program Summary**

### City of Edgewood 2023 - 2028 Capital Improvement Plan

| Project                                                                                    | 2023<br>Estimate    | 2024<br>Estimate  | 2025<br>Estimate  | 2026<br>Estimate    | 2027<br>Estimate  | 2028<br>Estimate    | Totals              |
|--------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|---------------------|-------------------|---------------------|---------------------|
| <b>Surface Water</b>                                                                       |                     |                   |                   |                     |                   |                     |                     |
| SW-1 City Drainage Infrastructure Program / Spot Improvements                              | \$ 100,000          | \$ 100,000        | \$ 100,000        | \$ 100,000          | \$ 100,000        | \$ 100,000          | \$ 600,000          |
| SW-2 Mortenson Farm Regional Stormwater Improvements                                       | \$ 324,000          | \$ -              | \$ -              | \$ -                | \$ -              | \$ -                | \$ 324,000          |
| SW-3 Jovita Creek Regional Improvement Feasibility Study                                   | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ 580,000          | \$ 580,000          |
| SW-4 Edgewood Pothole Pilot Project Feasibility Assessment                                 | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ 400,000          | \$ 400,000          |
| SW-5 108th Ave E / 36th St E Flooding                                                      | \$ -                | \$ 150,000        | \$ -              | \$ 1,000,000        | \$ -              | \$ -                | \$ 1,150,000        |
| SW-6 Surface Water Management Plan Update (Including Stormwater Comprehensive Plan Update) | \$ 25,000           | \$ 25,000         | \$ 25,000         | \$ 25,000           | \$ 25,000         | \$ 25,000           | \$ 150,000          |
| SW-7 25th St. E. Drainage Improvements                                                     | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ 235,000          | \$ 235,000          |
| SW-8 Lake Chalet Pothole Flood Reduction Project                                           | \$ 500,000          | \$ -              | \$ -              | \$ -                | \$ -              | \$ -                | \$ 500,000          |
| SW-9 24th / 112th Seasonal Ponding                                                         | \$ -                | \$ 170,000        | \$ -              | \$ -                | \$ -              | \$ -                | \$ 170,000          |
| SW-10 108th Ave E - 8th to 16th Flooding                                                   | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ 400,000          | \$ 400,000          |
| SW-11 Jovita Boulevard Rehabilitation                                                      | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ -                | \$ -                |
| SW-12 Flood Reduction Plan for Edgewood Pothole                                            | \$ -                | \$ 170,000        | \$ -              | \$ -                | \$ -              | \$ -                | \$ 170,000          |
| SW-13 56th St E / Edgewood Dr E Drainage Improvements                                      | \$ 800,000          | \$ -              | \$ -              | \$ -                | \$ -              | \$ -                | \$ 800,000          |
| SW-14 Monta Vista Dr E Drainage Improvements                                               | \$ -                | \$ 350,000        | \$ -              | \$ -                | \$ -              | \$ -                | \$ 350,000          |
| SW-15 48th St E / 127th Ave E Drainage Improvements                                        | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ 550,000          | \$ 550,000          |
| SW-16 12200 block 24th St E Drainage Improvements                                          | \$ -                | \$ -              | \$ -              | \$ -                | \$ -              | \$ -                | \$ -                |
| <b>Total Surface Water</b>                                                                 | <b>\$ 1,749,000</b> | <b>\$ 965,000</b> | <b>\$ 125,000</b> | <b>\$ 1,125,000</b> | <b>\$ 125,000</b> | <b>\$ 2,290,000</b> | <b>\$ 6,379,000</b> |



### City of Edgewood 2023 - 2028 Capital Improvement Plan

| Project                     |                                                                     | 2023<br>Estimate    | 2024<br>Estimate    | 2025<br>Estimate    | 2026<br>Estimate    | 2027<br>Estimate    | 2028<br>Estimate     | Totals               |
|-----------------------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| <b>Transportation</b>       |                                                                     |                     |                     |                     |                     |                     |                      |                      |
| T-1                         | Citywide Road Preservation Program (TIP No. 6)                      | \$ 345,000          | \$ 360,000          | \$ 375,000          | \$ 390,000          | \$ 400,000          | \$ 425,000           | \$ 2,295,000         |
| T-2                         | Citywide Traffic Safety Program (TIP No. 9)                         | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000            | \$ 300,000           |
| T-3                         | Interurban Trail Phase III, Connection Feas. Study (TIP No. 7)      | \$ 100,000          | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ 100,000           |
| T-4                         | Chrisella Road East Safety Improvements (TIP No. 5)                 | \$ 1,105,000        | \$ -                | \$ -                | \$ -                | \$ -                | \$ 6,420,000         | \$ 7,525,000         |
| T-5                         | Edgewood Drive Safety Improvements (TIP No. 4)                      | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ 10,535,000        | \$ 10,535,000        |
| T-6                         | Transporation Engineering / Plan Support                            | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000            | \$ 300,000           |
| T-7                         | Meridian / 32nd Intersection Improvements (TIP No. 1)               | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ -                 |
| T-8                         | Meridian Ave E. Preliminary Design (TIP No. 2)                      | \$ 275,000          | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ 275,000           |
| T-9                         | Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)    | \$ 75,000           | \$ 75,000           | \$ 75,000           | \$ 75,000           | \$ 75,000           | \$ 75,000            | \$ 450,000           |
| T-10                        | Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11) | \$ -                | \$ 950,000          | \$ 1,600,000        | \$ 1,100,000        | \$ 2,700,000        | \$ 1,670,000         | \$ 8,020,000         |
| T-11                        | Meridian / Emerald Signal Improvements (TIP No. 12)                 | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ -                 |
| T-12                        | 36th Street East Walkway Extension (TIP No. 13)                     | \$ -                | \$ -                | \$ 85,000           | \$ 665,000          | \$ -                | \$ -                 | \$ 750,000           |
| <b>Total Transportation</b> |                                                                     | <b>\$ 2,000,000</b> | <b>\$ 1,485,000</b> | <b>\$ 2,235,000</b> | <b>\$ 2,330,000</b> | <b>\$ 3,275,000</b> | <b>\$ 19,225,000</b> | <b>\$ 30,550,000</b> |

### City of Edgewood 2023 - 2028 Capital Improvement Plan

| Project                                                    | 2023<br>Estimate    | 2024<br>Estimate    | 2025<br>Estimate    | 2026<br>Estimate    | 2027<br>Estimate   | 2028<br>Estimate    | Totals               |
|------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|----------------------|
| <b>Parks</b>                                               |                     |                     |                     |                     |                    |                     |                      |
| P-1 Interurban Trail Phase III Design / Construction       | \$ 400,000          | \$ 1,100,000        | \$ 4,000,000        | \$ 2,000,000        | \$ -               | \$ -                | \$ 7,500,000         |
| P-2 Miscellaneous Park Improvements                        | \$ 25,000           | \$ 25,000           | \$ 25,000           | \$ 25,000           | \$ 25,000          | \$ 25,000           | \$ 150,000           |
| P-3 Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th)     | \$ -                | \$ -                | \$ -                | \$ -                | \$ -               | \$ 1,860,000        | \$ 1,860,000         |
| P-4 Nelson Farmhouse Remodel Eval.                         | \$ 55,000           | \$ -                | \$ -                | \$ -                | \$ -               | \$ -                | \$ 55,000            |
| P-5 Nelson Nature Park Rehabilitation                      | \$ 150,000          | \$ -                | \$ -                | \$ -                | \$ -               | \$ -                | \$ 150,000           |
| P-6 Land Acquisition                                       | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 50,000          | \$ 50,000           | \$ 300,000           |
| P-7 Edgemont Park Improvements                             | \$ -                | \$ -                | \$ 250,000          | \$ -                | \$ -               | \$ -                | \$ 250,000           |
| P-8 Mortenson Farm Trail                                   | \$ -                | \$ -                | \$ -                | \$ -                | \$ -               | \$ -                | \$ -                 |
| P-9 Wolf Point Trail                                       | \$ 450,000          | \$ -                | \$ -                | \$ -                | \$ -               | \$ -                | \$ 450,000           |
| <b>Total Parks</b>                                         | <b>\$ 1,130,000</b> | <b>\$ 1,175,000</b> | <b>\$ 4,325,000</b> | <b>\$ 2,075,000</b> | <b>\$ 75,000</b>   | <b>\$ 1,935,000</b> | <b>\$ 10,715,000</b> |
| <b>Sanitary Sewer</b>                                      |                     |                     |                     |                     |                    |                     |                      |
| SS-1 General Sewer Plan Update                             | \$ 50,000           | \$ -                | \$ -                | \$ -                | \$ -               | \$ -                | \$ 50,000            |
| SS-2 Wetland Mitigation - Northwood Elementary (LID No. 1) | \$ 55,000           | \$ -                | \$ -                | \$ -                | \$ -               | \$ -                | \$ 55,000            |
| <b>Total Sanitary Sewer</b>                                | <b>\$ 105,000</b>   | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>        | <b>\$ -</b>         | <b>\$ 105,000</b>    |
| <b>Public Facilities</b>                                   |                     |                     |                     |                     |                    |                     |                      |
| PF-1 Citywide IT/Security Upgrades                         | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ -                | \$ -               | \$ -                | \$ 150,000           |
| PF-2 Civic Center Campus Improvements                      | \$ -                | \$ 150,000          | TBD                 | TBD                 | TBD                | TBD                 | \$ 150,000           |
| PF-3 Public Works Service Facility                         | \$ 100,000          | TBD                 | \$ -                | \$ -                | \$ -               | \$ -                | \$ 100,000           |
| <b>Total Public Facilities</b>                             | <b>\$ 150,000</b>   | <b>\$ 200,000</b>   | <b>\$ 50,000</b>    | <b>\$ -</b>         | <b>\$ -</b>        | <b>\$ -</b>         | <b>\$ 400,000</b>    |
| <b>TOTAL CAPITAL EXPENDITURES</b>                          | <b>\$5,134,000</b>  | <b>\$3,825,000</b>  | <b>\$6,735,000</b>  | <b>\$5,530,000</b>  | <b>\$3,475,000</b> | <b>\$23,450,000</b> | <b>\$48,149,000</b>  |

### City of Edgewood 2023 - 2028 Capital Improvement Plan

| Project                                          | 2023<br>Estimate    | 2024<br>Estimate    | 2025<br>Estimate    | 2026<br>Estimate    | 2027<br>Estimate    | 2028<br>Estimate     | Totals               |
|--------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| <b>CAPITAL REVENUE SOURCES:</b>                  |                     |                     |                     |                     |                     |                      |                      |
| Surface Water Fees                               | \$ 1,400,000        | \$ 940,000          | \$ 100,000          | \$ 975,000          | \$ 100,000          | \$ 1,685,000         | \$ 5,200,000         |
| American Rescue Plan Act (APRA) Funds            | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ -                 |
| Other Surface Water Grant Revenue                | \$ 25,000           | \$ 25,000           | \$ 25,000           | \$ 150,000          | \$ 25,000           | \$ 495,000           | \$ 745,000           |
| Est. Interagency Participation (SW)              | \$ 324,000          | \$ -                | \$ -                | \$ -                | \$ -                | \$ 110,000           | \$ 434,000           |
| Traffic Impact Fees                              | \$ 315,000          | \$ 805,000          | \$ 1,692,000        | \$ 808,000          | \$ 1,635,000        | \$ 6,887,000         | \$ 12,142,000        |
| Transportation Grant Revenue                     | \$ 1,105,000        | \$ -                | \$ -                | \$ 500,000          | \$ -                | \$ 9,457,000         | \$ 11,062,000        |
| School Zone Camera Fees                          | \$ 110,000          | \$ 110,000          | \$ 135,000          | \$ 135,000          | \$ 110,000          | \$ 360,000           | \$ 960,000           |
| REET (1 <sup>st</sup> 1/4% - Gen. Fund Capital)  | \$ 450,000          | \$ 560,000          | \$ 665,000          | \$ 125,000          | \$ 625,000          | \$ 1,500,000         | \$ 3,925,000         |
| REET (2 <sup>nd</sup> 1/4% - Pub. Works Capital) | \$ 200,000          | \$ 380,000          | \$ 593,000          | \$ 572,000          | \$ 625,000          | \$ 1,500,000         | \$ 3,870,000         |
| Park Impact Fees                                 | \$ 855,000          | \$ 450,000          | \$ 400,000          | \$ 50,000           | \$ 50,000           | \$ 538,000           | \$ 2,343,000         |
| Parks Grant Revenue                              | \$ 20,000           | \$ 480,000          | \$ 3,000,000        | \$ 2,000,000        | \$ -                | \$ 500,000           | \$ 6,000,000         |
| Capital Parks Reserve Fund                       | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ -                 |
| Sewer Fees                                       | \$ 105,000          | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ 105,000           |
| Bonds / Loans (Future Debt Service)              | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                 | \$ -                 |
| General Fund Xfer (Property/Sales/Utility Tax)   | \$ 225,000          | \$ 75,000           | \$ 125,000          | \$ 215,000          | \$ 305,000          | \$ 418,000           | \$ 1,363,000         |
| <b>TOTAL CAPITAL RESOURCES</b>                   | <b>\$ 5,134,000</b> | <b>\$ 3,825,000</b> | <b>\$ 6,735,000</b> | <b>\$ 5,530,000</b> | <b>\$ 3,475,000</b> | <b>\$ 23,450,000</b> | <b>\$ 48,149,000</b> |

## **Capital Project Detail**

### **Surface Water**

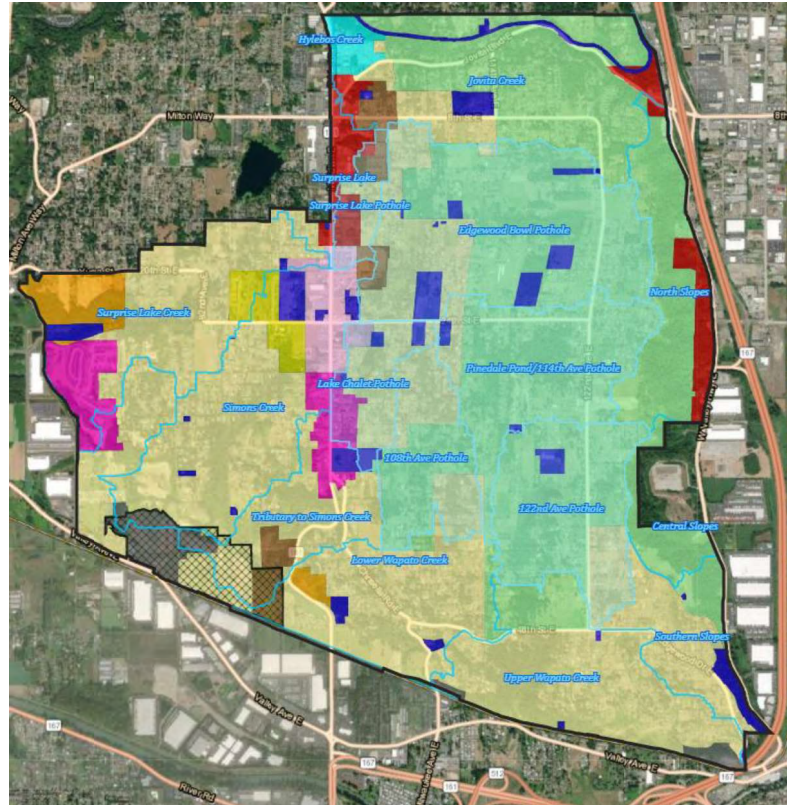
## SW-1 – City Drainage Infrastructure Program / Spot Improvements

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** New drainage problems are identified annually through routine maintenance inspections and Citizen Action Requests (CAR's). The City Council annually budgets for small improvements to the public stormwater system, as several components of the City's drainage infrastructure are either undersized, failing, and/or incomplete. This program evaluates and installs culvert piping, catch basins, and ditch improvements, as well as other improvements associated with road projects, replacing up to two miles of existing drainage infrastructure per year. Work will generally include ditch lining, curbing, and catch basin and/or storm pipe installation / replacement.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** This project will help alleviate localized flooding of private and public properties by making improvements to public storm drainage systems where a small project (*i.e. less than \$35,000 per project*) can be cost-effective in resolving the problem.

**Total 6-Year Project Budget:** \$600,000

### Funding Source:

- ~~ARPA (2022-2023)~~
- Surface Water Fees

### Critical Milestones:

- Various projects will be identified, evaluated, prioritized, designed and constructed each year.

| SW-1                                                     |                       |                  |                  |                  |                  |                  |                     |
|----------------------------------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| City Drainage Infrastructure Program / Spot Improvements |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Project Budget:</b>                             | \$600,000             |                  |                  |                  |                  |                  |                     |
|                                                          |                       |                  |                  |                  |                  |                  |                     |
| Phase                                                    | 6-Year Projected Plan |                  |                  |                  |                  |                  | Projected<br>6-Year |
|                                                          | 2023                  | 2024             | 2025             | 2026             | 2027             | 2028             |                     |
| <b>Project Expenditures:</b>                             |                       |                  |                  |                  |                  |                  |                     |
| Masterplan                                               | -                     | -                | -                | -                | -                | -                | -                   |
| Planning/Design                                          | \$15,000              | \$15,000         | \$15,000         | \$15,000         | \$15,000         | \$15,000         | \$90,000            |
| Construction                                             | \$85,000              | \$85,000         | \$85,000         | \$85,000         | \$85,000         | \$85,000         | \$510,000           |
| <b>Total Expenditures</b>                                | <b>\$100,000</b>      | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$600,000</b>    |
| <b>Revenue Sources:</b>                                  |                       |                  |                  |                  |                  |                  |                     |
| <b>Grant Revenue (ARPA)</b>                              | \$0                   | \$0              |                  |                  |                  |                  | \$0                 |
| Grant Revenue (DOE)                                      |                       |                  |                  |                  |                  |                  |                     |
| REET 1 (Gen. Fund Capital)                               |                       |                  |                  |                  |                  |                  |                     |
| Surface Water Fees                                       | \$100,000             | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$600,000           |
| <b>Total Revenues</b>                                    | <b>\$100,000</b>      | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$600,000</b>    |
| <b>General Fund Impacts:</b>                             | -                     | -                | -                | -                | -                | -                | -                   |



## SW-2 – Mortenson Farm Regional Stormwater Improvements

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** In 2003, the City purchased the old twelve-acre Mortenson farm with Surface Water Funds as a site for future stormwater quality enhancements and possible park use. Improvements are planned to enhance the water quality of Surprise Lake Creek before it leaves the City of Edgewood, thereby improving the health of the Hylebos Creek watershed. Restoration of the stream channel will create salmon rearing and spawning habitat, which is now more accessible to fish thanks to the City of Fife's improvements along Freeman Road. Efforts to decrease base flows leaving the site are planned by expanding and enhancing wetland areas on the site. This restoration may be complemented by a passive trail or boardwalk in the future, if funds and regulations allow.

The City has been coordinating with the Washington State Department of Transportation (WSDOT) in recent years regarding the use of the property as a wetland impact mitigation site for the construction of SR 167 (*Phase 1 construction tentatively begins in 2022*). An Interlocal Agreement was executed in September 2021 formalizing terms, property transfer was authorized in October 2021, and we do not expect the property to be returned to the City until at least 2035. **As described in the ILA, the City's remaining contribution to the WSDOT project is \$324,000, to be either in-kind value (real property) or cash payment.**

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy-efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Enhancing the natural environment will reduce uncontrolled stormwater runoff and help protect sensitive salmon bearing streams and wetlands.

**Total 6-Year Project Budget: \$324,000**

### Funding Sources:

- **ARPA**
- Property Value (In-Kind)

### Critical Milestones:

- **2023:** Final property transfer and/or cash payment to WSDOT

| SW-2                                            |                       |            |            |            |            |            |                     |
|-------------------------------------------------|-----------------------|------------|------------|------------|------------|------------|---------------------|
| Mortenson Farm Regional Stormwater Improvements |                       |            |            |            |            |            |                     |
| <b>Total Project Budget:</b>                    | \$324,000             |            |            |            |            |            |                     |
|                                                 |                       |            |            |            |            |            |                     |
| Phase                                           | 6-Year Projected Plan |            |            |            |            |            | Projected<br>6-Year |
|                                                 | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>                    |                       |            |            |            |            |            |                     |
| Masterplan                                      | \$324,000             |            |            |            |            |            | \$324,000           |
| Planning/Design                                 |                       |            |            |            |            |            |                     |
| Construction                                    |                       |            |            |            |            |            |                     |
| <b>Total Expenditures</b>                       | <b>\$324,000</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$324,000</b>    |
| <b>Revenue Sources:</b>                         |                       |            |            |            |            |            |                     |
| <b>Grant Revenue (ARPA)</b>                     | <b>\$0</b>            |            |            |            |            |            | <b>\$0</b>          |
| Grant Revenue (TBD)                             |                       |            |            |            |            |            |                     |
| City of Fife                                    |                       |            |            |            |            |            |                     |
| City of Milton                                  |                       |            |            |            |            |            |                     |
| WSDOT (In-Kind Property)                        | \$324,000             |            |            |            |            |            | \$324,000           |
| Surface Water Fees                              |                       |            |            |            |            |            |                     |
| <b>Total Revenues</b>                           | <b>\$324,000</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$324,000</b>    |
| <b>General Fund Impacts:</b>                    | -                     | -          | -          | -          | -          | -          | -                   |



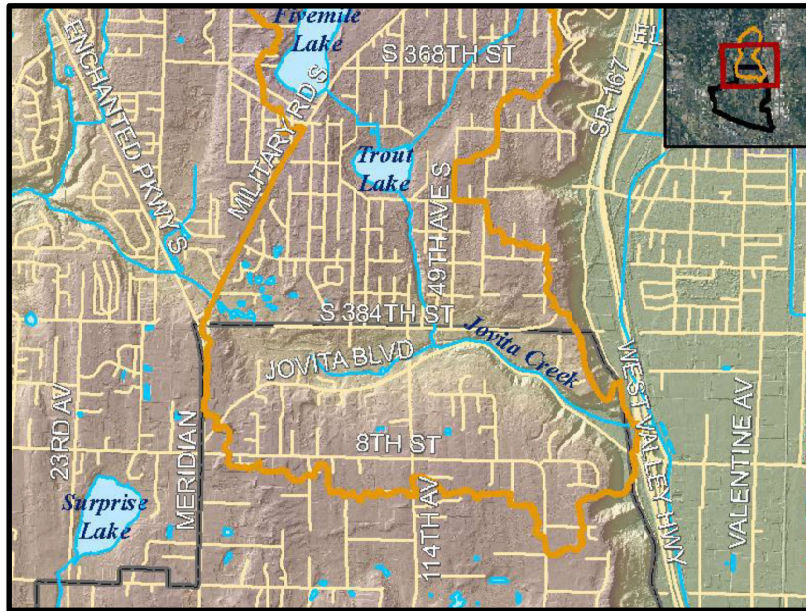
## SW-3 – Jovita Creek Regional Improvement Feasibility Study

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** As identified in the 1997 Surface Water Management Plan, this project includes preparation of an Engineering Feasibility Study for the design and construction of a regional retention/detention pond to reduce peak flow rates within the Jovita Creek basin. Other elements to be considered in the study include slope stability measures (i.e. piped slope drains) and property / easement acquisition.

The study will address known basin-wide flow control and water quality issues (i.e., TMDL for Fecal Coliform), identify possible location(s) for development of a regional facility, costs of property acquisition and development, and the environmental impacts associated with its construction.

Implementation of a regional facility will require the cooperation of multiple local agencies, including the City of Pacific and King County. Piped slope drains can be implemented completely within the City of Edgewood.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Enhancing the natural environment will reduce uncontrolled stormwater runoff.

**Total 6-Year Project Budget:** \$580,000

### Funding Sources:

- Grant Revenue (*to be determined*)
- Inter-Agency Participation

### Critical Milestones:

- **2028+** – Planning/Design
- **2028+** – Construction

| SW-3                                                |                       |            |            |            |            |                  |                     |
|-----------------------------------------------------|-----------------------|------------|------------|------------|------------|------------------|---------------------|
| Jovita Creek Regional Improvement Feasibility Study |                       |            |            |            |            |                  |                     |
| <b>Total Project Budget:</b>                        | \$580,000             |            |            |            |            |                  |                     |
|                                                     |                       |            |            |            |            |                  |                     |
| Phase                                               | 6-Year Projected Plan |            |            |            |            |                  | Projected<br>6-Year |
|                                                     | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028             |                     |
| <b>Project Expenditures:</b>                        |                       |            |            |            |            |                  |                     |
| Masterplan                                          |                       |            |            |            |            | \$430,000        | \$430,000           |
| Planning/Design                                     |                       |            |            |            |            | \$150,000        | \$150,000           |
| Construction                                        |                       |            |            |            |            |                  |                     |
| <b>Total Expenditures</b>                           | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$580,000</b> | <b>\$580,000</b>    |
| <b>Revenue Sources:</b>                             |                       |            |            |            |            |                  |                     |
| Grant Revenue (DOE)                                 |                       |            |            |            |            |                  |                     |
| Grant Revenue (TBD)                                 |                       |            |            |            |            | \$470,000        | \$470,000           |
| City of Pacific                                     |                       |            |            |            |            |                  |                     |
| King County                                         |                       |            |            |            |            | \$110,000        | \$110,000           |
| Surface Water Fees                                  |                       |            |            |            |            |                  |                     |
| <b>Total Revenues</b>                               | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$580,000</b> | <b>\$580,000</b>    |
| <b>General Fund Impacts:</b>                        | -                     | -          | -          | -          | -          | -                | -                   |

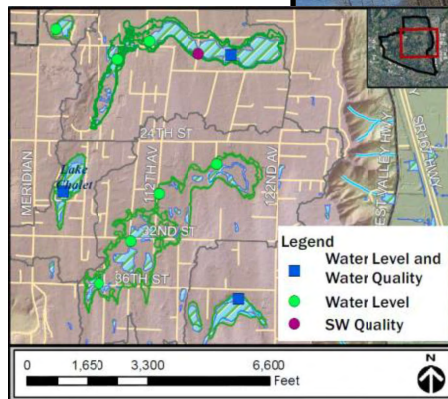
## SW-4 – Edgewood Pothole Pilot Project Feasibility Assessment (Water Quality / Treatment)

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** The City of Edgewood has six closed depression basins that retain stormwater runoff and frequently flood during winter months. Before removing excess flood waters, additional data is needed to determine the water quality treatment needs in each pothole.

This feasibility assessment will evaluate: 1) whether an advanced stormwater treatment facility can adequately treat stormwater in these pothole basins, and 2) the volume of water that can be adequately treated. First, water elevation and water quality data will be collected to evaluate conditions at the candidate site, Walker Pond at 16<sup>th</sup> Street East and 110<sup>th</sup> Avenue East. A conceptual design for an advanced bioretention treatment facility will then be developed based on collected monitoring and hydraulic modeling data. Throughout the project, public and advisory group meetings will be held to inform the public and stakeholders about project progress and findings.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

**Service Impact:** Understanding the water quality impacts from growth and development will help guide preservation of the natural environment.

**Total 6-Year Project Budget:** \$400,000

### Funding Sources:

- Surface Water Fees

### Critical Milestones:

- **2028** – Data Collection
- **2028+** – Design / Construction

| SW-4                                                  |                       |            |            |            |            |                  |                     |
|-------------------------------------------------------|-----------------------|------------|------------|------------|------------|------------------|---------------------|
| Edgewood Pothole Pilot Project Feasibility Assessment |                       |            |            |            |            |                  |                     |
| <b>Total Project Budget:</b>                          | \$400,000             |            |            |            |            |                  |                     |
|                                                       |                       |            |            |            |            |                  |                     |
| Phase                                                 | 6-Year Projected Plan |            |            |            |            |                  | Projected<br>6-Year |
|                                                       | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028             |                     |
| <b>Project Expenditures:</b>                          |                       |            |            |            |            |                  |                     |
| Masterplan                                            |                       |            |            |            |            |                  |                     |
| Planning/Design                                       |                       |            |            |            |            | \$400,000        | \$400,000           |
| Construction                                          |                       |            |            |            |            |                  |                     |
| <b>Total Expenditures</b>                             | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400,000</b> | <b>\$400,000</b>    |
| <b>Revenue Sources:</b>                               |                       |            |            |            |            |                  |                     |
| Grant Revenue (DOE)                                   |                       |            |            |            |            |                  |                     |
| Grant Revenue (TBD)                                   |                       |            |            |            |            |                  |                     |
| REET 1 (Gen. Fund Capital)                            |                       |            |            |            |            |                  |                     |
| REET 2 (Pub. Works Capital)                           |                       |            |            |            |            |                  |                     |
| Debt Financing                                        |                       |            |            |            |            |                  |                     |
| Surface Water Fees                                    |                       |            |            |            |            | \$400,000        | \$400,000           |
| <b>Total Revenues</b>                                 | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400,000</b> | <b>\$400,000</b>    |
| <b>General Fund Impacts:</b>                          | -                     | -          | -          | -          | -          | -                | -                   |



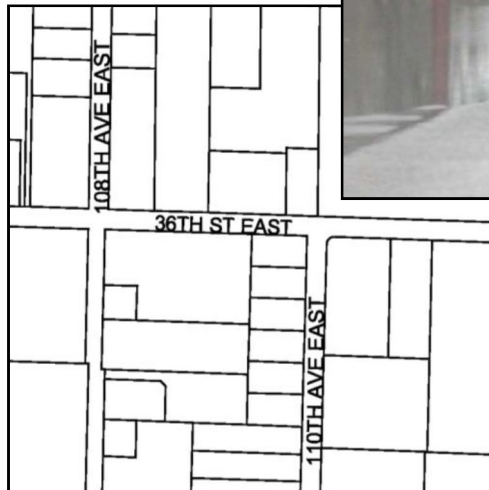
## SW-5 – 108<sup>th</sup> Avenue East / 36<sup>th</sup> Street East Road Flooding

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** This project is located at 108th Ave. E. / 36th St. E. intersection approximately 500 feet in all directions. During heavy rains, this area is prone to flooding where the entire roadway ends up being underwater. Roadway intersection and adjoining streets routinely flood during wet winters resulting in the closure of the roadways for long periods of time. An engineering feasibility study is needed to assess alternatives for raising the intersection and adjoining streets to prevent roadway flooding.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Improvements to this area are necessary to prevent prolonged closure of the roadway during wet winter months. This project will also help to prevent localized flooding.

**Total 6-Year Project Budget:** **\$1,150,000**

### Funding Sources:

- **ARPA**
- PC Flood Control Opportunity Grant
- Surface Water Fees

### Critical Milestones:

- **2024** – Planning/Design
- **2026** – Construction

| SW-5                             |                       |                  |            |                    |            |            |                     |
|----------------------------------|-----------------------|------------------|------------|--------------------|------------|------------|---------------------|
| 108th Ave E / 36th St E Flooding |                       |                  |            |                    |            |            |                     |
| <b>Total Project Budget:</b>     | \$1,150,000           |                  |            |                    |            |            |                     |
|                                  |                       |                  |            |                    |            |            |                     |
| Phase                            | 6-Year Projected Plan |                  |            |                    |            |            | Projected<br>6-Year |
|                                  | 2023                  | 2024             | 2025       | 2026               | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>     |                       |                  |            |                    |            |            |                     |
| Planning/Design                  |                       | \$150,000        |            |                    |            |            | \$150,000           |
| Construction                     |                       |                  |            | \$1,000,000        |            |            | \$1,000,000         |
| <b>Total Expenditures</b>        | <b>\$0</b>            | <b>\$150,000</b> | <b>\$0</b> | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,150,000</b>  |
| <b>Revenue Sources:</b>          |                       |                  |            |                    |            |            |                     |
| <b>Grant Revenue (ARPA)</b>      |                       |                  |            |                    |            |            | \$0                 |
| PCFCZD Opp Fund (Grant)          |                       |                  |            | \$125,000          |            |            | \$125,000           |
| Surface Water Fees               |                       | \$150,000        |            | \$875,000          |            |            | \$1,025,000         |
| <b>Total Revenues</b>            | <b>\$0</b>            | <b>\$150,000</b> | <b>\$0</b> | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,150,000</b>  |
| <b>General Fund Impacts:</b>     | -                     | -                | -          | -                  | -          | -          | \$0                 |

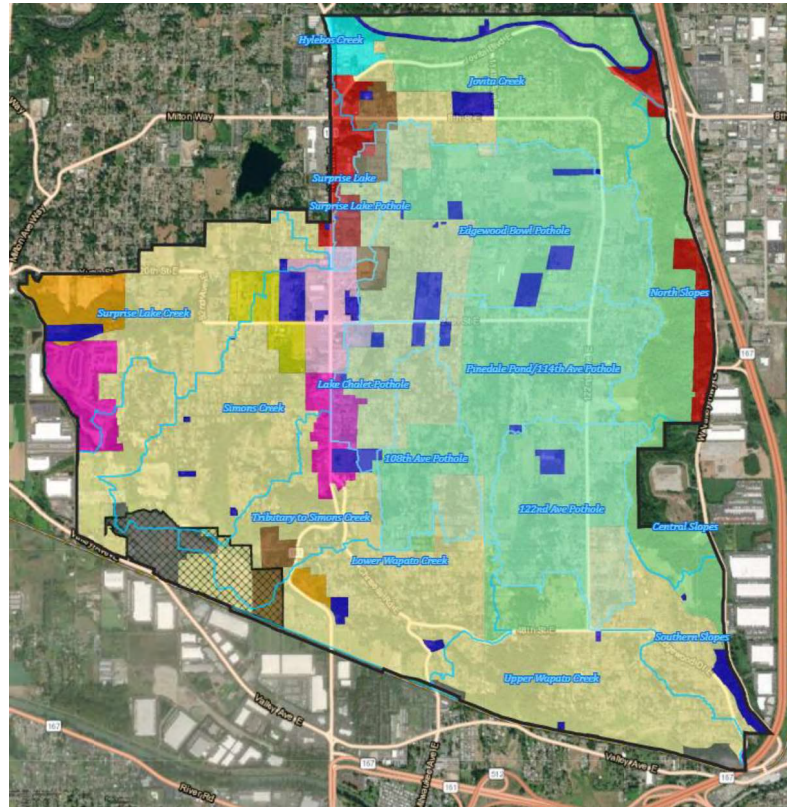
## SW-6 – Surface Water Management Plan Update (including Stormwater Comprehensive Plan Update)

**Fund:**

## Surface Water Fund

**Project Category:**

## Surface Water



**Project Description:** Regular updates to the City’s Surface Water Management Plan are required to address multiple NPDES Phase II permit conditions and deadlines. The City’s current plan was updated and adopted in 2018, reflecting recent changes in local, state and federal requirements for stormwater management. A component of this update considers basin-level planning and targeted development standards to determine how to best address pothole flooding issues throughout the City. Also, the current NPDES permit requires annual updates to the SWMP and reporting to DOE and the citizens.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

**Service Impact:** An updated city-wide plan is needed to ensure adequate service for existing and future development.

**Total 6-Year Project Budget: \$150,000**

### Funding Sources:

- Dept. of Ecology Capacity Grant

### Critical Milestones:

- *Last Comprehensive Surface Water Management Plan Update: 2018*
- Initial Basin-Level Planning – 2021/2022
- **Annual Updates/Reporting Ongoing**

| SW-6                                                                                         |                       |                 |                 |                 |                 |                 |                     |
|----------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| Surface Water Management Plan Update <i>(Including Stormwater Comprehensive Plan Update)</i> |                       |                 |                 |                 |                 |                 |                     |
| <b>Total Project Budget:</b>                                                                 | \$150,000             |                 |                 |                 |                 |                 |                     |
|                                                                                              |                       |                 |                 |                 |                 |                 |                     |
| Phase                                                                                        | 6-Year Projected Plan |                 |                 |                 |                 |                 | Projected<br>6-Year |
|                                                                                              | 2023                  | 2024            | 2025            | 2026            | 2027            | 2028            |                     |
| <b>Project Expenditures:</b>                                                                 |                       |                 |                 |                 |                 |                 |                     |
| Master Plan                                                                                  | \$25,000              | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$150,000           |
| Planning/Design                                                                              |                       |                 |                 |                 |                 |                 |                     |
| Construction                                                                                 |                       |                 |                 |                 |                 |                 |                     |
| <b>Total Expenditures</b>                                                                    | <b>\$25,000</b>       | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$150,000</b>    |
| <b>Revenue Sources:</b>                                                                      |                       |                 |                 |                 |                 |                 |                     |
| DOE Capacity Grant                                                                           | \$25,000              | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$150,000           |
| Grant Revenue (TBD)                                                                          |                       |                 |                 |                 |                 |                 |                     |
| Surface Water Fees                                                                           |                       |                 |                 |                 |                 |                 |                     |
| <b>Total Revenues</b>                                                                        | <b>\$25,000</b>       | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$150,000</b>    |
| <b>General Fund Impacts:</b>                                                                 | -                     | -               | -               | -               | -               | -               | -                   |



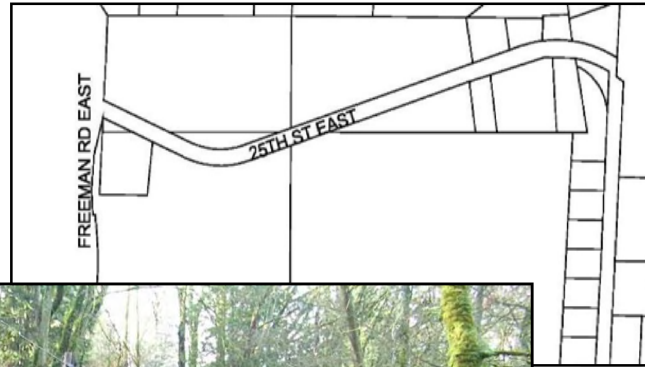
## SW-7 – 25<sup>th</sup> Street East Drainage Improvements

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** This project is located along the abandoned segment of 25th Street East between the recently installed cul-de-sac and Westridge Parkway. Work being considered includes construction of a thickened edge curb, catch basins, and piped road crossings to control drainage along the north side / slope. Work will also include restoration of the ditch along the south side, and possible relocation / consolidation of outfalls along the north side with slope drains piped to the bottom of the hill. This work is recommended in order to stabilize and repair slide damage to prevent slides along roadway, shoulder erosion and roadway flooding.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

**Service Impact:** This project will reduce downhill erosion and sliding of embankments. However, this section of roadway was closed in 2015, when Westridge Parkway was opened connecting 86<sup>th</sup> Avenue East to Freeman Road in Fife.

**Total 6-Year Project Budget:** \$235,000

### Funding Source:

- Surface Water Fees

### Anticipated Milestones:

- **2028+** — Design/Construction

| SW-7                              |                       |            |            |            |            |                  |                     |
|-----------------------------------|-----------------------|------------|------------|------------|------------|------------------|---------------------|
| 25th St. E. Drainage Improvements |                       |            |            |            |            |                  |                     |
| <b>Total Project Budget:</b>      | \$235,000             |            |            |            |            |                  |                     |
|                                   |                       |            |            |            |            |                  |                     |
| Phase                             | 6-Year Projected Plan |            |            |            |            |                  | Projected<br>6-Year |
|                                   | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028             |                     |
| <b>Project Expenditures:</b>      |                       |            |            |            |            |                  |                     |
| Planning/Design                   |                       |            |            |            |            | \$35,000         | \$35,000            |
| Construction                      |                       |            |            |            |            | \$200,000        | \$200,000           |
| <b>Total Expenditures</b>         | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$235,000</b> | <b>\$235,000</b>    |
| <b>Revenue Sources:</b>           |                       |            |            |            |            |                  |                     |
| PCFCZD Opp Fund                   |                       |            |            |            |            |                  | \$0                 |
| Grant Revenue (TBD)               |                       |            |            |            |            |                  | \$0                 |
| Surface Water Fees                |                       |            |            |            |            | \$235,000        | \$235,000           |
| <b>Total Revenues</b>             | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$235,000</b> | <b>\$235,000</b>    |
| <b>General Fund Impacts:</b>      | -                     | -          | -          | -          | -          | -                | -                   |

## SW-8 – Lake Chalet Pothole Flood Reduction Project

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** While historically Lake Chalet has discharged to Simon's Creek, development over the last several decades has apparently blocked that pathway and Lake Chalet has become a closed depression pothole. As a result, seasonal rainfall events lead to flooding of public streets and private property adjacent to Lake Chalet, including flooding of 29<sup>th</sup> Street E.

Three options were considered: 1) pumped discharge, 2) gravity overflow, and 3) horizontal directional drilling / siphon. Of the three alternatives, the least expensive (from a capital cost standpoint) is to pump water from Lake Chalet to an existing gravity conveyance at the Simon's Mill Apartment site. This option will require long term pump station operations and maintenance, not accounted for in the capital project cost estimates. In 2020, the City acquired property in the vicinity of Lake Chalet to help facilitate this project.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

**Service Impact:** Protecting adjacent property from flooding will lower impacts to associated septic systems, thereby enhancing water quality in the existing natural environment.

**Total 6-Year Project Budget:** \$550,000

### Funding Sources:

- **ARPA**

### Critical Milestones:

- 2021/2022 – Data Collection
- **2023 – Design/Construction**

| SW-8                                        |                       |            |            |            |            |            |                     |
|---------------------------------------------|-----------------------|------------|------------|------------|------------|------------|---------------------|
| Lake Chalet Pothole Flood Reduction Project |                       |            |            |            |            |            |                     |
| <b>Total Project Budget:</b>                | \$500,000             |            |            |            |            |            |                     |
|                                             |                       |            |            |            |            |            |                     |
| Phase                                       | 6-Year Projected Plan |            |            |            |            |            | Projected<br>6-Year |
|                                             | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>                |                       |            |            |            |            |            |                     |
| Masterplan                                  |                       |            |            |            |            |            |                     |
| Planning/Design                             | \$50,000              |            |            |            |            |            | \$50,000            |
| Construction                                | \$450,000             |            |            |            |            |            | \$450,000           |
| <b>Total Expenditures</b>                   | <b>\$500,000</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500,000</b>    |
| <b>Revenue Sources:</b>                     |                       |            |            |            |            |            |                     |
| <b>Grant Revenue (ARPA)</b>                 | <b>\$0</b>            |            |            |            |            |            | <b>\$0</b>          |
| Grant Revenue (DOE)                         |                       |            |            |            |            |            |                     |
| Surface Water Fees                          | \$500,000             |            |            |            |            |            |                     |
| <b>Total Revenues</b>                       | <b>\$500,000</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>          |
| <b>General Fund Impacts:</b>                | -                     | -          | -          | -          | -          | -          | -                   |



## SW-9 – 24<sup>th</sup> Street East / 112<sup>th</sup> Avenue East Intersection Seasonal Ponding

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** Due to lack of existing piped conveyance, surface water collects at the northeast corner of 24<sup>th</sup> Street East and 112<sup>th</sup> Avenue East during wet weather periods, creating a safety hazard for vehicles and pedestrians. Both 24<sup>th</sup> and 112<sup>th</sup> are classified as arterial roadways, being primary routes for traffic through the City. To the west of this intersection, the existing ditch on the north side of 24<sup>th</sup> is very deep and the shoulder experiences erosion that threatens the road prism.

This project will provide a new piped conveyance for surface water flows along the north side of 24<sup>th</sup> Street East between 111<sup>th</sup> Avenue East and 112<sup>th</sup> Avenue East, eliminating the seasonal ponding and filling the deep ditch described earlier. By eliminating the ditch, this work helps prepare for future pedestrian improvements along the north side of 24<sup>th</sup> between 110<sup>th</sup> and 112<sup>th</sup>.

### Applicable Comprehensive Plan Goals –

- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Completing this segment of the collection and conveyance system will prevent water from ponding on the road surface and adjacent private property during the wet season.

**Total 6-Year Project Budget:** \$170,000

### Funding Sources:

- Surface Water Fees

### Critical Milestones:

- 2018/2019 - Design
- 2024 - Construction

| SW-9                          |                       |                  |            |            |            |            |                     |
|-------------------------------|-----------------------|------------------|------------|------------|------------|------------|---------------------|
| 24th / 112th Seasonal Ponding |                       |                  |            |            |            |            |                     |
| <b>Total Project Budget:</b>  | \$170,000             |                  |            |            |            |            |                     |
|                               |                       |                  |            |            |            |            |                     |
| Phase                         | 6-Year Projected Plan |                  |            |            |            |            | Projected<br>6-Year |
|                               | 2023                  | 2024             | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>  |                       |                  |            |            |            |            |                     |
| Masterplan                    |                       |                  |            |            |            |            |                     |
| Planning/Design               |                       | \$10,000         |            |            |            |            | \$10,000            |
| Construction                  |                       | \$160,000        |            |            |            |            | \$160,000           |
| <b>Total Expenditures</b>     | <b>\$0</b>            | <b>\$170,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170,000</b>    |
| <b>Revenue Sources:</b>       |                       |                  |            |            |            |            |                     |
| <b>Grant Revenue (ARPA)</b>   |                       |                  |            |            |            |            | <b>\$0</b>          |
| Grant Revenue (DOE)           |                       |                  |            |            |            |            |                     |
| Surface Water Fees            |                       | \$170,000        |            |            |            |            | \$170,000           |
| <b>Total Revenues</b>         | <b>\$0</b>            | <b>\$170,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170,000</b>    |
| <b>General Fund Impacts:</b>  | -                     | -                | -          | -          | -          | -          | -                   |





| SW-10                              |                       |            |            |            |            |                  |                     |
|------------------------------------|-----------------------|------------|------------|------------|------------|------------------|---------------------|
| 108th Ave E - 8th to 16th Flooding |                       |            |            |            |            |                  |                     |
| <b>Total Project Budget:</b>       | \$400,000             |            |            |            |            |                  |                     |
|                                    |                       |            |            |            |            |                  |                     |
| Phase                              | 6-Year Projected Plan |            |            |            |            |                  | Projected<br>6-Year |
|                                    | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028             |                     |
| <b>Project Expenditures:</b>       |                       |            |            |            |            |                  |                     |
| Masterplan                         |                       |            |            |            |            |                  |                     |
| Planning/Design                    |                       |            |            |            |            | \$50,000         | \$50,000            |
| Construction                       |                       |            |            |            |            | \$350,000        | \$350,000           |
| <b>Total Expenditures</b>          | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400,000</b> | <b>\$400,000</b>    |
| <b>Revenue Sources:</b>            |                       |            |            |            |            |                  |                     |
| Grant Revenue (DOE)                |                       |            |            |            |            |                  |                     |
| Grant Revenue (TBD)                |                       |            |            |            |            |                  |                     |
| REET 1 (Gen. Fund Capital)         |                       |            |            |            |            |                  |                     |
| REET 2 (Pub. Works Capital)        |                       |            |            |            |            |                  |                     |
| Surface Water Fees                 |                       |            |            |            |            | \$400,000        | \$400,000           |
| <b>Total Revenues</b>              | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400,000</b> | <b>\$400,000</b>    |
| <b>General Fund Impacts:</b>       | -                     | -          | -          | -          | -          | -                | -                   |

## SW-11 – Jovita Boulevard Rehabilitation

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** This project is located on Jovita Boulevard from 114th Avenue East to West Valley Highway (approximately 5,400 lf.).

The project considers the reconstruction of the existing roadway, redefining of roadway alignment and superelevation in spots, additional slope protection (guardrails), stream protection, installation of additional seismic wall(s) to deter landslides, new storm drainage conveyance installation, and re-establishment of the roadway prism and shoulders. Since two seismic walls and associated drainage were constructed during the winter of 2016 / 2017, this project's priority has been lowered, but recent efforts to prioritize and fund the Interurban Trail may support this project. Therefore, funding for this project has been removed from the six-year CIP pending design of the Interurban Trail project.

### Applicable Comprehensive Plan Goals –

- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** This project is necessary to assess remaining problems and identify a solution to this stabilization problem.

**Total 6-Year Project Budget:** TBD

### Funding Sources:

- Surface Water Fees
- Grant Revenues (*to be determined*)

### Critical Milestones:

- TBD – Planning / Design
- TBD – Construction

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT**  
**WAITING ON DESIGN OF INTERURBAN TRAIL PROJECT**

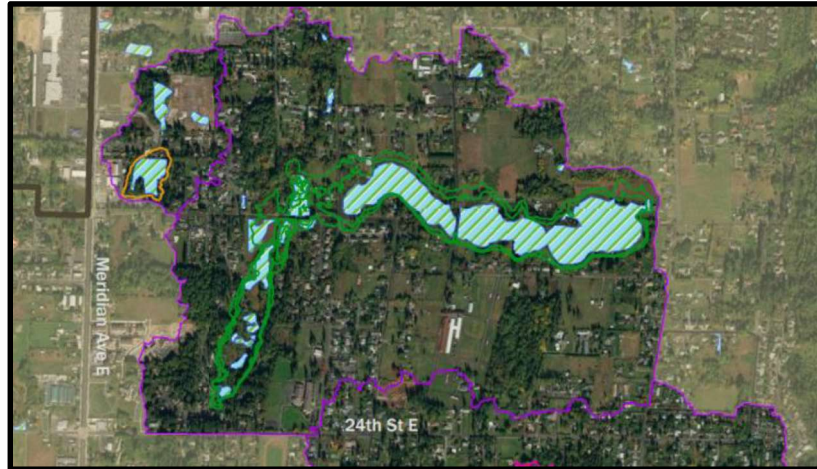
## SW-12 – Flood Reduction Plan for the Edgewood Pothole

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** More information is needed to evaluate and select the best solution to flooding problems within Edgewood’s closed depression pothole basins, and the Edgewood Bowl is the largest of these. Individual characteristics that need to be understood before developing a viable flood control plan include base flood elevation (high water surface), available storage volume, the existing stormwater conveyance network, and overall basin characteristics.

Monitoring data and findings from the feasibility assessment for the Edgewood Bowl pothole will be used to develop a continuous hydrologic and hydraulic model of the existing conditions, then used to develop and evaluate different solution alternatives. An initial report will be developed describing the pothole characteristics, modeling results and the alternatives. At least one meeting will be held with the public to discuss results, alternatives considered and recommendations. The solutions will be compared, and the best alternative will be selected. The models will also be used as the basis for a flood study to update FEMA maps of the potholes and potentially result in a letter of map revision (LOMR) for each pothole.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **U.I:** Ensure the location and design of utility facilities meets the community’s needs.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

**Service Impact:** Flooding conditions continue to worsen as development occurs in the City’s closed depression basins without a viable solution.

**Total 6-Year Project Budget:** \$170,000

### Funding Sources:

- Surface Water Fees

### Critical Milestones:

- **2024** – Planning / Design

| SW-12                                     |                       |                  |            |            |            |            |                     |
|-------------------------------------------|-----------------------|------------------|------------|------------|------------|------------|---------------------|
| Flood Reduction Plan for Edgewood Pothole |                       |                  |            |            |            |            |                     |
| <b>Total Project Budget:</b>              | \$170,000             |                  |            |            |            |            |                     |
|                                           |                       |                  |            |            |            |            |                     |
| Phase                                     | 6-Year Projected Plan |                  |            |            |            |            | Projected<br>6-Year |
|                                           | 2023                  | 2024             | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>              |                       |                  |            |            |            |            |                     |
| Masterplan                                |                       |                  |            |            |            |            |                     |
| Planning/Design                           |                       | \$170,000        |            |            |            |            | \$170,000           |
| Construction                              |                       |                  |            |            |            |            |                     |
| <b>Total Expenditures</b>                 | <b>\$0</b>            | <b>\$170,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170,000</b>    |
| <b>Revenue Sources:</b>                   |                       |                  |            |            |            |            |                     |
| Grant Revenue (DOE)                       |                       |                  |            |            |            |            |                     |
| Grant Revenue (TBD)                       |                       |                  |            |            |            |            |                     |
| REET 1 (Gen. Fund Capital)                |                       |                  |            |            |            |            |                     |
| REET 2 (Pub. Works Capital)               |                       |                  |            |            |            |            |                     |
| Surface Water Fees                        |                       | \$170,000        |            |            |            |            | \$170,000           |
| <b>Total Revenues</b>                     | <b>\$0</b>            | <b>\$170,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170,000</b>    |
| <b>General Fund Impacts:</b>              | -                     | -                | -          | -          | -          | -          | -                   |



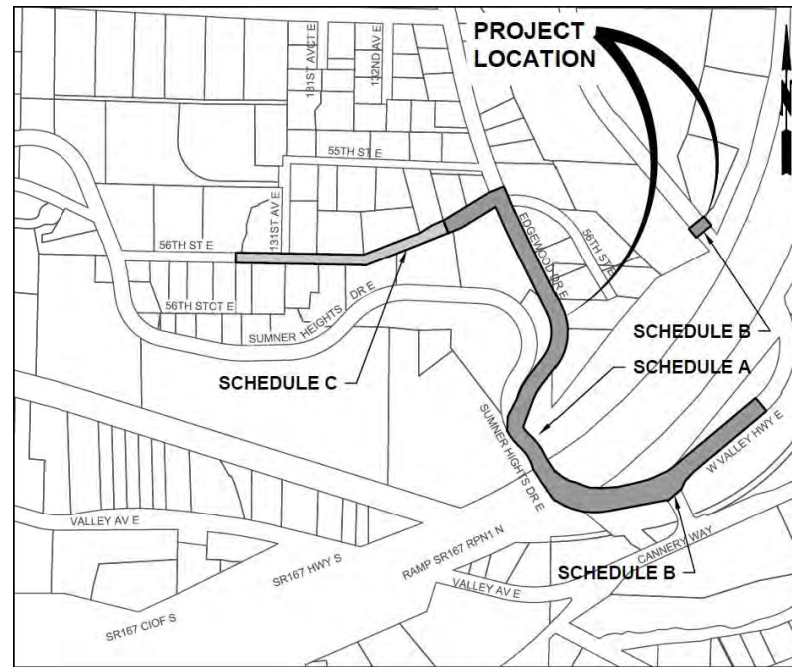
## SW-13 – 56<sup>th</sup> St E / Edgewood Drive Drainage Improvements

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** Failing infrastructure was identified through Citizen Action Requests and inspection in late 2018 / early 2019. During staff's investigation of the issues, the need for significant improvements became apparent from the affected neighborhood on 56<sup>th</sup> St E, down Edgewood Drive and Sumner Heights Drive, downstream into the City of Sumner. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along the entire length of road described above, converting an existing ditch line along Edgewood Drive into a culvert, improving traffic safety with widened travel lanes and new curbing, and increasing the conveyance capacity of the culvert and ditch system along Sumner Heights Drive to its destination at West Valley Highway in the City of Sumner. The conveyance along West Valley Highway will also be improved, including replacement of an existing culvert at the end of its service life with an outfall into WSDOT right-of-way.

### Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences and roadways without this project.

**Total 6-Year Project Budget:** \$800,000

### Remaining Funding Source:

- **ARPA**

### Critical Milestones:

- 2019/2020 – Design
- 2021 – Partial Construction
- **2023 – Permitting / Construction**



| SW-13                                           |                       |            |            |            |            |            |                     |
|-------------------------------------------------|-----------------------|------------|------------|------------|------------|------------|---------------------|
| 56th St E / Edgewood Dr E Drainage Improvements |                       |            |            |            |            |            |                     |
| <b>Total Project Budget:</b>                    | \$800,000             |            |            |            |            |            |                     |
|                                                 |                       |            |            |            |            |            |                     |
| Phase                                           | 6-Year Projected Plan |            |            |            |            |            | Projected<br>6-Year |
|                                                 | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>                    |                       |            |            |            |            |            |                     |
| Masterplan                                      |                       |            |            |            |            |            |                     |
| Planning/Design                                 |                       |            |            |            |            |            |                     |
| Construction                                    | \$800,000             |            |            |            |            |            | \$800,000           |
| <b>Total Expenditures</b>                       | <b>\$800,000</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$800,000</b>    |
| <b>Revenue Sources:</b>                         |                       |            |            |            |            |            |                     |
| <b>Grant Revenue (ARPA)</b>                     | <b>\$ -</b>           |            |            |            |            |            | <b>\$0</b>          |
| Grant Revenue (DOE)                             |                       |            |            |            |            |            |                     |
| REET 1 (Gen. Fund Capital)                      | \$ -                  |            |            |            |            |            | \$0                 |
| REET 2 (Pub. Works Capital)                     | \$ -                  |            |            |            |            |            |                     |
| Surface Water Fees                              | \$ 800,000            |            |            |            |            |            | \$800,000           |
| <b>Total Revenues</b>                           | <b>\$800,000</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$800,000</b>    |
| <b>General Fund Impacts:</b>                    | -                     | -          | -          | -          | -          | -          | -                   |

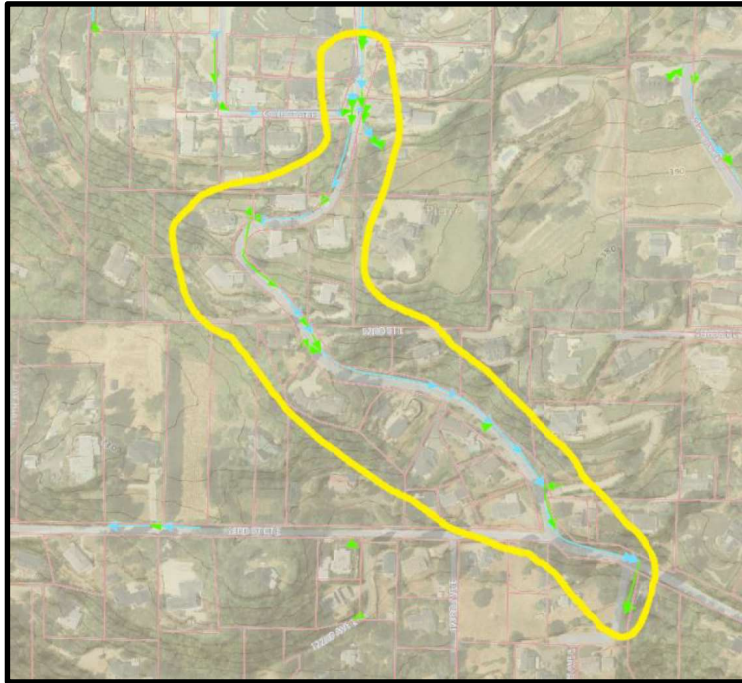
## SW-14 – Monta Vista Drive E Drainage Improvements

### Fund:

Surface Water Fund

### Project Category:

Surface Water



**Project Description:** This project has been on the City's Spot Improvement Program for many years, but significant stormwater flows and velocities have caused more frequent maintenance issues in recent years. Due to the scope of improvements needed, this project has been elevated from the Spot Improvement Program to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along the stretch of Monta Vista between 51<sup>st</sup> St E and 53<sup>rd</sup> St Ct E, converting the existing ditch line into a culvert, replacing damaged and failing culverts with a new system meeting present-day design and construction standards, and improving traffic safety with widened travel lanes and new curbing.

### Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences and roadways without this project.

**Total 6-Year Project Budget:** \$350,000

### Funding Source:

- ARPA

### Critical Milestones:

- 2021-2023 – Design
- 2024 – Construction

| SW-14                                  |                       |                  |            |            |            |            |                     |
|----------------------------------------|-----------------------|------------------|------------|------------|------------|------------|---------------------|
| Monta Vista Dr E Drainage Improvements |                       |                  |            |            |            |            |                     |
| <b>Total Project Budget:</b>           | \$350,000             |                  |            |            |            |            |                     |
|                                        |                       |                  |            |            |            |            |                     |
| Phase                                  | 6-Year Projected Plan |                  |            |            |            |            | Projected<br>6-Year |
|                                        | 2023                  | 2024             | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>           |                       |                  |            |            |            |            |                     |
| Masterplan                             |                       |                  |            |            |            |            |                     |
| Planning/Design                        |                       |                  |            |            |            |            | \$0                 |
| Construction                           |                       | \$350,000        |            |            |            |            | \$350,000           |
| <b>Total Expenditures</b>              | <b>\$0</b>            | <b>\$350,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350,000</b>    |
| <b>Revenue Sources:</b>                |                       |                  |            |            |            |            |                     |
| <b>Grant Revenue (ARPA)</b>            |                       |                  |            |            |            |            | <b>\$0</b>          |
| Grant Revenue (DOE)                    |                       |                  |            |            |            |            |                     |
| REET 1 (Gen. Fund Capital)             |                       |                  |            |            |            |            |                     |
| REET 2 (Pub. Works Capital)            |                       |                  |            |            |            |            |                     |
| Surface Water Fees                     |                       | \$350,000        |            |            |            |            | \$350,000           |
| <b>Total Revenues</b>                  | <b>\$0</b>            | <b>\$350,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350,000</b>    |
| <b>General Fund Impacts:</b>           | -                     | -                | -          | -          | -          | -          | -                   |

## SW-15 – 48th St E / 127th Ave E Drainage Improvements

### Fund:

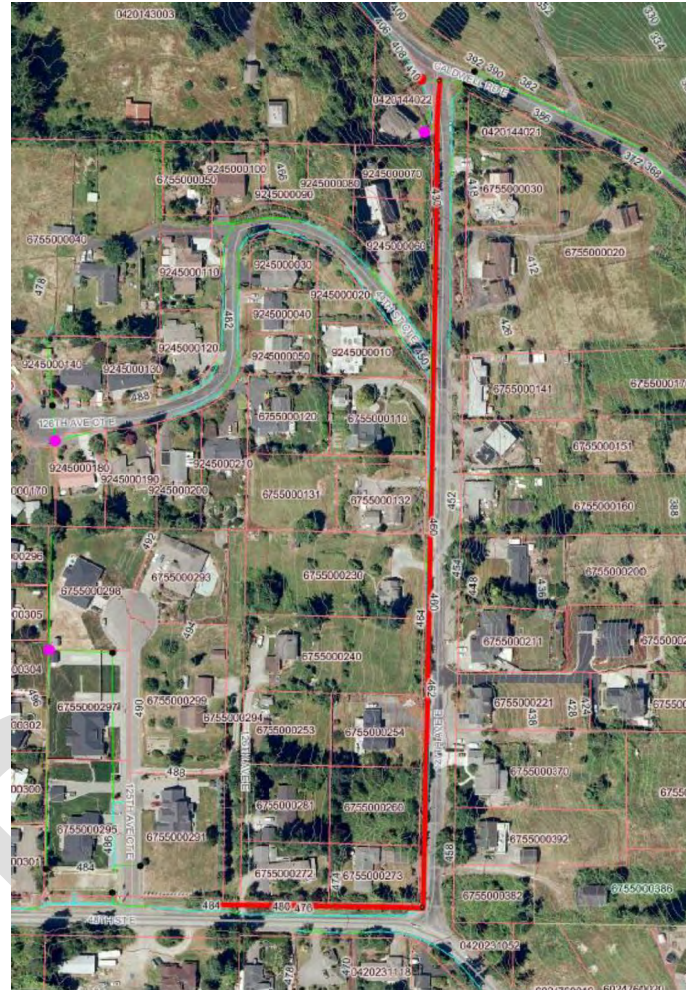
Surface Water Fund

### Project Category:

Surface Water

**Project Description:** Runoff along 48<sup>th</sup> St E collects in an existing ditch on the north side of the road, flows east toward 127<sup>th</sup> Ave E, then north toward Caldwell Rd E. The ditch is very shallow at the corner of 48<sup>th</sup> and 127<sup>th</sup>, with seasonal flows threatening to cross the road and impact adjacent driveways and homes. Due to the scope of improvements needed, this project has been elevated to the Capital Improvement Program.

This project will install necessary surface water conveyance improvements along 48<sup>th</sup> St E and 127<sup>th</sup> Ave E, converting some existing ditch to culvert pipes, meeting present-day design and construction standards, and providing some traffic safety benefit with a widened travel lane and new curbing.



### Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.IV:** Promote the quality, character and function of residential neighborhoods.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Surface water inundation and trespass as a result of increasing seasonally significant storm event frequency will continue to impact adjacent residences without this project.

**Total 6-Year Project Budget:** \$550,000

### Funding Source:

- Surface Water Fees

### Critical Milestones:

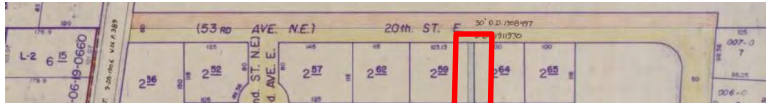
- 2028 – Design
- 2028+ – Construction

| SW-15                                         |                       |            |            |            |            |                  |                     |
|-----------------------------------------------|-----------------------|------------|------------|------------|------------|------------------|---------------------|
| 48th St E / 127th Ave E Drainage Improvements |                       |            |            |            |            |                  |                     |
| <b>Total Project Budget:</b>                  | \$550,000             |            |            |            |            |                  |                     |
|                                               |                       |            |            |            |            |                  |                     |
| Phase                                         | 6-Year Projected Plan |            |            |            |            |                  | Projected<br>6-Year |
|                                               | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028             |                     |
| <b>Project Expenditures:</b>                  |                       |            |            |            |            |                  |                     |
| Masterplan                                    |                       |            |            |            |            |                  |                     |
| Planning/Design                               |                       |            |            |            |            | \$50,000         | \$50,000            |
| Construction                                  |                       |            |            |            |            | \$500,000        | \$500,000           |
| <b>Total Expenditures</b>                     | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$550,000</b> | <b>\$550,000</b>    |
| <b>Revenue Sources:</b>                       |                       |            |            |            |            |                  |                     |
| Grant Revenue (DOE)                           |                       |            |            |            |            |                  |                     |
| Grant Revenue (TBD)                           |                       |            |            |            |            |                  |                     |
| REET 1 (Gen. Fund Capital)                    |                       |            |            |            |            |                  |                     |
| REET 2 (Pub. Works Capital)                   |                       |            |            |            |            |                  |                     |
| Surface Water Fees                            |                       |            |            |            |            | \$550,000        | \$550,000           |
| <b>Total Revenues</b>                         | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$550,000</b> | <b>\$550,000</b>    |
| <b>General Fund Impacts:</b>                  | -                     | -          | -          | -          | -          | -                | -                   |



SW-16 – 12200 Block 24th St E Drainage Improvements

Fund:  
Surface Water Fund



Applicable Comprehensive Plan Goals –

Project  
Surface

**Project under construction  
November 2022, expected  
to be complete before 2023**

Project Description  
across multiple  
currently  
discovered  
working  
need of  
Due to  
Improvements  
This project  
improve long-term maintenance, meeting present-day design and construction standards. Rather than the southerly alignment previously proposed, the City is looking to maintain the existing flow path to the north pending coordination with property owners on access improvements.

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- Critical Milestones:
- 2022 – Design / Construction



**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT  
EXPECTED TO BE COMPLETE BEFORE 2023**

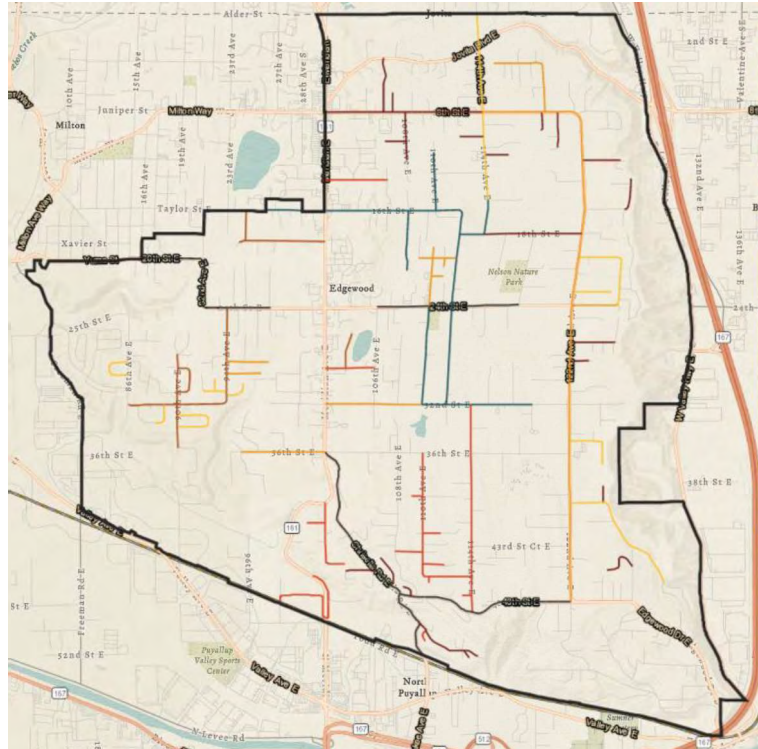
## **Transportation**

## T-1 – Citywide Road Preservation Program (TIP No. 6)

**Fund:**  
General Fund

**Project Category:**  
Transportation

**Comprehensive Plan  
Transportation Element  
Project A-2**



**Project Description:** The City's Road Preservation Program is designed to maintain the City's road system to the highest condition rating with the funds available using asphalt overlays and surface chip seals. Currently, the asphalt overlays are done in conjunction with Pierce County's countywide overlay projects. The City of Edgewood's Public Works Department will provide project administration, construction oversight, quality review and final acceptance.

Since 2014, the City has averaged approximately 4 road-miles of chip sealing each year. The Council has authorized transfers of the second 0.25% of Real Estate Excise Tax (REET2) to help fund this program since 2006.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **T.IX:** Assign a high priority to meeting the maintenance needs of the transportation system so that it is safe and functional.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** This program is needed to maintain the road quality and extend the life span of the City's existing roadway network.

**Total 6-Year Project Budget:** \$2,295,000

### Funding Source:

- Real Estate Excise Taxes
- General Fund

### Critical Milestones:

- The program takes place annually during the summer construction period (June – Sept)

| T-1                                            |                       |                   |                   |                   |                   |                   |                     |
|------------------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Citywide Road Preservation Program (TIP No. 6) |                       |                   |                   |                   |                   |                   |                     |
| <b>Total Project Budget:</b>                   | \$ 2,295,000          |                   |                   |                   |                   |                   |                     |
|                                                |                       |                   |                   |                   |                   |                   |                     |
| Phase                                          | 6-Year Projected Plan |                   |                   |                   |                   |                   | Projected<br>6-Year |
|                                                | 2023                  | 2024              | 2025              | 2026              | 2027              | 2028              |                     |
|                                                |                       |                   |                   |                   |                   |                   |                     |
| <b>Project Expenditures:</b>                   |                       |                   |                   |                   |                   |                   |                     |
| Design                                         |                       |                   |                   |                   |                   |                   |                     |
| Construction                                   | \$ 345,000            | \$ 360,000        | \$ 375,000        | \$ 390,000        | \$ 400,000        | \$ 425,000        | \$ 2,295,000        |
| <b>Total Expenditures</b>                      | <b>\$ 345,000</b>     | <b>\$ 360,000</b> | <b>\$ 375,000</b> | <b>\$ 390,000</b> | <b>\$ 400,000</b> | <b>\$ 425,000</b> | <b>\$ 2,295,000</b> |
|                                                |                       |                   |                   |                   |                   |                   |                     |
| <b>Revenue Sources:</b>                        |                       |                   |                   |                   |                   |                   |                     |
| School Zone Camera Fees                        |                       |                   |                   |                   |                   |                   |                     |
| REET 1 (Gen. Fund Capital)                     | \$ 345,000            | \$ 360,000        | \$ 325,000        | \$ 125,000        | \$ 125,000        | \$ 125,000        | \$ 1,405,000        |
| REET 2 (Pub. Works Capital)                    | \$ -                  | \$ -              | \$ -              | \$ 125,000        | \$ 125,000        | \$ 125,000        | \$ 375,000          |
| TIB Grant Revenue                              |                       |                   |                   |                   |                   |                   |                     |
| Grant Revenue (TBD)                            |                       |                   |                   |                   |                   |                   |                     |
| <b>Total Revenues</b>                          | <b>\$345,000</b>      | <b>\$360,000</b>  | <b>\$325,000</b>  | <b>\$250,000</b>  | <b>\$250,000</b>  | <b>\$250,000</b>  | <b>\$1,780,000</b>  |
|                                                |                       |                   |                   |                   |                   |                   |                     |
| <b>General Fund Impacts:</b>                   | <b>\$ -</b>           | <b>\$ -</b>       | <b>\$ 50,000</b>  | <b>\$ 140,000</b> | <b>\$ 150,000</b> | <b>\$ 175,000</b> | <b>\$ 515,000</b>   |

## T-2 – Citywide Traffic Safety Program (TIP No. 9)

### Fund:

General Fund

### Project Category:

Transportation

### Comprehensive Plan

Transportation Element

Project A-3



**Project Description:** This program is an annual review and safety assessment of existing facilities, evaluating the need to install miscellaneous signage, crosswalks, lighting and pavement markings. Other improvements may include: pedestrian landing pads and/or shelters for school bus stops, bus turnouts / pull-outs, improved traffic signage, flashing beacons, sidewalks, or improvements as needed to resolve other miscellaneous safety hazards that are identified.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Neighborhood traffic calming projects, safety projects and reconstruction of ADA deficiencies.

**Total 6-Year Project Budget:** \$300,000

### Funding Source:

- School Zone Camera Fees

### Critical Milestones:

- Annual allocation for utilizing funds for pedestrian improvement projects, as well as identified pedestrian safety issues that arise.

| T-2                                         |                       |                  |                  |                  |                  |                  |                     |
|---------------------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Citywide Traffic Safety Program (TIP No. 9) |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Project Budget:</b>                | \$ 300,000            |                  |                  |                  |                  |                  |                     |
|                                             |                       |                  |                  |                  |                  |                  |                     |
| Phase                                       | 6-Year Projected Plan |                  |                  |                  |                  |                  | Projected<br>6-Year |
|                                             | 2023                  | 2024             | 2025             | 2026             | 2027             | 2028             |                     |
|                                             |                       |                  |                  |                  |                  |                  |                     |
| <b>Project Expenditures:</b>                |                       |                  |                  |                  |                  |                  |                     |
| Design & Construction                       | \$ 50,000             | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 300,000          |
| <b>Total Expenditures</b>                   | <b>\$ 50,000</b>      | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 300,000</b>   |
|                                             |                       |                  |                  |                  |                  |                  |                     |
| <b>Revenue Sources:</b>                     |                       |                  |                  |                  |                  |                  |                     |
| Grant Revenue                               |                       |                  |                  |                  |                  |                  |                     |
| School Zone Camera Fees                     | \$ 50,000             | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 300,000          |
| REET 1 (Gen. Fund Capital)                  |                       |                  |                  |                  |                  |                  |                     |
| REET 2 (Pub. Works Capital)                 |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Revenues</b>                       | <b>\$50,000</b>       | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$300,000</b>    |
|                                             |                       |                  |                  |                  |                  |                  |                     |
| <b>General Fund Impacts:</b>                | -                     | -                | -                | -                | -                | -                | -                   |

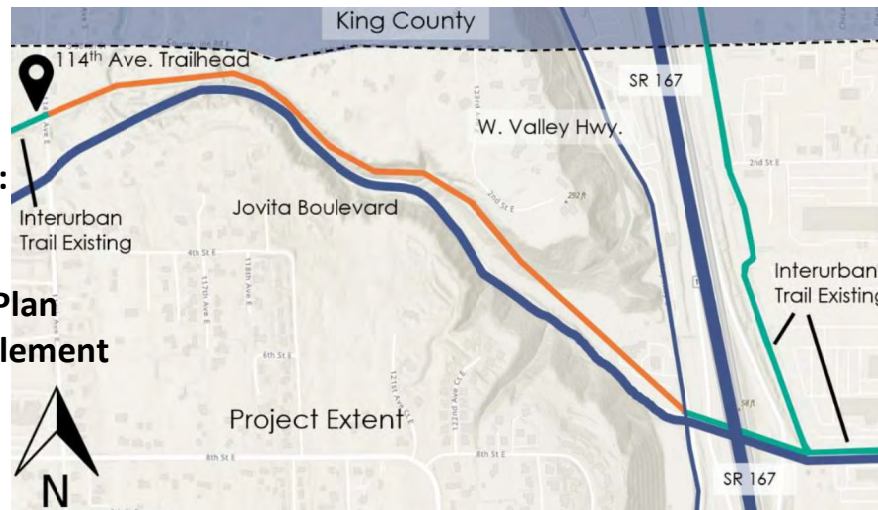


## T-3 – Interurban Trail Phase III, Connection Feasibility Study (TIP No. 7)

**Fund:**  
General Fund

**Project Category:**  
Transportation

**Comprehensive Plan  
Transportation Element  
Project S-3**



**Project Description:** The western section of Edgewood's Interurban Trail was completed in 2012. The eastern portion (Phase III) traverses much more difficult terrain riddled with various environmentally sensitive areas. This project will gather topographic survey and other field data, review geotechnical concerns due to steep slopes, and prepare a conceptual design of the remaining segment.



### Applicable Comprehensive Plan Goals –

- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XII:** Develop transportation solutions that align with the state and multi-county policies that protect the environment.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

**Service Impact:** Increase non-motorized transportation capacity within Edgewood in order to alleviate impacts associated with increased traffic demands. Provide vital connection between the Cities of Milton, Fife, Pacific and Auburn.

**Total 6-Year Project Budget:** \$100,000

**Funding Sources:**

- **Port of Tacoma LEDIF**
- **Traffic Impact Fees**
- **Park Impact Fees**

**Critical Milestones:**

- **2023 - Study initiation and completion**

T-3

**Interurban Trail Phase III, Connection Feas. Study (TIP No. 7)**

| <b>Total Project Budget:</b> | \$ 100,000            |             |             |             |             |             |                     |
|------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
|                              |                       |             |             |             |             |             |                     |
| Phase                        | 6-Year Projected Plan |             |             |             |             |             | Projected<br>6-Year |
|                              | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028        |                     |
|                              |                       |             |             |             |             |             |                     |
| <b>Project Expenditures:</b> |                       |             |             |             |             |             |                     |
| Design                       | \$ 100,000            |             |             |             |             |             | \$ 100,000          |
| Construction                 |                       |             |             |             |             |             |                     |
| <b>Total Expenditures</b>    | <b>\$ 100,000</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 100,000</b>   |
|                              |                       |             |             |             |             |             |                     |
| <b>Revenue Sources:</b>      |                       |             |             |             |             |             |                     |
| Grant Revenue (TBD)          |                       |             |             |             |             |             |                     |
| School Zone Camera Fees      |                       |             |             |             |             |             |                     |
| REET 1 (Gen. Fund Capital)   |                       |             |             |             |             |             |                     |
| REET 2 (Pub. Works Capital)  | \$ 100,000            |             |             |             |             |             | \$ 100,000          |
| <b>Total Revenues</b>        | <b>\$100,000</b>      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$100,000</b>    |
|                              |                       |             |             |             |             |             |                     |
| <b>General Fund Impacts:</b> | -                     | -           | -           | -           | -           | -           | -                   |

## T-4 – Chrisella Road East Safety Improvements (TIP No. 5)

### Fund:

General Fund

### Project Category:

Transportation

### Comprehensive Plan

Transportation Element

Project R-10



**Project Description:** As described in the current Comprehensive Plan, this project will “improve pavement markings, signage, lighting, sight distance; improve intersection with 48th Avenue East and consider installation of traffic calming measures”. All-way stop control has already been established at the intersection with 48<sup>th</sup> Street East per Resolution 18-0405. The budget contained herein includes safety improvements between 36<sup>th</sup> St E and 48<sup>th</sup> St E through WSDOT HSIP grant funding, as well as future work needed for retaining wall and guardrail upgrades / repair between 48<sup>th</sup> Street East and the southerly city limits.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Chrisella is a well-established bypass for southbound SR-161 traffic. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

**Total 6-Year Project Budget:** \$7,525,000

### Funding Sources:

- Traffic Impact Fees
- Grant Revenue
- Real Estate Excise Taxes

### Critical Milestones:

- 2021-2024 – HSIP Grant Work
- 2028 – Planning/Design (south of 48<sup>th</sup>)
- 2028+ – Construction (south of 48<sup>th</sup>)

| T-4                                                 |                       |             |             |             |             |                     |                     |
|-----------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| Chrisella Road East Safety Improvements (TIP No. 5) |                       |             |             |             |             |                     |                     |
| <b>Total Project Budget:</b>                        | \$ 7,525,000          |             |             |             |             |                     |                     |
|                                                     |                       |             |             |             |             |                     |                     |
| Phase                                               | 6-Year Projected Plan |             |             |             |             |                     | Projected<br>6-Year |
|                                                     | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028                |                     |
|                                                     |                       |             |             |             |             |                     |                     |
| <b>Project Expenditures:</b>                        |                       |             |             |             |             |                     |                     |
| Design                                              | \$ 150,000            |             |             |             |             | \$ 450,000          | \$ 600,000          |
| Construction                                        | \$ 955,000            |             |             |             |             | \$ 5,970,000        | \$ 6,925,000        |
| <b>Total Expenditures</b>                           | <b>\$ 1,105,000</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,420,000</b> | <b>\$ 7,525,000</b> |
|                                                     |                       |             |             |             |             |                     |                     |
| <b>Revenue Sources:</b>                             |                       |             |             |             |             |                     |                     |
| Grant Revenue (WSDOT/STP)                           | \$ 1,105,000          |             |             |             |             | \$ 4,136,000        | \$ 5,241,000        |
| School Zone Camera Fees                             |                       |             |             |             |             |                     |                     |
| REET 1 (Gen. Fund Capital)                          |                       |             |             |             |             | \$ 500,000          | \$ 500,000          |
| REET 2 (Pub. Works Capital)                         |                       |             |             |             |             | \$ 500,000          | \$ 500,000          |
| Traffic Impact Fees                                 |                       |             |             |             |             | \$ 1,284,000        | \$ 1,284,000        |
| <b>Total Revenues</b>                               | <b>\$1,105,000</b>    | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$6,420,000</b>  | <b>\$7,525,000</b>  |
|                                                     |                       |             |             |             |             |                     |                     |
| <b>General Fund Impacts:</b>                        | -                     | -           | -           | -           | -           | -                   | -                   |



## T-5 – Edgewood Drive East Safety Improvements (TIP No. 4)

### Fund:

General Fund

### Project Category:

Transportation

### Comprehensive Plan

Transportation Element

Project R-4



### Project Description:

As described in the current Comprehensive Plan, this project will include “roadway widening, curb, gutter, storm water system and pedestrian walkway.” This budget includes design and construction of said improvements for the entire stretch of Edgewood Drive, from 48<sup>th</sup> St E south beyond 56<sup>th</sup> St E. Repair of the intersection at the south end of Edgewood Drive was recently completed (near the City of Sumner boundary), thanks in part to a TIB grant awarded in 2019.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Edgewood Drive is a well-established bypass for southbound traffic coming out of King County. Steep topography and narrow sections of roadway limits driver sight distance. With no sidewalks, pedestrian capacity is very limited.

**Total 6-Year Project Budget:** \$10,535,000

### Funding Source:

- Real Estate Excise Tax
- Traffic Impact Fees
- Grant Revenue

### Critical Milestones:

- 2028 – Design
- 2028+ – Construction

T-5

**Edgewood Drive Safety Improvements (TIP No. 4)**

| <b>Total Project Budget:</b> | \$ 10,535,000         |            |            |            |            |                     |                     |
|------------------------------|-----------------------|------------|------------|------------|------------|---------------------|---------------------|
|                              |                       |            |            |            |            |                     |                     |
| Phase                        | 6-Year Projected Plan |            |            |            |            |                     | Projected<br>6-Year |
|                              | 2023                  | 2024       | 2025       | 2026       | 2027       | 2028                |                     |
| <b>Project Expenditures:</b> |                       |            |            |            |            |                     |                     |
| Design                       |                       |            |            |            |            | \$ 535,000          | \$ 535,000          |
| Construction                 |                       |            |            |            |            | \$ 10,000,000       | \$ 10,000,000       |
| <b>Total Expenditures</b>    | \$ -                  | \$ -       | \$ -       | \$ -       | \$ -       | <b>\$10,535,000</b> | <b>\$10,535,000</b> |
|                              |                       |            |            |            |            |                     |                     |
| <b>Revenue Sources:</b>      |                       |            |            |            |            |                     |                     |
| Traffic Impact Fees          |                       |            |            |            |            | \$ 4,214,000        | \$ 4,214,000        |
| TIB Grant Revenue            |                       |            |            |            |            | \$ 1,500,000        | \$ 1,500,000        |
| Grant Revenue (STP)          |                       |            |            |            |            | \$ 3,821,000        | \$ 3,821,000        |
| School Zone Camera Fees      |                       |            |            |            |            |                     |                     |
| REET 1 (Gen. Fund Capital)   |                       |            |            |            |            | \$ 500,000          | \$ 500,000          |
| REET 2 (Pub. Works Capital)  |                       |            |            |            |            | \$ 500,000          | \$ 500,000          |
| <b>Total Revenues</b>        | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,535,000</b> | <b>\$10,535,000</b> |
|                              |                       |            |            |            |            |                     |                     |
| <b>General Fund Impacts:</b> | -                     | -          | -          | -          | -          | -                   | -                   |



## T-6 – Transportation Engineering / Plan Support

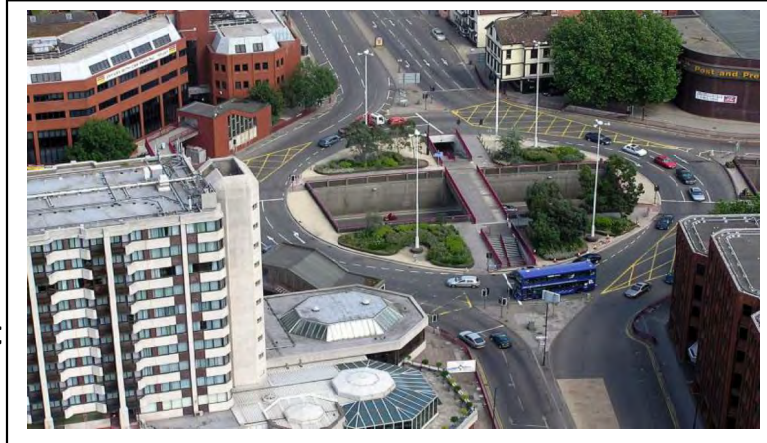
### Fund:

General Fund

### Project Category:

Transportation

### Comprehensive Plan Transportation Element Project A-1



**Project Description:** Annual program to maintain/update pavement management system, road standards and traffic model.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

**Service Impact:** Due to limited in-house staffing, on-call transportation engineering services are needed.

**Total 6-Year Project Budget:** \$300,000

### Funding Source:

- General Fund

### Critical Milestones:

- Annual funding for necessary transportation analysis.

| T-6                                      |                       |                  |                  |                  |                  |                  |                     |
|------------------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Transporation Engineering / Plan Support |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Project Budget:</b>             | \$ 300,000            |                  |                  |                  |                  |                  |                     |
|                                          |                       |                  |                  |                  |                  |                  |                     |
| Phase                                    | 6-Year Projected Plan |                  |                  |                  |                  |                  | Projected<br>6-Year |
|                                          | 2023                  | 2024             | 2025             | 2026             | 2027             | 2028             |                     |
|                                          |                       |                  |                  |                  |                  |                  |                     |
| <b>Project Expenditures:</b>             |                       |                  |                  |                  |                  |                  |                     |
| Master Plan                              |                       |                  |                  |                  |                  |                  |                     |
| Design                                   | \$ 50,000             | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 300,000          |
| Right of Way                             |                       |                  |                  |                  |                  |                  |                     |
| Construction                             |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Expenditures</b>                | <b>\$ 50,000</b>      | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 300,000</b>   |
|                                          |                       |                  |                  |                  |                  |                  |                     |
| <b>Revenue Sources:</b>                  |                       |                  |                  |                  |                  |                  |                     |
| TIB Grant Revenue                        |                       |                  |                  |                  |                  |                  |                     |
| Grant Revenue                            |                       |                  |                  |                  |                  |                  |                     |
| School Zone Camera Fees                  |                       |                  |                  |                  |                  |                  |                     |
| REET 1 (Gen. Fund Capital)               |                       |                  |                  |                  |                  |                  |                     |
| REET 2 (Pub. Works Capital)              |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Revenues</b>                    | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>          |
|                                          |                       |                  |                  |                  |                  |                  |                     |
| <b>General Fund Impacts:</b>             | <b>\$ 50,000</b>      | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 300,000</b>   |

## T-7 – Meridian Avenue East / 32<sup>nd</sup> Street East Intersection Improvements (TIP No. 1)

### Fund:

General Fund

### Project Category:

Transportation

### Comprehensive Plan Transportation Element

### Project R-8



**Project Description:** As described in the current Comprehensive Plan, this project will install a signal and make ADA upgrades at the intersection. This intersection is the only one currently identified as failing in the City's concurrency model without signalization, operating at a Level of Service (LOS) of F due to westbound movement delays. There are several dozen residents to the west that must use this un-signalized intersection as their only means of access. Also, existing utility poles located on the corners make right-turn movements difficult from Meridian to 32<sup>nd</sup> in each direction.

An Intersection Evaluation was started in 2019, and the preliminary results indicate a two-lane roundabout may be required, having a significantly increased cost. Further review is underway (see *Project T-8*) and recommendations will be evaluated before any project is implemented.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **T.XI:** Protect the livability and safety of residential neighborhoods from the adverse impacts of the automobile.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Must coordinate with WSDOT on appropriate solution, particularly as this intersection is within ¼-mile of another signal.

**Total 6-Year Project Budget:** TBD

### Funding Sources:

- Real Estate Excise Taxes (REET)
- Traffic Impact Fees
- Grant Revenue (TBD)

### Critical Milestones:

- TBD

**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT  
PENDING COMPLETION OF PROJECT T-8**

## T-8 – Meridian Avenue East Preliminary Design (TIP No. 2)

### Fund:

General Fund

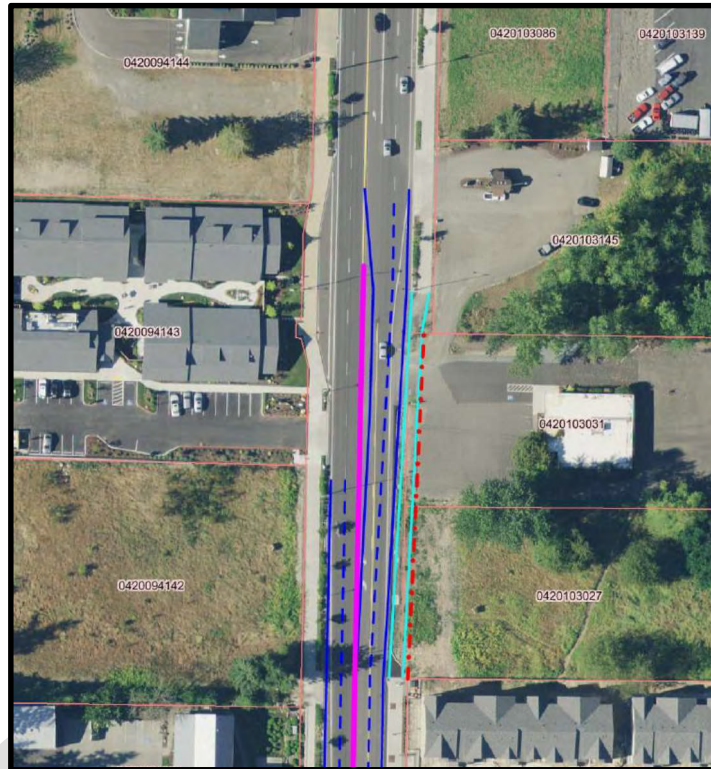
### Project Category:

Transportation

### Comprehensive Plan

### Transportation Element

### Project S-1



**Project Description:** As described in the current Comprehensive Plan, this project will be a “Complete corridor study and preliminary design of 3-lane cross-section and supporting intersection treatments” between 24<sup>th</sup> Street East and 36<sup>th</sup> Street East. However, the current regional transportation plan indicates WSDOT plans to extend the 5-lane cross-section from its current terminus at 24<sup>th</sup> to 36<sup>th</sup>, but funding for this work has been delayed by the legislature to the year 2035 and beyond.

An access management study was completed by the City in 2020, as there are additional safety concerns along the segment of Meridian Ave E south of 36<sup>th</sup> St E. The City is interested in closely coordinating efforts with WSDOT on improving this corridor without duplicating efforts or creating conflicts.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VIII:** Adequately fund the transportation system to meet current and future capital, maintenance and operational needs.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.

**Service Impact:** Evaluating AM-peak northbound capacity and PM-peak southbound capacity, coordinating with WSDOT on regional network impacts and local access needs.

**Total 6-Year Project Budget:** \$275,000

### Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes

### Critical Milestones:

- 2022/2023 – Design / Planning



| T-8                                            |                       |             |             |             |             |             |                     |
|------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Meridian Ave E. Preliminary Design (TIP No. 2) |                       |             |             |             |             |             |                     |
| <b>Total Project Budget:</b>                   | \$ 275,000            |             |             |             |             |             |                     |
|                                                |                       |             |             |             |             |             |                     |
| Phase                                          | 6-Year Projected Plan |             |             |             |             |             | Projected<br>6-Year |
|                                                | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028        |                     |
|                                                |                       |             |             |             |             |             |                     |
| <b>Project Expenditures:</b>                   |                       |             |             |             |             |             |                     |
| Design                                         | \$ 275,000            |             |             |             |             |             | \$ 275,000          |
| Right of Way                                   |                       |             |             |             |             |             |                     |
| Construction                                   |                       |             |             |             |             |             |                     |
| <b>Total Expenditures</b>                      | <b>\$ 275,000</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 275,000</b>   |
|                                                |                       |             |             |             |             |             |                     |
| <b>Revenue Sources:</b>                        |                       |             |             |             |             |             |                     |
| Grant Revenue (TBD)                            |                       |             |             |             |             |             |                     |
| School Zone Camera Fees                        |                       |             |             |             |             |             |                     |
| REET 1 (Gen. Fund Capital)                     | \$ 55,000             |             |             |             |             |             | \$ 55,000           |
| REET 2 (Pub. Works Capital)                    |                       |             |             |             |             |             |                     |
| Traffic Impact Fund                            | \$ 220,000            |             |             |             |             |             | \$ 220,000          |
| <b>Total Revenues</b>                          | <b>\$275,000</b>      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$275,000</b>    |
|                                                |                       |             |             |             |             |             |                     |
| <b>General Fund Impacts:</b>                   | -                     | -           | -           | -           | -           | -           | -                   |

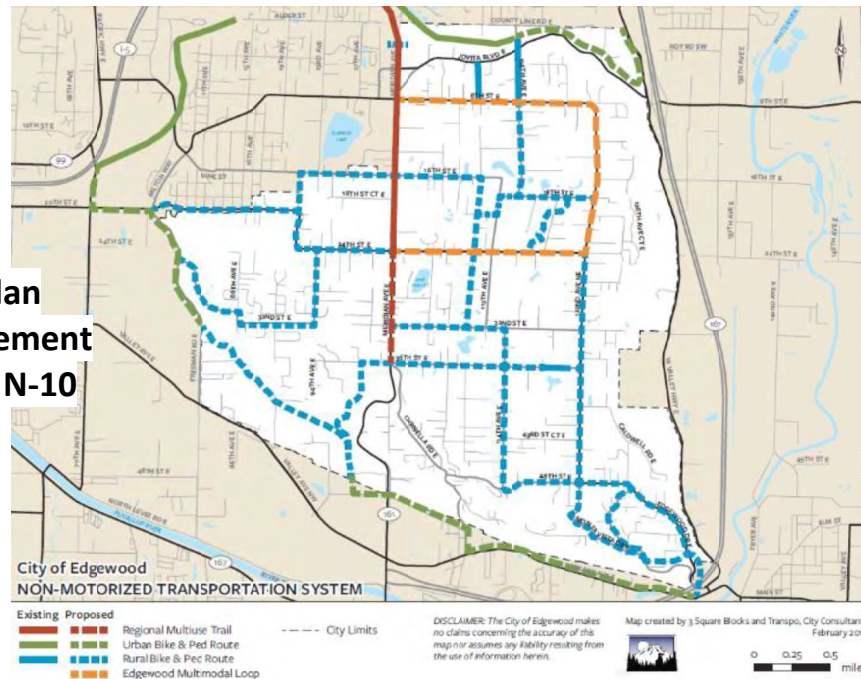


## T-9 – Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)

**Fund:**  
General Fund

**Project Category:**  
Transportation

**Comprehensive Plan  
Transportation Element  
Projects N-2, N-3, N-10**



**Project Description:** This project attempts to address several of the projects listed in the current Comprehensive Plan, addressing various high priority pedestrian-oriented improvements. The City recently received grant funding under this project from the Transportation Improvement Board (TIB) to complete gaps in the existing sidewalk network in the vicinity of 24<sup>th</sup> Street East and Meridian Avenue East, connecting recent developments with existing infrastructure along the Meridian Avenue East (SR-161) corridor.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

**Service Impact:** Separate pedestrians from vehicular traffic in the busy town center corridor.

**Total 6-Year Project Budget:** \$450,000

### Funding Sources:

- School Zone Camera Fees
- Traffic Impact Fees

### Critical Milestones:

- 2022+ - Identify high-priority locations

T-9

**Citywide Pedestrian Mobility and Safety Improvements (TIP No. 8)**

| <b>Total Project Budget:</b> | \$ 450,000            |                  |                  |                  |                  |                  |                     |
|------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
|                              |                       |                  |                  |                  |                  |                  |                     |
| Phase                        | 6-Year Projected Plan |                  |                  |                  |                  |                  | Projected<br>6-Year |
|                              | 2023                  | 2024             | 2025             | 2026             | 2027             | 2028             |                     |
|                              |                       |                  |                  |                  |                  |                  |                     |
| <b>Project Expenditures:</b> |                       |                  |                  |                  |                  |                  |                     |
| Design                       | \$ 15,000             | \$ 15,000        | \$ 15,000        | \$ 15,000        | \$ 15,000        | \$ 15,000        | \$ 90,000           |
| Right of Way                 |                       |                  |                  |                  |                  |                  |                     |
| Construction                 | \$ 60,000             | \$ 60,000        | \$ 60,000        | \$ 60,000        | \$ 60,000        | \$ 60,000        | \$ 360,000          |
| <b>Total Expenditures</b>    | <b>\$ 75,000</b>      | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 450,000</b>   |
|                              |                       |                  |                  |                  |                  |                  |                     |
| <b>Revenue Sources:</b>      |                       |                  |                  |                  |                  |                  |                     |
| TIB Grant Revenue            |                       |                  |                  |                  |                  |                  |                     |
| WSDOT Grant Revenue          |                       |                  |                  |                  |                  |                  |                     |
| School Zone Camera Fees      | \$ 60,000             | \$ 60,000        | \$ 60,000        | \$ 60,000        | \$ 60,000        | \$ 60,000        | \$ 360,000          |
| REET 1 (Gen. Fund Capital)   |                       |                  |                  |                  |                  |                  |                     |
| REET 2 (Pub. Works Capital)  |                       |                  |                  |                  |                  |                  |                     |
| Traffic Impact Fund          | \$ 15,000             | \$ 15,000        | \$ 15,000        | \$ 15,000        | \$ 15,000        | \$ 15,000        | \$ 90,000           |
| <b>Total Revenues</b>        | <b>\$75,000</b>       | <b>\$75,000</b>  | <b>\$75,000</b>  | <b>\$75,000</b>  | <b>\$75,000</b>  | <b>\$75,000</b>  | <b>\$450,000</b>    |
|                              |                       |                  |                  |                  |                  |                  |                     |
| <b>General Fund Impacts:</b> | \$ -                  | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -                |

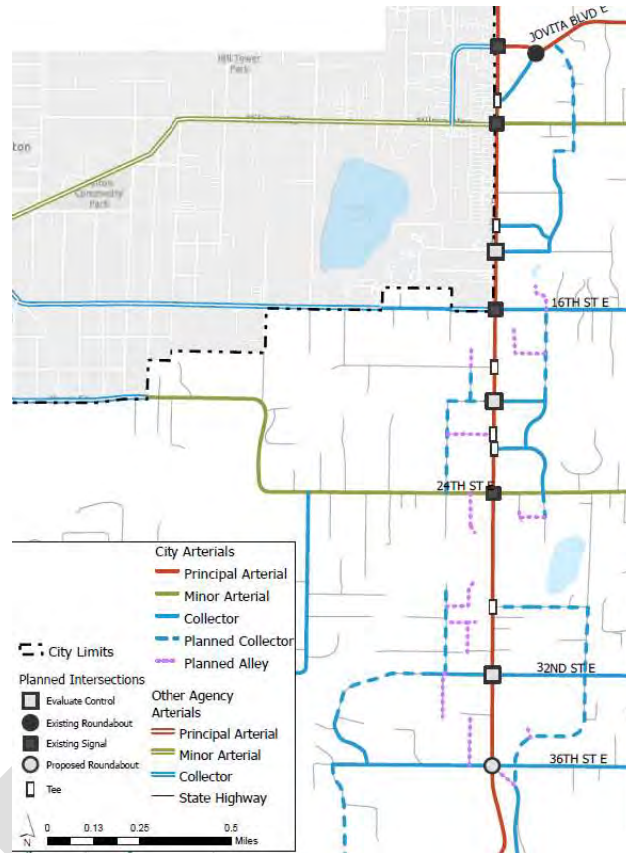
## T-10 – Meridian Parallel Road Network Construction (TIP No. 11)

### Fund:

General Fund

### Project Category:

Transportation



**Project Description:** In an effort to encourage development of the overall Meridian Corridor, this project will annually review and identify critical segments of the Parallel Road Network for design and construction. This will help facilitate access and circulation along the corridor, in turn improving mobility and safety. At this time, the following priority segments have been identified:

- MCE-2: 104<sup>th</sup> Ave E (8<sup>th</sup> St E to 10<sup>th</sup> St E)
- MCE-7: 104<sup>th</sup> Ave E (16<sup>th</sup> St E to 18<sup>th</sup> St E)
- MCE-16: 106<sup>th</sup> Ave E (32<sup>nd</sup> St E to 36<sup>th</sup> St E)

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.II:** Develop a transportation system that enhances the delivery and transport of goods and services.
- **T.IV:** Support improved transit coverage and service throughout the region to improve mobility options for Edgewood.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

**Service Impact:** Improves the movement of people and freight through the Meridian corridor by providing managed access to adjacent property.

**Total 6-Year Project Budget:** \$8,020,000

### Funding Sources:

- Traffic Impact Fees
- Real Estate Excise Taxes
- General Fund

### Critical Milestones:

- **2024** – Begin design/construction

| T-10                                                                |                                                                          |            |              |              |              |              |                     |
|---------------------------------------------------------------------|--------------------------------------------------------------------------|------------|--------------|--------------|--------------|--------------|---------------------|
| Meridian Parallel Road Network Constr. - Various Seg's (TIP No. 11) |                                                                          |            |              |              |              |              |                     |
| <b>Total Project Budget:</b>                                        | \$ 8,020,000                                                             |            |              |              |              |              |                     |
|                                                                     | <i>Focus on MCE-2 (\$2.55M), MCE-7 (\$1.67M), and MCE-16 (\$3.1M)...</i> |            |              |              |              |              |                     |
| Phase                                                               | 6-Year Projected Plan                                                    |            |              |              |              |              | Projected<br>6-Year |
|                                                                     | 2023                                                                     | 2024       | 2025         | 2026         | 2027         | 2028         |                     |
| <b>Project Expenditures:</b>                                        |                                                                          |            |              |              |              |              |                     |
| Design                                                              |                                                                          | \$ 200,000 |              | \$ 200,000   | \$ 200,000   | \$ 100,000   | \$ 700,000          |
| Right of Way                                                        |                                                                          |            |              |              |              |              |                     |
| Construction                                                        |                                                                          | \$ 750,000 | \$ 1,600,000 | \$ 900,000   | \$ 2,500,000 | \$ 1,570,000 | \$ 7,320,000        |
| <b>Total Expenditures</b>                                           | \$ -                                                                     | \$ 950,000 | \$ 1,600,000 | \$ 1,100,000 | \$ 2,700,000 | \$ 1,670,000 | \$ 8,020,000        |
| <b>Revenue Sources:</b>                                             |                                                                          |            |              |              |              |              |                     |
| TIB Grant Revenue                                                   |                                                                          |            |              |              |              |              |                     |
| Grant Revenue (TBD)                                                 |                                                                          |            |              |              |              |              |                     |
| School Zone Camera Fees                                             |                                                                          |            |              |              |              |              |                     |
| REET 1 (Gen. Fund Capital)                                          |                                                                          |            | \$ 290,000   |              | \$ 500,000   | \$ 250,000   | \$ 1,040,000        |
| REET 2 (Pub. Works Capital)                                         |                                                                          | \$ 380,000 | \$ 350,000   | \$ 440,000   | \$ 500,000   | \$ 250,000   | \$ 1,920,000        |
| Traffic Impact Fund                                                 |                                                                          | \$ 570,000 | \$ 960,000   | \$ 660,000   | \$ 1,620,000 | \$ 1,002,000 | \$ 4,812,000        |
| <b>Total Revenues</b>                                               | \$ -                                                                     | \$ 950,000 | \$ 1,600,000 | \$ 1,100,000 | \$ 2,620,000 | \$ 1,502,000 | \$ 7,772,000        |
| <b>General Fund Impacts:</b>                                        | \$ -                                                                     | \$ -       | \$ -         | \$ -         | \$ 80,000    | \$ 168,000   | \$ 248,000          |

## phasing of

- 2022 – Construction

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**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT  
EXPECTED TO BE COMPLETE BEFORE 2023**



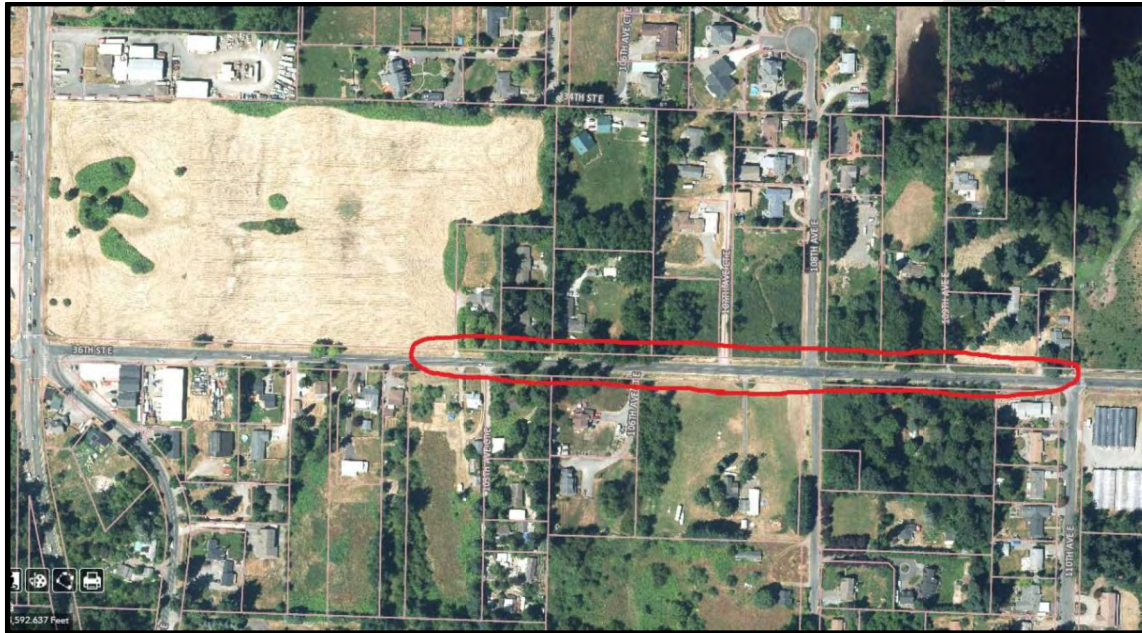
## T-12 – 36<sup>th</sup> Street East Walkway Extension (TIP No. 13)

### Fund:

General Fund

### Project Category:

Transportation



**Project Description:** Design and construct a separated pedestrian pathway along 36<sup>th</sup> Street East, connecting the existing walkway that terminates at 110<sup>th</sup> Ave E to the recently opened Edgewood Community Park at Meridian Ave E.

### Applicable Comprehensive Plan Goals –

- **T.I:** Develop a safe and efficient street system that accommodates all transportation modes and maximizes people-carrying capacity. Improve the operating efficiency of the existing system and maintain the capacity to adequately serve present and future travel demand.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.

**Service Impact:** Provides a continuous separated pedestrian walkway through a short gap encumbered by critical areas.

**Total 6-Year Project Budget:** \$750,000

### Funding Sources:

- Grant Revenues (TBD)
- Traffic Impact Fees

### Critical Milestones:

- **2025** – Design
- **2026** – Construction

| T-12                                            |                       |             |                  |                   |             |             |                     |
|-------------------------------------------------|-----------------------|-------------|------------------|-------------------|-------------|-------------|---------------------|
| 36th Street East Walkway Extension (TIP No. 13) |                       |             |                  |                   |             |             |                     |
| <b>Total Project Budget:</b>                    | \$ 750,000            |             |                  |                   |             |             |                     |
|                                                 |                       |             |                  |                   |             |             |                     |
| Phase                                           | 6-Year Projected Plan |             |                  |                   |             |             | Projected<br>6-Year |
|                                                 | 2023                  | 2024        | 2025             | 2026              | 2027        | 2028        |                     |
|                                                 |                       |             |                  |                   |             |             |                     |
| <b>Project Expenditures:</b>                    |                       |             |                  |                   |             |             |                     |
| Design                                          |                       |             | \$ 85,000        |                   |             |             | \$ 85,000           |
| Right of Way                                    |                       |             |                  |                   |             |             |                     |
| Construction                                    |                       |             |                  | \$ 665,000        |             |             | \$ 665,000          |
| <b>Total Expenditures</b>                       | <b>\$ -</b>           | <b>\$ -</b> | <b>\$ 85,000</b> | <b>\$ 665,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 750,000</b>   |
|                                                 |                       |             |                  |                   |             |             |                     |
| <b>Revenue Sources:</b>                         |                       |             |                  |                   |             |             |                     |
| TIB Grant Revenue                               |                       |             |                  | \$ 500,000        |             |             | \$ 500,000          |
| Grant Revenue (TBD)                             |                       |             |                  |                   |             |             |                     |
| School Zone Camera Fees                         |                       |             | \$ 25,000        | \$ 25,000         |             |             | \$ 50,000           |
| REET 1 (Gen. Fund Capital)                      |                       |             |                  |                   |             |             |                     |
| REET 2 (Pub. Works Capital)                     |                       |             | \$ 43,000        | \$ 7,000          |             |             | \$ 50,000           |
| Traffic Impact Fund                             |                       |             | \$ 17,000        | \$ 133,000        |             |             | \$ 150,000          |
| <b>Total Revenues</b>                           | <b>\$ -</b>           | <b>\$ -</b> | <b>\$ 85,000</b> | <b>\$ 665,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 750,000</b>   |
|                                                 |                       |             |                  |                   |             |             |                     |
| <b>General Fund Impacts:</b>                    | -                     | -           | -                | -                 | -           | -           | -                   |

DRAFT

## Parks

## P-1 – Interurban Trail Phase III Design and Construction

**Fund:**  
General Fund

**Project Category:**  
Parks and Recreation

**Parks, Recreation and  
Open Space Plan  
Project P-1**



**Project Description:** Phase III involves the development of the Interurban Trail east of 114th Avenue East to West Valley Highway, in coordination with Transportation Project T-3 (feasibility assessment). This Phase of the Trail has several environmental and geotechnical challenges, the more challenging of which include steep slopes, Jovita Creek, and the need for at least one bridge. An alternate alignment along Jovita Boulevard is being considered, aligning with recent work in the City of Pacific along Stewart Road under SR 167. **Recent efforts have resulted in over \$5.5 Million being granted by outside agencies for this project.**



### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **PR.VI:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

**Service Impact:** This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

**Total 6-Year Project Budget:** \$7,500,000

### Funding Sources:

- Park Impact Fees
- Transportation Impact Fees
- Grant Revenues (*Federal & State*)

### Critical Milestones:

- 2023—ROW Survey & Certification
- 2023/2024—Design Phase
- 2024+ — Construction Phase

| P-1                                              |                       |                     |                     |                     |             |             |                     |
|--------------------------------------------------|-----------------------|---------------------|---------------------|---------------------|-------------|-------------|---------------------|
| Interurban Trail Phase III Design / Construction |                       |                     |                     |                     |             |             |                     |
| <b>Total Project Budget:</b>                     | \$7,500,000           |                     |                     |                     |             |             |                     |
|                                                  |                       |                     |                     |                     |             |             |                     |
| Phase                                            | 6-Year Projected Plan |                     |                     |                     |             |             | Projected<br>6-Year |
|                                                  | 2023                  | 2024                | 2025                | 2026                | 2027        | 2028        |                     |
| <b>Project Expenditures:</b>                     |                       |                     |                     |                     |             |             |                     |
| ROW/Environmental                                | \$ 75,000             |                     |                     |                     |             |             | \$ 75,000           |
| Design                                           | \$ 325,000            |                     |                     |                     |             |             | \$ 325,000          |
| Construction                                     |                       | \$ 1,100,000        | \$ 4,000,000        | \$ 2,000,000        |             |             | \$ 7,100,000        |
| <b>Total Expenditures</b>                        | <b>\$ 400,000</b>     | <b>\$ 1,100,000</b> | <b>\$ 4,000,000</b> | <b>\$ 2,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,500,000</b> |
| <b>Revenue Sources:</b>                          |                       |                     |                     |                     |             |             |                     |
| Grant Revenues                                   | \$ 20,000             | \$ 480,000          | \$ 3,000,000        | \$ 2,000,000        |             |             | \$ 5,500,000        |
| Capital Parks Reserves                           |                       |                     |                     |                     |             |             |                     |
| Traffic Impact Fee                               | \$ 80,000             | \$ 220,000          | \$ 700,000          |                     |             |             | \$ 1,000,000        |
| Park Impact Fee                                  | \$ 300,000            | \$ 400,000          | \$ 300,000          |                     |             |             | \$ 1,000,000        |
| <b>Total Revenues</b>                            | <b>\$400,000</b>      | <b>\$1,100,000</b>  | <b>\$4,000,000</b>  | <b>\$2,000,000</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$7,500,000</b>  |
|                                                  |                       |                     |                     |                     |             |             |                     |
| <b>General Fund Impacts:</b>                     | -                     | -                   | -                   | -                   | -           | -           | -                   |



## P-2 – Miscellaneous Park Improvements

### Fund:

General Fund

### Project Category:

Parks and Recreation

### Parks, Recreation and

### Open Space Plan

### Project P-9



**Project Description:** Miscellaneous improvements and repairs will be made to existing parks, including parking areas, restrooms and shelters.

### Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

**Service Impact:** Improvements and repairs are necessary to maintain ongoing usability of existing parks.

**Total 6-Year Project Budget:** \$150,000

### Funding Source:

- General Fund
- Non-Profit Donations

### Critical Milestones:

- Annually – Park Needs Evaluated at the Start of Each Year.



| P-2                             |                       |                  |                  |                  |                  |                  |                     |
|---------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Miscellaneous Park Improvements |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Project Budget:</b>    | \$150,000             |                  |                  |                  |                  |                  |                     |
|                                 |                       |                  |                  |                  |                  |                  |                     |
| Phase                           | 6-Year Projected Plan |                  |                  |                  |                  |                  | Projected<br>6-Year |
|                                 | 2023                  | 2024             | 2025             | 2026             | 2027             | 2028             |                     |
| <b>Project Expenditures:</b>    |                       |                  |                  |                  |                  |                  |                     |
| Masterplan                      |                       |                  |                  |                  |                  |                  |                     |
| Design                          |                       |                  |                  |                  |                  |                  |                     |
| Construction                    | \$ 25,000             | \$ 25,000        | \$ 25,000        | \$ 25,000        | \$ 25,000        | \$ 25,000        | \$ 150,000          |
| <b>Total Expenditures</b>       | <b>\$ 25,000</b>      | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 150,000</b>   |
|                                 |                       |                  |                  |                  |                  |                  |                     |
| <b>Revenue Sources:</b>         |                       |                  |                  |                  |                  |                  |                     |
| RCO Grant Revenue               |                       |                  |                  |                  |                  |                  |                     |
| Grant Revenue                   |                       |                  |                  |                  |                  |                  |                     |
| Capital Parks Reserves          |                       |                  |                  |                  |                  |                  |                     |
| Park Impact Fee                 |                       |                  |                  |                  |                  |                  |                     |
| REET1                           |                       |                  |                  |                  |                  |                  | \$ -                |
| <b>Total Revenues</b>           | <b>\$0</b>            | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>          |
|                                 |                       |                  |                  |                  |                  |                  |                     |
| <b>General Fund Impacts:</b>    | <b>\$ 25,000</b>      | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> | <b>\$ 150,000</b>   |

## P-3 – Edgewood Multi-Modal Trail Loop (8<sup>th</sup> Street East / 122<sup>nd</sup> Avenue East / 24<sup>th</sup> Street East)

### Fund:

General Fund

### Project Category:

Parks and Facilities

### Parks, Recreation and

### Open Space Plan

### Project P-4



**Project Description:** This project will construct a safe route for pedestrians and bicyclists from Meridian Ave E (SR-161) at 8th St E, along 8th St E to 122nd Ave E, then south to 24th St E, then west back to Meridian Ave E. **In the fall of 2022, a section of 24<sup>th</sup> St E was re-stripped from 110<sup>th</sup> Ave E to 122<sup>nd</sup> Ave E, providing a designated non-motorized use shoulder. Pending evaluation of its success, one third of this loop would effectively be complete.**

### Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **T.III:** Provide clear and identifiable systems of walkways, sidewalks and trails.
- **T.V:** Promote programs to encourage carpooling, transit and non-motorized transportation.
- **T.VII:** Minimize transportation conflicts to ensure safety.
- **PR.VI:** Build an interconnected system of multi-purpose, non-motorized paths and trails throughout the City that provides access to community facilities and regional transportation networks.

**Service Impact:** Trails have been identified as a needed City resource in order to meet the goals identified within the adopted Comprehensive Plan.

**Total 6-Year Project Budget:** \$1,860,000

### Funding Sources:

- School Zone Camera Fees
- Traffic & Park Impact Fees
- Grant Revenues (*to be determined*)
- General Fund

### Critical Milestones:

- **2028** – Design
- **2028+** – Land/Right of Way Acquisition and Construction

| P-3                                                |                       |             |             |             |             |                     |                     |
|----------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| Edgewood Multi-Modal Trail Loop (8th, 122nd, 24th) |                       |             |             |             |             |                     |                     |
| <b>Total Project Budget:</b>                       | \$1,860,000           |             |             |             |             |                     |                     |
|                                                    |                       |             |             |             |             |                     |                     |
| Phase                                              | 6-Year Projected Plan |             |             |             |             |                     | Projected<br>6-Year |
|                                                    | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028                |                     |
| <b>Project Expenditures:</b>                       |                       |             |             |             |             |                     |                     |
| Master Plan                                        |                       |             |             |             |             |                     |                     |
| Design                                             |                       |             |             |             |             | \$ 160,000          | \$ 160,000          |
| Construction                                       |                       |             |             |             |             | \$ 1,700,000        | \$ 1,700,000        |
| <b>Total Expenditures</b>                          | <b>\$ -</b>           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,860,000</b> | <b>\$ 1,860,000</b> |
|                                                    |                       |             |             |             |             |                     |                     |
| <b>Revenue Sources:</b>                            |                       |             |             |             |             |                     |                     |
| REET 1 (Gen. Fund Capital)                         |                       |             |             |             |             | \$ 125,000          | \$ 125,000          |
| REET 2 (Pub. Works Capital)                        |                       |             |             |             |             | \$ 125,000          | \$ 125,000          |
| Grant Revenue (TBD)                                |                       |             |             |             |             | \$ 500,000          | \$ 500,000          |
| School Zone Camera Fees                            |                       |             |             |             |             | \$ 250,000          | \$ 250,000          |
| Traffic Impact Fee                                 |                       |             |             |             |             | \$ 372,000          | \$ 372,000          |
| Park Impact Fee                                    |                       |             |             |             |             | \$ 488,000          | \$ 488,000          |
| <b>Total Revenues</b>                              | <b>\$0</b>            | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$1,860,000</b>  | <b>\$1,860,000</b>  |
|                                                    |                       |             |             |             |             |                     |                     |
| <b>General Fund Impacts:</b>                       | <b>\$ -</b>           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>         | <b>\$ -</b>         |

## P-4 – Nelson Farm - Farmhouse Remodel / Evaluation

### Fund:

General Fund

### Project Category:

Parks and Recreation

### Parks, Recreation and Open Space Plan

### Project P-10



**Project Description:** The farmhouse located at the Nelson Farm Park is currently not being used for any purposes. The 1,300 square foot house was built in 1920 and remodeled in 1952.

This project contemplates updating the plumbing and electrical systems and modifying the entrance and restroom for ADA accessibility at the farmhouse. Reroofing the garage and adding a parking area are also being considered. **If deemed feasible**, the farmhouse could be used as meeting space for park related groups and/or projects, and also as an information center for future activities at the Nelson Farm Park.

*Due to various other projects and delays due to the COVID-19 pandemic, this project was unable to start in 2020 as originally planned.*

### Applicable Comprehensive Plan Goals –

- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Redevelopment should meet the changing needs in the community and promote safety and accessibility as primary considerations.

**Total 6-Year Project Budget:** \$55,000

### Funding Source:

- Park Impact Fees
- Non-Profit Donations

### Critical Milestones:

- **2023** – Evaluation to determine full Scope of Work and Budget

| P-4                            |                       |             |             |             |             |             |                     |
|--------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Nelson Farmhouse Remodel Eval. |                       |             |             |             |             |             |                     |
| <b>Total Project Budget:</b>   | \$55,000              |             |             |             |             |             |                     |
|                                |                       |             |             |             |             |             |                     |
| Phase                          | 6-Year Projected Plan |             |             |             |             |             | Projected<br>6-Year |
|                                | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028        |                     |
| <b>Project Expenditures:</b>   |                       |             |             |             |             |             |                     |
| Master Plan                    | \$ 55,000             |             |             |             |             |             | \$ 55,000           |
| Design                         |                       |             |             |             |             |             |                     |
| Construction                   |                       |             |             |             |             |             |                     |
| <b>Total Expenditures</b>      | <b>\$ 55,000</b>      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 55,000</b>    |
|                                |                       |             |             |             |             |             |                     |
| <b>Revenue Sources:</b>        |                       |             |             |             |             |             |                     |
| Grant Revenue                  |                       |             |             |             |             |             |                     |
| RCO Grant Revenue              |                       |             |             |             |             |             |                     |
| Park Impact Fee                | \$ 55,000             |             |             |             |             |             | \$ 55,000           |
| <b>Total Revenues</b>          | <b>\$55,000</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$55,000</b>     |
|                                |                       |             |             |             |             |             |                     |
| <b>General Fund Impacts:</b>   | -                     | -           | -           | -           | -           | -           | -                   |



## P-5 – Nelson Nature Park Rehabilitation

### Fund:

General Fund

### Project Category:

Parks and Recreation



**Project Description:** This site has experienced tree issues in recent years, with long-standing maples dying and becoming dangerous. An effort was started in 2021 to establish a rehabilitation planting plan, and this project would fund the implementation of this plan, as well as repairing the existing paved walking trails.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Repairing the trails and replanting the natural areas of the park will ensure this park’s legacy is retained.

**Total 6-Year Project Budget:** \$150,000

### Funding Source:

- General Fund
- Non-Profit Donations

### Critical Milestones:

- **2023** – Construction



| P-5                               |                       |             |             |             |             |             |                     |
|-----------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Nelson Nature Park Rehabilitation |                       |             |             |             |             |             |                     |
| <b>Total Project Budget:</b>      | \$150,000             |             |             |             |             |             |                     |
|                                   |                       |             |             |             |             |             |                     |
| Phase                             | 6-Year Projected Plan |             |             |             |             |             | Projected<br>6-Year |
|                                   | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028        |                     |
| <b>Project Expenditures:</b>      |                       |             |             |             |             |             |                     |
| Design                            |                       |             |             |             |             |             |                     |
| Construction                      | \$ 150,000            |             |             |             |             |             | \$ 150,000          |
| <b>Total Expenditures</b>         | <b>\$ 150,000</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 150,000</b>   |
|                                   |                       |             |             |             |             |             |                     |
| <b>Revenue Sources:</b>           |                       |             |             |             |             |             |                     |
| Park Impact Fee                   |                       |             |             |             |             |             |                     |
| Capital Parks Reserves            |                       |             |             |             |             |             |                     |
| RCO Grant Revenue                 |                       |             |             |             |             |             |                     |
| <b>Total Revenues</b>             | <b>\$0</b>            | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>          |
|                                   |                       |             |             |             |             |             |                     |
| <b>General Fund Impacts:</b>      | <b>\$ 150,000</b>     | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>\$ 150,000</b>   |

## P-6 – Citywide Park Land Acquisition

### Fund:

General Fund

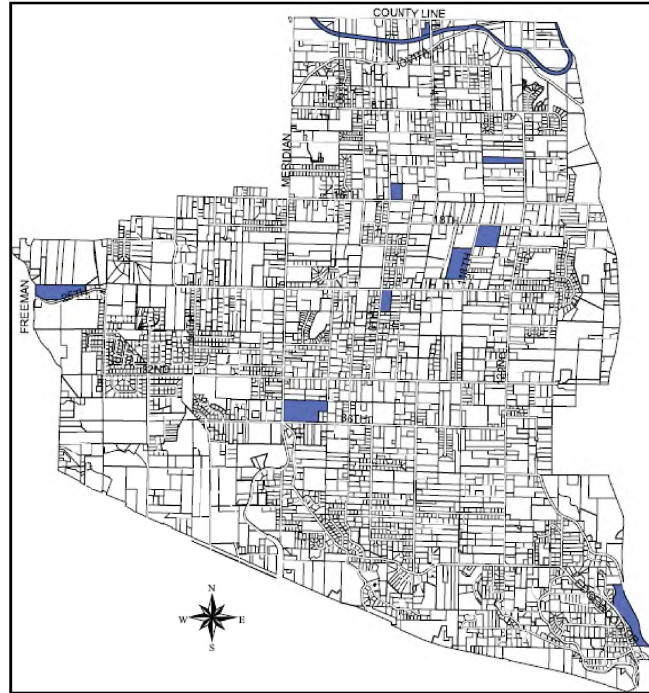
### Project Category:

Parks and Recreation

### Parks, Recreation and

### Open Space Plan

### Project P-11



**Project Description:** The intent of this project is to plan for the acquisition and preservation of land for future parks and recreational uses in advance of development, in an effort to ensure affordable land prices and a choice of sites. Priority areas identified in the Parks, Recreation and Open Space Plan are “*west of Meridian Ave E and in Sumner Heights.*”

Property owners in Edgewood are encouraged to donate or sell property at a reduced rate to be used for future parks and open space. Land Acquisition identified in the CIP provides funds for future purchases.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **NA.V:** Minimize risks to people, property and the environment posed by geological and flood hazard areas.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.

**Service Impact:** This project is needed to progress toward the level-of-service identified in the Comprehensive Plan.

**Total 6-Year Project Budget:** \$300,000

### Funding Source:

- Park Impact Fees

### Critical Milestones:

- Annual Planning of Land Acquisition Opportunities

| P-6                          |                       |                  |                  |                  |                  |                  |                     |
|------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| Land Acquisition             |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Project Budget:</b> | \$300,000             |                  |                  |                  |                  |                  |                     |
|                              |                       |                  |                  |                  |                  |                  |                     |
| Phase                        | 6-Year Projected Plan |                  |                  |                  |                  |                  | Projected<br>6-Year |
|                              | 2023                  | 2024             | 2025             | 2026             | 2027             | 2028             |                     |
| <b>Project Expenditures:</b> |                       |                  |                  |                  |                  |                  |                     |
| Design                       |                       |                  |                  |                  |                  |                  |                     |
| Land Acquisition             | \$ 50,000             | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 300,000          |
| <b>Total Expenditures</b>    | <b>\$ 50,000</b>      | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ 300,000</b>   |
|                              |                       |                  |                  |                  |                  |                  |                     |
| <b>Revenue Sources:</b>      |                       |                  |                  |                  |                  |                  |                     |
| Conservation Futures         |                       |                  |                  |                  |                  |                  |                     |
| Grant Revenue                |                       |                  |                  |                  |                  |                  |                     |
| Surface Water Fees           |                       |                  |                  |                  |                  |                  |                     |
| Park Impact Fee              | \$ 50,000             | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 50,000        | \$ 300,000          |
| REET 2 (Pub. Works Capital)  |                       |                  |                  |                  |                  |                  |                     |
| Capital Parks Reserves       |                       |                  |                  |                  |                  |                  |                     |
| <b>Total Revenues</b>        | <b>\$50,000</b>       | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$300,000</b>    |
|                              |                       |                  |                  |                  |                  |                  |                     |
| <b>General Fund Impacts:</b> | -                     | -                | -                | -                | -                | -                | -                   |

## P-7 – Edgemont Park Improvements

### Fund:

General Fund

### Project Category:

Parks and Recreation

### Parks, Recreation and

### Open Space Plan

### Project P-2



### Project Description:

The playground equipment was replaced in 2022, along with some fixture replacements and a new coat of paint at the restroom and shelter. **This budget includes funds to evaluate the restroom and shelter structure for additional improvements, replacement of the site irrigation system, and improvements to the ballfield.** Additional capacity improvements may be considered on the Edgemont Park property, budget dependent.

### Applicable Comprehensive Plan Goals –

- **CC.II:** Promote the creation of highly usable public spaces that maintain community character and increase public safety.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.I:** Provide efficient and effective management of parks resources.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

**Service Impact:** Edgemont Park is one of few active recreation facilities in the City, being the community’s “go-to” gathering spot situated near the Town Center and Edgemont Junior High. As population continues to grow, there is an increasing need for new active recreation opportunities at this site.

**Total 6-Year Project Budget:** \$250,000

### Funding Sources:

- Park Impact Fees (TBD)
- Real Estate Excise Taxes (REET)

### Critical Milestones:

- **2025** – Design / Construction

**Edgemont Park Improvements**

| <b>Total Project Budget:</b> | \$250,000             |             |                   |             |             |             |                     |
|------------------------------|-----------------------|-------------|-------------------|-------------|-------------|-------------|---------------------|
|                              |                       |             |                   |             |             |             |                     |
| Phase                        | 6-Year Projected Plan |             |                   |             |             |             | Projected<br>6-Year |
|                              | 2023                  | 2024        | 2025              | 2026        | 2027        | 2028        |                     |
| <b>Project Expenditures:</b> |                       |             |                   |             |             |             |                     |
| Design                       |                       |             | \$ 25,000         |             |             |             | \$ 25,000           |
| Construction                 |                       |             | \$ 225,000        |             |             |             | \$ 225,000          |
| <b>Total Expenditures</b>    | <b>\$ -</b>           | <b>\$ -</b> | <b>\$ 250,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 250,000</b>   |
|                              |                       |             |                   |             |             |             |                     |
| <b>Revenue Sources:</b>      |                       |             |                   |             |             |             |                     |
| Conservation Futures         |                       |             |                   |             |             |             |                     |
| Grant Revenue                |                       |             |                   |             |             |             |                     |
| Surface Water Fees           |                       |             |                   |             |             |             |                     |
| Park Impact Fee              |                       |             | \$ 50,000         |             |             |             | \$ 50,000           |
| REET 2 (Pub. Works Capital)  |                       |             | \$ 200,000        |             |             |             | \$ 200,000          |
| Capital Parks Reserves       |                       |             |                   |             |             |             |                     |
| <b>Total Revenues</b>        | <b>\$0</b>            | <b>\$0</b>  | <b>\$250,000</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$250,000</b>    |
|                              |                       |             |                   |             |             |             |                     |
| <b>General Fund Impacts:</b> | -                     | -           | -                 | -           | -           | -           | -                   |



## P-8 – Mortenson Farm Passive Recreation Trail

**Fund:**  
General Fund

**Project Category:**  
Parks and Recreation

**Parks, Recreation and  
Open Space Plan  
Project P-5**



### Project Description:

As described in the adopted Parks, Recreation and Open Space (PROS) Plan, this project will “construct a loop trail around stormwater facility”. As depicted in the PROS Plan Appendix, the trail would be situated near the existing stream and along the slopes on the perimeter of the property. Connections to nearby residential developments to the north and south are also desired.

As a part of Surface Water Project SW-2, the City has coordinated with the Washington State Department of Transportation (WSDOT) regarding the use of the property as a wetland impact mitigation site for the construction of SR 167 (*Phase 1 construction tentatively begins in 2021*). **Design and construction of the loop trail is set to begin after WSDOT’s work has been completed and the property is returned to the City, which at this time is expected to be sometime around the year 2035.**

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

**Service Impact:** Development of this trail will facilitate public access to existing City-owned property and provide a nature escape for nearby residents.

**Total 6-Year Project Budget: N/A**

### Funding Sources:

- Park Impact Fees

### Critical Milestones:

- 2035 – Property Returned
- 2035+ – Design / Construction



**NO BUDGET WORKSHEET PROVIDED FOR THIS PROJECT**  
**WORK UNABLE TO BEGIN BEFORE 2035**

## P-9 – Wolf Point Passive Recreation Trail

### Fund:

General Fund

### Project Category:

Parks and Recreation

### Parks, Recreation and Open Space Plan Project P-8



### Project Description:

As described in the adopted Parks, Recreation and Open Space (PROS) Plan, this project will “construct a trail through the plat between 36th St E and the southern City limits.” The Wolf Point project received Preliminary Subdivision approval in March 2019, Site Development construction started in 2021, and trail construction is expected in 2022.

### Applicable Comprehensive Plan Goals –

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **CC.IV:** Protect and enhance Edgewood’s cultural, scenic, historical and natural attributes.
- **PR.III:** Develop a parks, recreation and open space system that builds on existing strengths and serves all residents of the community.
- **PR.IV:** Ensure park lands and facilities that are actively used by community members are safe and accessible.
- **PR.V:** Protect and manage natural areas for the enjoyment of current and future generations.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

**Service Impact:** Development of this trail will provide a nature escape for nearby residents and connectivity from the valley to the plateau.

**Total 6-Year Project Budget:** \$450,000

### Funding Sources:

- Park Impact Fees
- *Developer Contribution?*

### Critical Milestones:

- **2023** – Design / Construction

| P-9                          |                       |             |             |             |             |             |                     |
|------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Wolf Point Trail             |                       |             |             |             |             |             |                     |
| <b>Total Project Budget:</b> | \$450,000             |             |             |             |             |             |                     |
|                              |                       |             |             |             |             |             |                     |
| Phase                        | 6-Year Projected Plan |             |             |             |             |             | Projected<br>6-Year |
|                              | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028        |                     |
| <b>Project Expenditures:</b> |                       |             |             |             |             |             |                     |
| Design                       | \$ 75,000             |             |             |             |             |             | \$ 75,000           |
| Construction                 | \$ 375,000            |             |             |             |             |             | \$ 375,000          |
| <b>Total Expenditures</b>    | <b>\$ 450,000</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 450,000</b>   |
|                              |                       |             |             |             |             |             |                     |
| <b>Revenue Sources:</b>      |                       |             |             |             |             |             |                     |
| Conservation Futures         |                       |             |             |             |             |             |                     |
| Grant Revenue                |                       |             |             |             |             |             |                     |
| Surface Water Fees           |                       |             |             |             |             |             |                     |
| Park Impact Fee              | \$ 450,000            |             |             |             |             |             | \$ 450,000          |
| REET 2 (Pub. Works Capital)  |                       |             |             |             |             |             |                     |
| Capital Parks Reserves       |                       |             |             |             |             |             |                     |
| <b>Total Revenues</b>        | <b>\$450,000</b>      | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$450,000</b>    |
|                              |                       |             |             |             |             |             |                     |
| <b>General Fund Impacts:</b> | -                     | -           | -           | -           | -           | -           | -                   |

## **Sanitary Sewer**

## SS-1 – General Sewer Plan Update (Sanitary Sewer Comprehensive Plan)

### Fund:

Sewer Fund

### Project Category:

Sanitary Sewer



### Project Description:

The General Sewer Plan (GSP) was adopted by Council in 2007 and construction was completed for a large portion of the Phase I Sewer System through LID No. 1 in 2011. In 2019 the Council approved a contract with Gray & Osborne to update the GSP.

This project will update the GSP to reflect the actual project that was constructed and plan for future expansion of Phase II and Phase III. *The budget presented herein represents the anticipated remaining cost.*

### Applicable Comprehensive Plan Goals –

- **NA.II:** Protect and enhance water quality.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **H.I:** Ensure new housing development supports City and regional growth plans.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.
- **U.III:** Work with regional partners to address regional utility issues.
- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.

**Service Impact:** Future development in the City is limited by the lack of wastewater facilities.

**Total 6-Year Project Budget:** \$50,000

### Funding Source:

- Capital Sewer Fund

### Critical Milestones:

- 2019 to 2023 – Plan Update

| SS-1                        |                       |      |      |      |      |      |                     |
|-----------------------------|-----------------------|------|------|------|------|------|---------------------|
| General Sewer Plan Update   |                       |      |      |      |      |      |                     |
| Total Project Budget:       | \$50,000              |      |      |      |      |      |                     |
|                             |                       |      |      |      |      |      |                     |
| Phase                       | 6-Year Projected Plan |      |      |      |      |      | Projected<br>6-Year |
|                             | 2023                  | 2024 | 2025 | 2026 | 2027 | 2028 |                     |
| Project Expenditures:       |                       |      |      |      |      |      |                     |
| Plan Update                 | \$ 50,000             |      |      |      |      |      | \$ 50,000           |
| Total Expenditures          | \$ 50,000             | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000           |
| Revenue Sources:            |                       |      |      |      |      |      |                     |
| Grant Revenue               |                       |      |      |      |      |      |                     |
| REET 1 (Gen. Fund Capital)  |                       |      |      |      |      |      |                     |
| REET 2 (Pub. Works Capital) |                       |      |      |      |      |      |                     |
| Sewer Fees                  | \$ 50,000             |      |      |      |      |      | \$ 50,000           |
| Total Revenues              | \$ 50,000             | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000           |
| General Fund Impacts:       | -                     | -    | -    | -    | -    | -    | -                   |
| Total Impact                | \$0                   | \$0  | \$0  | \$0  | \$0  | \$0  | \$0                 |



## SS-2 – Wetland Mitigation - Northwood Elementary School Mitigation Site (LID No. 1)

**Fund:**  
Sewer Fund

**Project  
Category:**  
Sewer



### **Project Description:**

The Sanitary Sewer LID #1 project included the placement of a sewer line through a wetland buffer near Northwood Elementary School, located on property owned by the Puyallup School District. As a result of the line placement, some unavoidable impacts to wetland buffers occurred.

As a significant amount of time has passed since the LID #1 project, the wetland area has been re-evaluated for impacts and mitigation needs, and staff anticipates coordination with a private developer on satisfying this long-standing obligation.

### **Applicable Comprehensive Plan Goals –**

- **NA.I:** Protect and enhance the natural environment for the benefit of current and future generations.
- **NA.II:** Protect and enhance water quality.
- **NA.IV:** Protect and enhance fish and wildlife habitat.
- **LU.III:** Promote development that respects and preserves the natural environment.
- **CC.IV:** Protect and enhance Edgewood's cultural, scenic, historical and natural attributes.
- **U.I:** Ensure the location and design of utility facilities meets the community's needs.
- **U.II:** Support the provision of quality utility services that are reliable, efficient and financially and environmentally sustainable.

**Service Impact:** Project was a result of impacts associated with the original construction of the Sewer system. Mitigation is required in order to compensate for project impacts on an existing wetland buffer.

**Total 6-Year Project Budget:** \$55,000

### **Funding Source:**

- Capital Sewer Fund

### **Critical Milestones:**

- 2021 – Evaluation / Coordination
- 2023 – Installation (*by developer*)

| SS-2                                                  |                       |             |             |             |             |             |                     |
|-------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Wetland Mitigation - Northwood Elementary (LID No. 1) |                       |             |             |             |             |             |                     |
| <b>Total Project Budget:</b>                          | \$55,000              |             |             |             |             |             |                     |
|                                                       |                       |             |             |             |             |             |                     |
| Phase                                                 | 6-Year Projected Plan |             |             |             |             |             | Projected<br>6-Year |
|                                                       | 2023                  | 2024        | 2025        | 2026        | 2027        | 2028        |                     |
|                                                       |                       |             |             |             |             |             |                     |
| <b>Project Expenditures:</b>                          |                       |             |             |             |             |             |                     |
| Design                                                |                       |             |             |             |             |             |                     |
| Construction                                          | \$ 55,000             |             |             |             |             |             | \$ 55,000           |
| <b>Total Expenditures</b>                             | <b>\$ 55,000</b>      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 55,000</b>    |
|                                                       |                       |             |             |             |             |             |                     |
| <b>Revenue Sources:</b>                               |                       |             |             |             |             |             |                     |
| Developer Fees                                        |                       |             |             |             |             |             |                     |
| Grant Revenue                                         |                       |             |             |             |             |             |                     |
| LID Costs                                             |                       |             |             |             |             |             |                     |
| Sewer Fees                                            | \$ 55,000             |             |             |             |             |             | \$ 55,000           |
| <b>Total Revenues</b>                                 | <b>\$55,000</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$55,000</b>     |
|                                                       |                       |             |             |             |             |             |                     |
| <b>General Fund Impacts:</b>                          | -                     | -           | -           | -           | -           | -           | -                   |

DRAFT

**Public Facilities**

## PF-1 – Citywide Information Technology (IT) / Security Upgrades

### Fund:

General Fund

### Project Category:

Capital / Public Facilities



**Project Description:** Upgrade security and communications infrastructure at City Hall and park facilities. Project may include, but is not limited to, installation of security cameras, wireless internet access (public Wi-Fi), remote access locks, intelligent lighting, and variable message signs.

### Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Infrastructure at City Hall and park facilities is in need of updates and improvements, and additional security measures are necessary to protect the properties.

**Total 6-Year Project Budget:** \$150,000

### Funding Sources:

- Real Estate Excise Taxes (REET)

### Critical Milestones:

- 2021/2022 – Design / Identify Needs
- 2023-2025 - Construction

| PF-1                          |                       |                  |                  |             |             |             |                     |
|-------------------------------|-----------------------|------------------|------------------|-------------|-------------|-------------|---------------------|
| Citywide IT/Security Upgrades |                       |                  |                  |             |             |             |                     |
| <b>Total Project Budget:</b>  | \$150,000             |                  |                  |             |             |             |                     |
|                               |                       |                  |                  |             |             |             |                     |
| Phase                         | 6-Year Projected Plan |                  |                  |             |             |             | Projected<br>6-Year |
|                               | 2023                  | 2024             | 2025             | 2026        | 2027        | 2028        |                     |
| <b>Project Expenditures:</b>  |                       |                  |                  |             |             |             |                     |
| Design                        |                       |                  |                  |             |             |             |                     |
| Construction                  | \$ 50,000             | \$ 50,000        | \$ 50,000        |             |             |             | \$ 150,000          |
| <b>Total Expenditures</b>     | <b>\$ 50,000</b>      | <b>\$ 50,000</b> | <b>\$ 50,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 150,000</b>   |
|                               |                       |                  |                  |             |             |             |                     |
| <b>Revenue Sources:</b>       |                       |                  |                  |             |             |             |                     |
| Developer Fees                |                       |                  |                  |             |             |             |                     |
| Grant Revenue                 |                       |                  |                  |             |             |             |                     |
| REET 1 (Gen. Fund Capital)    | \$ 50,000             | \$ 50,000        | \$ 50,000        |             |             |             | \$ 150,000          |
| REET 2 (Pub. Works Capital)   |                       |                  |                  |             |             |             |                     |
| <b>Total Revenues</b>         | <b>\$50,000</b>       | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$150,000</b>    |
|                               |                       |                  |                  |             |             |             |                     |
| <b>General Fund Impacts:</b>  | -                     | -                | -                | -           | -           | -           | -                   |



## PF-2 – Civic Center Campus Improvements

**Fund:**  
General Fund

**Project Category:**  
Capital / Public Facilities



**Project Description:** Constructed in 2009, the Civic Center Campus has been home to City Hall and gravel walking trails. In recent years, City Hall has reached staffing capacity, and the grounds are in need of improvements. This project will evaluate and investigate potential improvements, initiate some design work, and prepare for work in future years. Some needs already identified include security fencing for the police department, landscape vegetation management and revisions, and expansion of indoor office spaces.

### Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** Originally built over 10 years ago, the campus is in need of aesthetic updates and improved public engagement opportunities.

**Total 6-Year Project Budget: TBD**  
*(Up to \$150,000 for initial investigations, projects and design work)*

### Funding Sources:

- Real Estate Excise Taxes (REET)

### Critical Milestones:

- 2021/2022 – Initial investigations
- 2024 – Initial project design(s)



| PF-2                             |                       |                   |            |            |            |            |                     |
|----------------------------------|-----------------------|-------------------|------------|------------|------------|------------|---------------------|
| Civic Center Campus Improvements |                       |                   |            |            |            |            |                     |
| <b>Total Project Budget:</b>     | TBD                   |                   |            |            |            |            |                     |
|                                  |                       |                   |            |            |            |            |                     |
| Phase                            | 6-Year Projected Plan |                   |            |            |            |            | Projected<br>6-Year |
|                                  | 2023                  | 2024              | 2025       | 2026       | 2027       | 2028       |                     |
| <b>Project Expenditures:</b>     |                       |                   |            |            |            |            |                     |
| Design                           |                       | \$ -              | TBD        | TBD        | TBD        | TBD        | \$ -                |
| Construction                     |                       | \$ 150,000        | TBD        | TBD        | TBD        | TBD        | \$ 150,000          |
| <b>Total Expenditures</b>        | <b>\$ -</b>           | <b>\$ 150,000</b> | <b>TBD</b> | <b>TBD</b> | <b>TBD</b> | <b>TBD</b> | <b>TBD</b>          |
|                                  |                       |                   |            |            |            |            |                     |
| <b>Revenue Sources:</b>          |                       |                   |            |            |            |            |                     |
| Developer Fees                   |                       |                   |            |            |            |            |                     |
| Grant Revenue                    |                       |                   |            |            |            |            |                     |
| REET 1 (Gen. Fund Capital)       |                       | \$ 150,000        | TBD        | TBD        | TBD        | TBD        | \$ 150,000          |
| REET 2 (Pub. Works Capital)      |                       |                   |            |            |            |            |                     |
| <b>Total Revenues</b>            | <b>\$0</b>            | <b>\$150,000</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$150,000</b>    |
|                                  |                       |                   |            |            |            |            |                     |
| <b>General Fund Impacts:</b>     | -                     | -                 | -          | -          | -          | -          | -                   |

## PF-3 – Public Works Service Facility

### Fund:

General Fund

### Project Category:

Capital / Public Facilities



### Project Description:

The City of Edgewood has historically relied on Pierce County Public Works crews to perform any and all functions needed. With a rapidly growing population and increased demand for quick response, the City needs a local public works yard. In 2018 the City acquired property adjacent to the City Hall campus to serve as an interim yard, having an existing secured outdoor storage area and small garage. The Public Works Department anticipates outgrowing this location in the near future.

To operate most efficiently, the Public Works Department envisions a permanent facility that is laid out similarly to the Mountain View – Edgewood Water Company's site (pictured above). The goal is to evaluate candidate sites for a permanent facility by early 2022. While the northeast corner of the 36<sup>th</sup> & Meridian Park property has been looked at, since it is already owned by the City, other sites are also being considered.

**\$100,000 is the proposed budget for 2023 to complete site evaluations and prepare a preliminary facility design.**

### Applicable Comprehensive Plan Goals –

- **CF.I:** Provide capital facilities and public services necessary to support existing and new development envisioned in the Land Use Element.
- **CF.II:** Provide adequate capital facilities that address past deficiencies, meet the needs of growth and enhance the quality of life through acceptable levels of service.
- **CF.III:** Ensure that planned capital facilities are financially feasible.
- **CF.IV:** Design and locate capital facilities with features and characteristics that support the environment, energy efficiency, aesthetics, technological innovation, cost-effectiveness and sustainability.
- **CF.V:** Maintain capital facilities so that they are reliable, functional, safe, sanitary, clean, attractive and financially sustainable.

**Service Impact:** As the City's population grows, the need for local Public Works operations increases. Developing this long-term solution is critical to maintaining a high level of service.

**Total 6-Year Project Budget: TBD**

### Funding Sources:

- Real Estate Excise Taxes (REET)
- General Funds

### Critical Milestones:

- **2022/2023** – Evaluate Site(s)
- **2023+** – Design/Construction

| PF-3                          |                       |            |             |             |             |             |                     |
|-------------------------------|-----------------------|------------|-------------|-------------|-------------|-------------|---------------------|
| Public Works Service Facility |                       |            |             |             |             |             |                     |
| <b>Total Project Budget:</b>  | \$100,000             |            |             |             |             |             |                     |
|                               |                       |            |             |             |             |             |                     |
| Phase                         | 6-Year Projected Plan |            |             |             |             |             | Projected<br>6-Year |
|                               | 2023                  | 2024       | 2025        | 2026        | 2027        | 2028        |                     |
|                               |                       |            |             |             |             |             |                     |
| <b>Project Expenditures:</b>  |                       |            |             |             |             |             |                     |
| Design                        | \$ 100,000            |            |             |             |             |             | \$ 100,000          |
| Construction                  |                       | TBD        |             |             |             |             | \$ -                |
| <b>Total Expenditures</b>     | <b>\$ 100,000</b>     | <b>TBD</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 100,000</b>   |
|                               |                       |            |             |             |             |             |                     |
| <b>Revenue Sources:</b>       |                       |            |             |             |             |             |                     |
| PWTF Loan                     |                       | TBD        |             |             |             |             | \$ -                |
| Grant Revenue                 |                       |            |             |             |             |             |                     |
| REET 1 (Gen. Fund Capital)    |                       |            |             |             |             |             |                     |
| REET 2 (Pub. Works Capital)   | \$ 100,000            |            |             |             |             |             | \$ 100,000          |
| <b>Total Revenues</b>         | <b>\$100,000</b>      | <b>\$0</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$100,000</b>    |
|                               |                       |            |             |             |             |             |                     |
| <b>General Fund Impacts:</b>  | -                     | -          | -           | -           | -           | -           | -                   |



## City Of Edgewood Council Agenda Summary Sheet

|                                                                                                                                                             |                                                                                                                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject:</b><br>Edgemont Park Playground Installation - Change Order                                                                                     | <b>Agenda Item #:</b> 2.G                                                                                                                                                                                              |
|                                                                                                                                                             | <b>For Agenda of:</b> 11/1/2022                                                                                                                                                                                        |
|                                                                                                                                                             | <b>Prepared by:</b> Jeremy Metzler                                                                                                                                                                                     |
| <b>Attachments (list):</b><br>1. 1 - RESOLUTION 22-0622<br>2. 2 - SIGNED Change Order #1<br>3. 3 - Change Order #2                                          |                                                                                                                                                                                                                        |
| <b>Approval of Materials:</b><br>Jeremy Metzler<br>Rachel Pitzel, City Clerk/HR<br>Director 10/26/2022<br>Dave Gray 10/27/2022<br>Daryl Eidinger 10/27/2022 | <b>Expenditure Required:</b><br>\$126,260.20 (including sales tax)<br><br><b>Amount Budgeted:</b><br>up to \$120,257.50 (per contract, including sales tax)<br><br><b>Timeline:</b><br>11/01/2022 SS<br>11/08/2022 RCM |

### Summary Statement:

Council awarded a contract to RS Underground, Inc, for the installation of new playground equipment at Edgemont Park, under Resolution 22-0622 on May 10, 2022. As stated in Section 10 of said contract, *"If the total Contract Amount proposed under a Change Order exceeds 125% of the Contract Amount established in Section 7, above, the Change Order shall be reviewed and approved by the City Council prior to execution."* 125% of the "Contract Amount established in Section 7" is \$109,325 (before tax). Change Order #1 (CO1) was executed administratively, as allowed by contract, and included restroom and shelter rehabilitation work not originally included in the contract for a total of \$11,500 (before tax), bringing the total Contract Amount up to \$98,960 (before tax).

Change Order #2 (CO2) includes temporary fencing (for project area isolation allowing for the rest of the park to remain open during construction), topsoil (for restoration needs above and beyond what was anticipated in the original contract), and quantity increases not anticipated by the original contract or estimate. The total Contract Amount upon approval of CO2 would be \$114,782 (before tax). Therefore, staff is bringing CO2 to the City Council for consideration.

Attached herewith are Resolution 22-0622 with original contract, CO1, and CO2. Staff is seeking Council authorization to execute CO2 and close out the project. The project has been completed in good faith and has been deemed acceptable by city staff. If Council is amenable, staff recommends authorization of this item and the final pay estimate for this project under the Consent Agenda at next week's regular meeting.

### Item History:

11/02/2021 SS

12/21/2021 SS  
01/11/2022 RCM  
05/03/2022 SS  
05/10/2022 RCM

**Recommended Action:**

Hold a discussion and provide staff guidance regarding Edgemont Park Playground Installation - Change Order

**Fiscal Note/Consideration:**

This project is funded through Park Impact Fees and Real Estate Excise Taxes.

**RESOLUTION NO. 22-0622**

**A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF EDGEWOOD, WASHINGTON,  
AWARDING THE CONTRACT FOR THE  
EDGEMONT PLAYGROUND REPLACEMENT TO  
R.S. UNDERGROUND, INC., IN THE AMOUNT OF  
\$96,206.00**

**WHEREAS**, the City purchased replacement equipment for the Edgemont Park Playground, as authorized by Council at the January 11, 2022 regular meeting; and

**WHEREAS**, the City utilized a competitive bidding process to obtain bids for the work required to install the replacement equipment, advertising a Call for Bids on March 28, 2022; and

**WHEREAS**, after two bids were received and opened on April 15, 2022, City staff reviewed and determined that the lowest responsive and responsible bidder was R.S. Underground, Inc., based on its bid of \$96,206.00; and

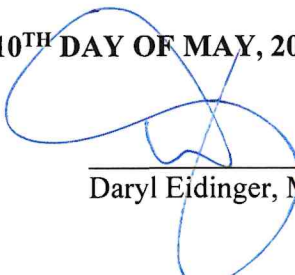
**WHEREAS**, the City Council considered staff's recommendation during its study session of May 3, 2022 and regular Council meeting of May 10, 2022, and determined that the contract for installation of the equipment should be awarded to R.S. Underground, Inc.;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1.** The City Council hereby authorizes the Mayor to execute the contract between the City of Edgewood and R.S. Underground, Inc. in the amount of \$96,206.00 for the Edgemont Park Playground Replacement Project. A copy of such contract is attached hereto as Exhibit A.

**Section 2.** This resolution will take effect immediately upon passage by the City Council.

**ADOPTED THIS 10<sup>TH</sup> DAY OF MAY, 2022**

  
\_\_\_\_\_  
Daryl Eidinger, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Rachel Pitzel, City Clerk



**Exhibit A**  
Agreement and Bond Forms

## PUBLIC WORKS CONTRACT

1. **Contract and Parties.** This Public Works Contract (“Contract”) is between the CITY OF EDGEWOOD, Pierce County, Washington (“City”), a Washington municipal corporation and RS Underground, Inc. (“Contractor”), a corporation organized under the laws of the State of Washington. The City and Contractor are each a “Party” and together the “Parties” to the Contract. The Parties agree as follows.
2. **Project.** The Parties enter into this Contract for purposes of Contractor providing the City with equipment, materials and performing work for the City (“the Project”), generally described as:  
  
*PUBLIC WORKS PROJECT – EDMONT PARK PLAYGROUND, to include furnishing all labor, materials and equipment necessary for the removal and replacement of playground equipment at Edgemont Park (11001 24th St E), including but not limited to: equipment demolition, removal, and installation, subgrade preparation, and playground safety surfacing replacement.*
3. **Effective date.** This Contract becomes effective and binding upon the Parties, including each Party’s heirs, successors, and assigns, immediately upon execution of this contract by both parties.
4. **Notices to Parties.** Contractor agrees to accept notices under this Contract via email. It is the responsibility of Contractor to notify the City in writing if any of the contact information appearing below should change. Any notices required under this Contract shall be in writing and delivered to the following addresses. If notice by email, a hard copy shall be delivered or mailed the same date as email.

CITY:

CITY OF EDGEWOOD  
2224 104<sup>th</sup> Ave E  
Edgewood, WA 98372-1513  
Contact: Chuck Hendricksen  
Phone: (253) 392-2560  
Email: [chuck@cityofedgewood.org](mailto:chuck@cityofedgewood.org)

CONTRACTOR:

RS Underground, Inc.  
Address: 7725 142<sup>nd</sup> Avenue E  
Puyallup, WA 98372  
Contact: Ron Sprague  
Phone: 253-208-4843  
Email: [rsunderground97@gmail.com](mailto:rsunderground97@gmail.com)  
Tax ID #: 602-039-644

5. **Notice to Proceed / Completion Time.** Contractor will commence the work set forth herein immediately after receiving written notice from the City to proceed, and further agrees to carry on such work regularly and uninterrupted thereafter with such force as to secure its completion within 20 working days, after such notice to begin work. The time of beginning, rate of progress and time of completion are essential conditions of this Contract.

6. **Obligations of Contractor.** The following terms and conditions apply to this Contract:

A. *In general.*

- (1) Responsible for all labor and work. Contractor shall be solely responsible for furnishing all labor and performance of all work necessary to complete the Project as required.
- (2) Responsible for furnishing all materials and equipment. Contractor shall furnish all materials and equipment necessary to complete the Project, except for any materials expressly agreed in writing to be provided by the City.
- (3) Documents incorporated by reference. All terms and specifications contained in any Request for Bids that was issued by the City as part of determining the awarding of this Contract are hereby incorporated by reference and must be complied with by Contractor, unless one or more of such terms and specifications are expressly amended or waived in writing by the City. The Contractor agrees to perform all work in accordance with this Contract and the following documents, incorporated herein:
  - This Contract
  - Scope of Work
  - Plans and Contract Drawings
  - Special Provisions (if any)
  - General Provisions
  - Bid Documents
  - Contractor's Proposal
  - Addenda (if any)
  - Performance and Bid Bond
  - All provisions required by law to be inserted into this Contract, whether actually attached hereto or not

In the event of a conflict between the provisions of any of the contract documents listed above, the provisions of the document first listed shall prevail.

- (4) Laws and regulations to be followed. Contractor, its employees, agents, and subcontractors, shall at all times fully comply with all applicable laws, regulations, and administrative rulings in performing work for the Project.

- (5) Work Hours. Contractor shall not work on weekends, unless otherwise arranged and agreed to by the City in advance. On Mondays through Fridays, Contractor shall not start work before 8:00 AM, and shall not work after 5:00 PM.
- (6) Conditions of Work. By submitting a bid, Contractor represents and warrants to the City that Contractor has fully informed itself of all conditions relating to the work involved in completing the Project. In prosecuting the work, Contractor shall employ such methods or means as will not interfere with or interrupt the work of the City or its agents, employees or contractors.
- (7) Contractor's Responsibility. Contractor will prosecute the work in accordance with instructions, descriptions and/or plans and specifications provided by the City. Contractor shall carry on the work at its own risk until the same is fully completed and accepted, and shall, in case of any accident, destruction or injury to the work and/or materials before its final completion and acceptance, repair or replace forthwith the work and/or materials so injured, damaged or destroyed, at his/her own expense and to the satisfaction of the City. When materials and equipment are furnished by others for installation or erection by Contractor, Contractor shall receive, unload, store and handle same at site and become responsible therefore as though such materials and/or equipment were being furnished by Contractor. Contractor shall procure all permits (unless permits are secured or waived by the City) and licenses, pay all charges, fees and taxes, and give all notices necessary and incidental to the due and lawful prosecution of the work. Contractor shall be responsible for preparing working drawings, if applicable, and shall submit them to the City for approval prior to commencement of work. For purposes of this Contract, working drawings shall mean, shop drawings, shop plans, erection plans, false-work plans, framework plans, cofferdam, cribbing and shoring plans, or any other supplementary plans or similar data, including a schedule of submittal dates for working drawings where specified, which Contractor will rely on for purposes of conducting the work for the Project.
- (8) Contractor Clean-Up. Prior to physical completion, all debris resulting from Contractor's work, delivery or installation of equipment shall be disposed of entirely by Contractor in an efficient and expeditious manner as required and directed by the City.
- (9) Safety. Contractor and its subcontractors shall take all safety precautions and furnish and install all guards necessary for the prevention of accidents, and shall comply with all laws and regulations with regard to the prosecution of the work. Contractor agrees to furnish Material Safety Data Sheets (Form OSHA-20) applicable for hazardous or potentially hazardous products. Contractor agrees to comply with the conditions of the Washington Industrial Safety and Health Act of 1970, and standards and regulations issued thereunder, and certify that all items furnished and purchased will conform to and comply with said standards and regulations. Contractor further agrees to indemnify and hold harmless the City from damages assessed against the City because of Contractor's failure to comply with the Acts and the standards issued thereunder and for the failure of the items furnished under this order to so comply.

B. *Work Performance.*

- (1) Prevailing wages. Contractor shall pay the then current prevailing wages, as that term is defined under the laws of the State of Washington, for all work performed on this Project by Contractor and by Contractor's employees, agents, and subcontractors. Contractor is fully responsible for prevailing wage compliance. Upon execution of this Contract, Contractor, and any subcontractors, shall file a "Statement of Intent to Pay Prevailing Wages" with L&I and file a copy of the Statement of Intent to Pay Prevailing Wages with the City. The City shall not make any payments or reimbursements under the Agreement prior to receipt of all required Intent to Pay Prevailing Wages forms.

*For reference only, and without relieving any Contractor responsibility, the City notes the State of Washington prevailing wage rates for public works projects located in Pierce County may be found at the following website address of the Department of Labor and Industries: <https://fortress.wa.gov/lni/wagelookup/prvWagelookup.aspx>. Upon request, the City will mail a hard copy of the applicable prevailing wages for this Project. Contractor is advised that this if this contract extends into multiple years, prevailing wage rates are updated annually.*

- (2) Notice to City. Minimum five (5) working days' prior notice shall be given to the City's Department of Public Works prior to commencement of work under this Contract.
- (3) Approved Plans & Specifications to be followed. All work is to be performed to the City's satisfaction and in compliance with the Contract Documents listed in section 6.A(3) above, unless such requirements or specifications are expressly amended in writing by the City.
- (4) Schedule of Work to be followed. All Work shall be performed by the date for completion provided in this Contract. Contractor shall diligently proceed with the work and shall assure that it, and its subcontractors, have adequate staffing at all times in order for Contractor to comply with any Schedule of Work agreed to by the Parties, and shall make all reasonable efforts to complete the work in a timely manner.
- (5) Duty to Correct. Contractor shall promptly correct work rejected by the City as failing to conform to the requirements of the Contract. The Contractor shall bear the cost of correcting such rejected work. If the Contractor fails to correct nonconforming work within a reasonable time, the City may correct it and Contractor shall reimburse the City for the cost of the correction.
- (6) Project Administration. The Public Works Director, or his or her designee, shall administer this Contract and shall have all authority provided for the City under this Contract including all project approvals, including change orders. All work performed under this Contract will be monitored and inspected by the Public Works Director or his or her designee, and accepted by same.

C. *Non-Discrimination.*

- (1) Contractor, Contractor's officers and employees, and its subcontractors and agents, shall not discriminate against any employee or applicant for employment or any other person in the performance of this Contract because of race, creed, color, national origin, marital status, sex, age, disability, or other condition prohibited by federal, state, or local law or ordinance, except where the condition constitutes a bona fide occupational qualification under law.
- (2) Any violation of this Section shall be a material breach of this Contract and grounds for immediate cancellation, termination, or suspension of the Contract by the City, in whole or in part, and may result in Contractor being ineligible to perform further work for the City.

**7. Compensation and Payment**

- A. Unless otherwise mutually agreed through Change Order, as described in Section 10 below, the City shall pay the Contractor for the work performed under this contract as follows (select one):
- ☐ Time and materials; not to exceed \_\_\_\_\_ plus all applicable taxes.
  - ☐ Lump sum price set forth on the Contractor's proposal; not to exceed \_\_\_\_\_ plus all applicable taxes.
  - ☒ Unit prices set forth in the Contractor's proposal; not to exceed \$87,460.00 plus all applicable taxes.
- B. Contractor shall request approval and acceptance of each category of work from the City. Contractor may not bill for the completed work until the City has accepted the completed work.
- C. All invoices shall be submitted for work after it has been performed, and paid by City warrant within thirty (30) days of receipt of a proper invoice, except those required to be withheld by law or agreed to in special contract provisions.
- D. Failure to perform any of the obligations under the Contract by Contractor may be decreed by the City to be adequate reason for withholding any payments until compliance is achieved. Progress payments for work performed shall not be evidence of acceptable performance or an admission by the City that any work has been satisfactorily completed.
- E. Payments received on account of work performed by a subcontractor are subject to the provisions of RCW 39.04.250.



8. **Performance Bond.** If applicable, the Contractor shall provide a performance and payment bond to the City prior to commencement of work for 100% of the bid amount guaranteeing the full and faithful performance by Contractor of the terms and conditions of this Contract and the payment of all labor, mechanics, subcontractors, and materialmen and all persons who supply them with provisions and supplies for carrying out the work under this contract. This bond shall be in force until completion of the contract and also upon such period thereafter during which the law allows liens to be filed and sued upon. This performance bond shall be furnished by a corporate surety company authorized to do business in the State of Washington, in a company acceptable to the City and on the form attached hereto.

Initial: RSK (Contractor)

9. **Retainage.** Pursuant to Chapter 60.28 RCW, a sum of five percent (5%) of the monies earned by Contractor will be retained from each invoice. Such retainage shall be used as a trust fund for the protection and payment: (1) to the State with respect to taxes imposed pursuant to RCW Title 82, and (2) the claims of any person arising under the Contract. No final payment or release of any retainage will be made until Contractor and each subcontractor has submitted an "Affidavit of Wages Paid" (LI 700-7 or other approved form) that has been certified by the industrial statistician of the Department of Labor and Industries. In addition, the retainage will not be released until the City has received certification that the Department of Revenue has received due payment of applicable taxes. Once the City has received certification from appropriate departments of the state of Washington, 45 days has passed from the date of acceptance of the Project and the City has not received any claims against the Project, then the City will release the retainage.
10. **Changes.** After execution of the Contract, changes in the scope of the work set forth in the Bid Documents may be accomplished by change order. Change orders shall be in writing signed by the Parties. If the total Contract Amount proposed under a Change Order exceeds 125% of the Contract Amount established in Section 7, above, the Change Order shall be reviewed and approved by the City Council prior to execution. All other Change Orders may be administratively approved by the City.
11. **Term and Termination of Contract.** This Agreement shall be in full force and effect for a period commencing upon execution and ending July 8, 2022, unless extended or sooner terminated under the provisions of this Contract. Time is of the essence of this Contract in each and all of its provisions in which performance is required. Further, this Contract may be terminated by the City at any time upon the default of the Contractor or upon public convenience, in which Contractor shall be entitled to just and equitable compensation for any satisfactory work completed prior to the date of termination. Contractor shall not be entitled to any reallocation of cost, profit, or overhead. Contractor shall not in any event be entitled to anticipated profit on work not performed because of such termination. Contractor shall use its best efforts to minimize the compensation payable under this Contract in the event of such termination. If the contract is terminated for default, Contractor shall not be entitled to receive any further payments under the Contract until all work called for has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to Contractor.

Contractor shall bear any extra expenses incurred by the City in completing the work, including all increased costs for completing the work, and all damage sustained, or which may be sustained by the City by reason of such default. This provision shall not prevent the City from seeking any legal remedies it may otherwise have for the violation or nonperformance of any provisions of this Contract.

**12. Responsibility Criteria and Verification by Contractor.** Pursuant to Chapter 39.04 RCW, the following requirements are part of this Contract:

*A. Responsibility Criteria.*

(1) Eligibility to be awarded contract. Contractor hereby certifies that Contractor meets the following responsibility criteria:

- a. Contractor has a certificate of registration in compliance with chapter 18.27 RCW;
- b. Contractor has a current state unified business identifier number;
- c. If applicable, Contractor has industrial insurance coverage for Contractor's employees working in Washington as required under Title 51 RCW; an employment security department number as required in Title 50 RCW; and a state excise tax registration number as required in Title 82 RCW; and
- d. Contractor is not disqualified from bidding on any public works contract under RCW 39.06.010 or 39.12.065(3);
- e. If the public works project is subject to the apprenticeship utilization requirements in RCW 39.04.320, not have been found out of compliance by the Washington state apprenticeship and training council for working apprentices out of ratio, without appropriate supervision, or outside their approved work processes as outlined in their standards of apprenticeship under chapter 49.04 RCW for the one-year period immediately preceding the date of the bid solicitation;
- f. Pursuant to RCW 39.04.350(1)(g), has received training on the requirements related to public works and prevailing wages under chapter 39.04 RCW and chapter 39.12 RCW; or has completed three or more public works projects and have had a valid business license in Washington for three or more years; and
- g. Within the three-year period immediately preceding the date of the bid solicitation, not have been determined by a final and binding citation and notice of assessment issued by the department of labor and industries or through a civil judgment entered by a court of limited or general jurisdiction to have willfully violated, as defined in RCW 49.48.082, any provision of chapter 49.46, 49.48, or 49.52 RCW.

- B. *Requirement to verify subcontractors.* Contractor verifies the responsibility criteria contained above for each first tier subcontractor, and a subcontractor of any tier that hires other subcontractors and that each subcontractor verify the responsibility criteria for each of its subcontractors. Verification shall include that each subcontractor, at the time of subcontract execution, meets the responsibility criteria listed in RCW 39.04.350(1) and possesses an electrical contractor license, if required by chapter 19.28 RCW, or an elevator contractor license, if required by chapter 70.87 RCW. This verification requirement must be included in every subcontract of every tier.

**13. Insurance.**

A. Insurance Term

The Contractor shall procure and maintain insurance, as required in this Section, without interruption from commencement of the Contractor's work through the term of the Contract and for thirty (30) days after the Physical Completion date, unless otherwise indicated herein.

B. No Limitation

The Contractor's maintenance of insurance, its scope of coverage and limits as required herein shall not be construed to limit the liability of the Contractor to the coverage provided by such insurance, or otherwise limit the City's recourse to any remedy available at law or in equity.

C. Minimum Scope of Insurance

The Contractor's required insurance shall be of the types and coverage as stated below:

- (1) Automobile Liability insurance covering all owned, non-owned, hired and leased vehicles. Coverage shall be at least as broad as Insurance Services Office (ISO) form CA 00 01.
- (2) Commercial General Liability insurance shall be at least as broad as ISO occurrence form CG 00 01 and shall cover liability arising from premises, operations, stop gap liability, independent contractors, products-completed operations for a period of three years following substantial completion of the work for the benefit of the City, personal injury and advertising injury, and liability assumed under an insured contract. The Commercial General Liability insurance shall be endorsed to provide a per project general aggregate limit, using ISO form CG 25 03 05 09 or an endorsement providing at least as broad coverage. There shall be no exclusion for liability arising from explosion, collapse or underground property damage. The City shall be named as an additional insured under the Contractor's Commercial General Liability insurance policy with respect to the work performed for the City using ISO Additional Insured endorsement CG 20 10 10 01 and Additional Insured-Completed Operations

endorsement CG 20 37 10 01 or substitute endorsements providing at least as broad coverage.

- (3) Workers' Compensation coverage as required by the Industrial Insurance laws of the State of Washington.
- (4) Builders Risk insurance covering interests of the City, the Contractor, Subcontractors, and Sub-subcontractors in the work. Builders Risk insurance shall be on a special perils policy form and shall insure against the perils of fire and extended coverage and physical loss or damage including flood, earthquake, theft, vandalism, malicious mischief, and collapse. The Builders Risk insurance shall include coverage for temporary buildings, debris removal, and damage to materials in transit or stored off-site. This Builders Risk insurance covering the work will have a deductible of \$5,000 for each occurrence, which will be the responsibility of the Contractor. Higher deductibles for flood and earthquake perils may be accepted by the City upon written request by the Contractor and written acceptance by the City. Any increased deductibles accepted by the City will remain the responsibility of the Contractor. The Builders Risk insurance shall be maintained until the City has granted substantial completion of the project. An installation floater may be acceptable in lieu of Builders Risk for renovation projects only if approved in writing by the City.

D. Minimum Amounts of Insurance

The Contractor shall maintain the following insurance limits:

- (1) Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident.
- (2) Commercial General Liability insurance shall be written with limits no less than \$2,000,000 each occurrence, \$2,000,000 general aggregate and a \$2,000,000 products-completed operations aggregate limit.
- (3) Builders Risk insurance shall be written in the amount of the completed value of the project with no coinsurance provisions.

E. City Full Availability of Contractor Limits

If the Contractor maintains higher insurance limits than the minimums shown above, the City shall be insured for the full available limits of Commercial General and Excess or Umbrella liability maintained by the Contractor, irrespective of whether such limits maintained by the Contractor are greater than those required by this Contract or whether any certificate of insurance furnished to the City evidences limits of liability lower than those maintained by the Contractor.

F. Other Insurance Provision

The Contractor's Automobile Liability, Commercial General Liability and Builders Risk insurance policies are to contain, or be endorsed to contain that they shall be primary insurance as respect the City. Any insurance, self-insurance, or self-insured pool coverage maintained by the City shall be excess of the Contractor's insurance and shall not contribute with it.

G. Contractor's Insurance for Other Losses

The Contractor shall assume full responsibility for all loss or damage from any cause whatsoever to any tools, Contractor's employee owned tools, machinery, equipment, or motor vehicles owned or rented by the Contractor, or the Contractor's agents, suppliers, contractors or subcontractors as well as to any temporary structures, scaffolding and protective fences.

H. Waiver of Subrogation

The Contractor and the City waive all rights against each other, any of their Subcontractors, Sub-subcontractors, agents and employees, each of the other, for damages caused by fire or other perils to the extent covered by Builders Risk insurance or other property insurance obtained pursuant to the Insurance Requirements Section of this Contract or other property insurance applicable to the work. The policies shall provide such waivers by endorsement or otherwise.

I. Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of not less than A: VII.

J. Verification of Coverage

The Contractor shall furnish the City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsements, evidencing the Automobile Liability and Commercial General Liability insurance of the Contractor before commencement of the work. Before any exposure to loss may occur, the Contractor shall file with the City a copy of the Builders Risk insurance policy that includes all applicable conditions, exclusions, definitions, terms and endorsements related to this project. Upon request by the City, the Contractor shall furnish certified copies of all required insurance policies, including endorsements, required in this Contract and evidence of all subcontractors' coverage.

K. Subcontractors

The Contractor shall cause each and every Subcontractor to provide insurance coverage that complies with all applicable requirements of the Contractor-provided insurance as

set forth herein, except the Contractor shall have sole responsibility for determining the limits of coverage required to be obtained by Subcontractors. The Contractor shall ensure that the City is an additional insured on each Subcontractor's Commercial General liability insurance policy using an endorsement as least as broad as ISO CG 20 10 10 01 for ongoing operations and CG 20 37 10 01 for completed operations.

L. Notice of Cancellation

The Contractor shall provide the City and all Additional Insureds for this work with written notice of any policy cancellation within two business days of their receipt of such notice.

M. Failure to Maintain Insurance

Failure on the part of the Contractor to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, after giving five business days' notice to the Contractor to correct the breach, immediately terminate the Contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand, or at the sole discretion of the City, offset against funds due the Contractor from the City.

N. Extended Coverage for Completed Operations

The Contractor shall maintain Commercial General Liability completed operations coverage for a period of three years following substantial completion of the work for the benefit of the City by naming the City an additional insured using ISO Additional Insured-Completed Operations endorsement CG 20 37 10 01 or an endorsement providing at least as broad coverage.

**14. Claims for damages.**

- A. Excluded situations. The City shall not be responsible for delays caused by soil conditions; underground obstructions; labor disputes; fire; delays by third parties, including public and private utilities; or reasonably foreseeable delays.
- B. Liability limited to direct costs. Contractor agrees that the City's liability to Contractor for payment of claims or damages of any kind whatsoever related to this Contract shall be limited to direct costs as provided under the force account provisions of applicable standard specifications. Contractor expressly waives all claims for payment of damages that include or are computed on total costs of job performance, extended overhead, or other similar methods that are not specific as to the actual, direct costs of contract work as defined in the force account provisions of applicable standard specifications.
- C. "Damages" defined. For purposes of applying RCW 4.24.115 to this Contract, Contractor and the City agree that the term "damages" applies only to a finding in a



judicial proceeding and is exclusive of third party claims for damage primarily thereto.

- D. **Indemnification.** The Contractor shall defend, indemnify, and hold the City, its officers, officials, employees, and volunteers harmless from any and all claims, injuries, damages, losses, or suits, including attorney fees, arising out of or in connection with the performance of this Agreement, except for injuries or damages caused by the sole negligence of the City.

Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence.

It is further agreed that claims for damages against the City for which Contractor's insurance carrier does not accept defense of the City may be tendered by the City to Contractor, who shall then accept and settle with the claimant or defend the claim. The City retains the right to approve claims investigation and counsel assigned to said claims, and all investigation of legal work product regarding said claims shall be performed under a fiduciary relationship to the City.

It is further specifically and expressly understood that the indemnification provided herein constitutes Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Contract.

15. **Assigning or Subcontracting.** Contractor shall not assign, transfer, subcontract or encumber any rights, duties, or interests accruing from this Contract without the express prior written consent of the City.
16. **Independent Contractor.** Contractor is and shall be at all times during the term of this Contract an independent contractor. Any and all employees of the Contractor, while engaged in the performance of any work or services required by the Contractor under this Contract, shall be considered employees of the Contractor only and not of the City. The Contractor will solely be responsible for its acts and for the acts of its agents, employees, subcontractors, or representatives during the performance of this Agreement. The City shall not be responsible for withholding or otherwise deducting federal income tax or Social Security or contributing to the State Industrial Insurance Program, or otherwise assuming the duties of an employer with respect to Contractor or any employee of the Contractor.
17. **Disputes.** Any action for claims arising out of or relating to this Contract shall be governed by the laws of the State of Washington. Venue shall be in Pierce County Superior Court.

18. **Attorney's Fees.** In any suit or action instituted to enforce any right granted in this Contract, the substantially prevailing party shall be entitled to recover its costs, disbursements, and reasonable attorney's fees from the other party.
19. **Extent of Contract/Modification.** This Contract, together with attachments or addenda, represents the entire and integrated agreement between the parties hereto and supersedes all prior negotiations, representations, or agreements, either written or oral. This Contract may be amended, modified, or added to only by written instrument properly signed by both parties. Should any language in any of the Exhibits or Contract Documents conflict with language contained in this Contract, the provisions of this Contract shall prevail.
20. **Use and Ownership of Logos and Documents.** The Contractor will not use any trade name, trademark, service mark, or logo of the City (or any name, mark, or logo confusingly similar thereto) in any advertising, promotions, or otherwise, without the City's express prior written consent. On payment to the Contractor by the City of all compensation due under this Contract, all finished or unfinished documents and material prepared by the Contractor with funds paid by the City under this Contract shall become the property of the City and shall be forwarded to the City upon its request. Any records, reports, information, data or other documents or materials given to or prepared or assembled by the Contractor under this Contract will be kept confidential and shall not be made available to any individual or organization by the Contractor without prior written approval of the City or by court order.
21. **Non-waiver of Breach.** The failure of the City to insist upon strict performance of any of the covenants and agreements contained herein, or to exercise any option herein conferred in one or more instances shall not be construed to be a waiver or relinquishment of said covenants, agreements, or options, and the same shall be and remain in full force and effect.
22. **Severability.** Any provision or part of the Contract held to be void or unenforceable under any law or regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the City and the Contractor, who agree that the Contract shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as reasonably possible to expressing the intention of the stricken provision.

BY ITS SIGNATURE BELOW, EACH PARTY ACKNOWLEDGES HAVING READ AND UNDERSTOOD THE TERMS AND CONDITIONS OF THIS CONTRACT AND AGREES TO BE BOUND BY THEM.

**CITY OF EDGEWOOD**

By: [Signature]

Print name: DOAN EIDINGER

Title: Mayor

Date: 5/12/22

**CONTRACTOR**

By: [Signature]

Print name: Ronald Sprague

Title: President

Date: 5-4-22

APPROVED AS TO FORM:

[Signature]  
Ann Marie J. Soto, City Attorney

*Attachments*

# CERTIFICATE AS TO CORPORATE PRINCIPAL

I, Sharlene Sprague (Corporate Officer (Not Contract Signer)) certify that I am the Secretart (Corporate Title) of the corporation named as Contractor in the Contract attached hereto; that Ronald Sprague, (Contract Signer) who signed said Contract on behalf of Contractor, was then President (Corporate Title) of said corporation; that said Contract was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.

Sharlene Sprague  
Corporate Officer Signature (not Contract Signer)

Sharlene Sprague  
Print Name

Secretary  
Title

State of Washington

County of King

Sharlene Sprague, (Corporate Officer (not Contract Signer)) being duly sworn, deposes and says that he/she is Secretary (Corporate Title) of RS Underground INC (Name of Corporation).

Subscribed and sworn to before me this 4<sup>th</sup> day of May, 2022.



Inna Slobodchikova  
Notary Public (Signature)

Inna Slobodchikova  
Notary Public (Print)  
My commission expires 05-22-2022

**PERFORMANCE BOND**  
**to CITY OF EDGEWOOD, WA**  
 Bond No. 107 595 772

The **CITY OF EDGEWOOD**, Washington, (City) has awarded to RS Underground, Inc. (Principal), a contract for the construction of the project designated as the Public Works Project – Edgemont Park Playground in Edgewood, Washington (Contract), and said Principal is required to furnish a bond for performance of all obligations under the Contract.

**Travelers Casualty and Surety**

The Principal, and Company of America (Surety), a corporation, organized under the laws of the State of Connecticut and licensed to do business in the State of Washington as surety and named in the current list of "Surety Companies Acceptable in Federal Bonds" as published in the Federal Register by the Audit Staff Bureau of Accounts, U.S. Treasury Dept., are jointly and severally held and firmly bound to the City, in the sum of Ninety Six Thousand Two Hundred and Six US Dollars (\$96,206.00) Total Contract Amount, subject to the provisions herein.

This statutory performance bond shall become null and void, if and when the Principal, its heirs, executors, administrators, successors, or assigns shall well and faithfully perform all of the Principal's obligations under the Contract and fulfill all the terms and conditions of all duly authorized modifications, additions, and changes to said Contract that may hereafter be made, at the time and in the manner therein specified; and if such performance obligations have not been fulfilled, this bond shall remain in full force and effect and the City, as obligee, may file a claim against such performance bond.

The Surety for value received agrees that no change, extension of time, alteration or addition to the terms of the Contract, the specifications accompanying the Contract, or to the work to be performed under the Contract shall in any way affect its obligation on this bond, and waives notice of any change, extension of time, alteration or addition to the terms of the Contract or the work performed. The Surety agrees that modifications and changes to the terms and conditions of the Contract that increase the total amount to be paid the Principal shall automatically increase the obligation of the Surety on this bond and notice to Surety is not required for such increased obligation.

This bond may be executed in two (2) original counterparts, and shall be signed by the parties' duly authorized officers. This bond will only be accepted if it is accompanied by a fully executed and original power of attorney for the officer executing on behalf of the surety.

PRINCIPAL RS Underground, Inc.

By: [Signature] 04-22-2022  
 Principal Signature Date  
Ronald E Sprague  
 Printed Name  
President  
 Title

**Travelers Casualty and Surety**  
 SURETY Company of America

By: [Signature] 04-22-2022  
 Surety Signature Date  
Chris A. Fix  
 Printed Name  
Attorney in Fact  
 Title



Name, address, and telephone of local office/agent of Surety Company is:  
CB&MS of WA., INC.

P.O. Box 681

Bothell, WA 98041

206-361-9693

Approved as to form:

[Signature]  
 City Attorney, City of Edgewood

Date



**PUBLIC WORKS PAYMENT BOND**  
**to CITY OF EDGEWOOD, WA**

Bond No. 107 595 772

The **CITY OF EDGEWOOD**, Washington, (City) has awarded to RS Underground, Inc. (Principal), a contract for the construction of the project designated as the Public Works Project – Edgemont Park Playground in Edgewood, Washington (Contract), and said Principal is required under the terms of that Contract to furnish a payment bond in accord with Title 39.08 Revised Code of Washington (RCW) and (where applicable) 60.28 RCW.

Travelers Casualty and Surety

The Principal, and Company of America (Surety), a corporation organized under the laws of the State of Connecticut and licensed to do business in the State of Washington as surety and named in the current list of "Surety Companies Acceptable in Federal Bonds" as published in the Federal Register by the Audit Staff Bureau of Accounts, U.S. Treasury Dept., are jointly and severally held and firmly bound to the City, in the sum of Ninety Six Thousand Two Hundred and Six (\$96,206.00) Total Contract Amount, subject to the provisions herein.

This statutory payment bond shall become null and void, if and when the Principal, its heirs, executors, administrators, successors, or assigns shall pay all persons in accordance with RCW Chapters 39.08, 39.12 and 60.28 including all workers, laborers, mechanics, subcontractors, and materialmen, and all persons who shall supply such contractor or subcontractor with provisions and supplies for the carrying on of such work, and all taxes incurred on said Contract under Title 82 RCW; and if such payment obligations have not been fulfilled, this bond shall remain in full force and effect and the City, as obligee, may file a claim against such payment bond.

The Surety for value received agrees that no change, extension of time, alteration or addition to the terms of the Contract, the specifications accompanying the Contract, or to the work to be performed under the Contract shall in any way affect its obligation on this bond, except as provided herein, and waives notice of any change, extension of time, alteration or addition to the terms of the Contract or the work performed. The Surety agrees that modifications and changes to the terms and conditions of the Contract that increase the total amount to be paid the Principal shall automatically increase the obligation of the Surety on this bond and notice to Surety is not required for such increased obligation.

This bond may be executed in two (2) original counterparts, and shall be signed by the parties' duly authorized officers. This bond will only be accepted if it is accompanied by a fully executed and original power of attorney for the officer executing on behalf of the surety.

PRINCIPAL RS Underground, Inc.

SURETY Travelers Casualty and Surety  
Company of America

By: [Signature] 04-22-2022  
 Principal Signature Date

By: [Signature] 04-22-2022  
 Surety Signature Date

Ronald E. Sprague  
 Printed Name

Chris A. Fix  
 Printed Name

President  
 Title

Attorney in Fact  
 Title

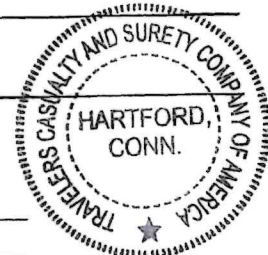
Name, address, and telephone of local office/agent of Surety Company is:

CB&MS of WA., INC.

P.O. Box 681

Bothell, WA 98041

206-361-9693



Approved as to form:

[Signature]  
 City Attorney, City of Edgewood

Date





**Travelers Casualty and Surety Company of America**  
**Travelers Casualty and Surety Company**  
**St. Paul Fire and Marine Insurance Company**

**POWER OF ATTORNEY**

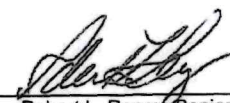
**KNOW ALL MEN BY THESE PRESENTS:** That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **CHRIS A FIX** of **BOTHELL**, **Washington**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

**IN WITNESS WHEREOF**, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April**, **2021**.



State of Connecticut

City of Hartford ss.

By:   
 Robert L. Raney, Senior Vice President

On this the **21st** day of **April**, **2021**, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

**IN WITNESS WHEREOF**, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June**, **2026**



  
 Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

**RESOLVED**, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

**FURTHER RESOLVED**, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

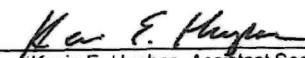
**FURTHER RESOLVED**, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

**FURTHER RESOLVED**, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **22nd** day of **April**, **2022**.



  
 Kevin E. Hughes, Assistant Secretary

**To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.**  
**Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.**

## CHANGE ORDER

**Project Title** Edgemont Park Playground  
**Owner** City of Edgewood **Contractor Name** RS Underground, Inc.  
**Change Order No.** 1 **Contractor Address** 7725 142<sup>nd</sup> Avenue East  
**Change Order Date** June 28, 2022 Puyallup, WA 98372

---

The following changes are hereby made to the Contract Documents:

**ITEM 1 of CO 1: Paint Existing Restroom Facility and Install New Fixtures**

Paint existing CMU structure and install new fixtures in the existing restrooms.

Justification: This change order is at the City's request.

Cost: \$11,500.00

| No. | Description             | Quantity | Unit Price | Total        |
|-----|-------------------------|----------|------------|--------------|
| 1   | Restroom Rehabilitation | 1 LS     | \$ 11,500  | \$ 11,500    |
|     |                         |          |            |              |
|     |                         |          |            |              |
|     |                         |          |            |              |
|     |                         |          |            |              |
|     | Total                   |          |            | \$ 11,500.00 |

**Justification:** The additional work is at the request of the Contracting Agency. The work will include:

- Removal and disposal of existing fixtures in the restrooms
- Prepping of all surfaces for painting
- Painting of the existing structure, City will provide the paint
- Installation of new fixtures, City will provide the fixtures
- Clean up of the restroom area

Signing of this change order will indicate no additional claims will be made in regard to the above items.

**Working Days:** There are no changes to the Substantial and Physical Completion Contract Times.

### CHANGE TO CONTRACT PRICE

Original Contract Amount (without tax): .....\$87,460.00  
Current Contract Amount, as adjusted by previous change orders:.....\$87,460.00  
The Contract Amount due to this Change Order will be increased by: .....\$11,500.00  
The new Contract Amount (without tax) due to this Change Order will be:.....\$98,960.00

### CHANGE TO CONTRACT TIME

The Substantial Completion Contract Time will be increased by 0 working days.

The Physical Completion Contract Time will be increased by 0 working days, for a total of 20 working days.

This document will become a supplement to the Contract and all provisions in the Contract will apply hereto. The Contractor acknowledges and agrees that by executing this change order he foregoes all rights and privileges of acquiring any additional compensation for any known or unknown claims of any type or nature, to include but not be limited to, any additional work, delays, extended office overhead, design omissions, changed site conditions, or any oral directions as of the date of the execution of this change order.

**RS UNDERGROUND,  
INC.**



Date

6-28-22

**CITY OF EDGEWOOD  
(ACCEPTED)**



Date

6/29/2022



## CHANGE ORDER

**Project Title** Edgemont Park Playground  
**Owner** City of Edgewood **Contractor Name** RS Underground, Inc.  
**Change Order No.** 2 **Contractor Address** 7725 142<sup>nd</sup> Avenue East  
**Change Order Date** October 19, 2022 Puyallup, WA 98372

---

The following changes are hereby made to the Contract Documents:

### **ITEM 1 of CO 2: Temporary Fencing**

Install temporary fencing to allow a position of the park to be open while the playground is being rehabilitated and expanded.

Justification: This change order is at the City's request.

Cost: \$1,500.00

### **ITEM 2 of CO 2: Topsoil and Placement**

Install and spread topsoil behind constructed curb to bring the existing grade up to the new installed concrete curbing. 18 yards of topsoil was required and outside the original contract.

Justification: This change order is at the City's request.

Cost: \$1,020.00

### **ITEM 3 of CO 2: Increase in Quantities for Curbing and Engineered Wood Chips**

The lineal feet of cubing was increased to provide a greater distance around the proposed play equipment. This increase in curbing created an increase in the amount of engineered wood fiber chips. The increases are as follows:

|                        |              |            |                    |
|------------------------|--------------|------------|--------------------|
| Lineal Feet of Curbing | From: 290 LF | To: 383 LF | Increase of: 93 LF |
| Engineered Wood Chips  | From: 207 CY | To: 305 CY | Increase of: 98 CY |

Justification: This change order is at the City's request.

Cost: \$13,302.00

| No. | Description                  | Quantity | Unit Price | Total        |
|-----|------------------------------|----------|------------|--------------|
| 1   | Temporary Fencing            | 1 LS     | \$ 1,500   | \$ 1,500     |
| 2   | Topsoil                      | 1 LS     | \$ 1,020   | \$ 1,020     |
| 3   | Concrete Play Area Perimeter | 93 LF    | \$64.00    | \$ 5,952.00  |
|     | Engineered Wood Chips        | 98 CY    | \$75.00    | \$ 7,350.00  |
|     |                              |          |            |              |
|     | Total                        |          |            | \$ 15,822.00 |

**Justification:** The additional work is at the request of the Contracting Agency. The work will include:

- Rental and installation of temporary fencing.
- Purchasing and placement of topsoil.
- Increase in quantity of lineal feet of concrete curbing.
- Increase in quantity of engineered wood fiber chips.

Signing of this change order will indicate no additional claims will be made in regard to the above items.

**Working Days:** There are no changes to the Substantial and Physical Completion Contract Times.

### CHANGE TO CONTRACT PRICE

|                                                                              |              |
|------------------------------------------------------------------------------|--------------|
| Original Contract Amount (without tax): .....                                | \$87,460.00  |
| Current Contract Amount, as adjusted by previous change orders:.....         | \$98,960.00  |
| The Contract Amount due to this Change Order will be increased by:.....      | \$15,822.00  |
| The new Contract Amount (without tax) due to this Change Order will be:..... | \$114,782.00 |

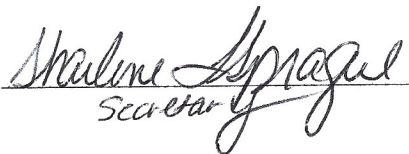
### CHANGE TO CONTRACT TIME

The Substantial Completion Contract Time will be increased by 0 working days.

The Physical Completion Contract Time will be increased by 0 working days, for a total of 20 working days.

This document will become a supplement to the Contract and all provisions in the Contract will apply hereto. The Contractor acknowledges and agrees that by executing this change order he foregoes all rights and privileges of acquiring any additional compensation for any known or unknown claims of any type or nature, to include but not be limited to, any additional work, delays, extended office overhead, design omissions, changed site conditions, or any oral directions as of the date of the execution of this change order.

**RS UNDERGROUND,  
INC.**

  
Secretary

Date

10/19/22

**CITY OF EDGEWOOD  
(ACCEPTED)**

Date