CITY OF EDGEWOOD
REGULAR COUNCIL MEETING AGENDA

Tuesday, September 27, 2022 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA
Meeting Link: https://us06web.zoom.us/j/85872761001

1. **CALL TO ORDER**
2. **PUBLIC HEARING**
   - A. **AB22-049** - Stormwater Management Action Planning - Basin Prioritization
3. **AUDIENCE COMMENT**
4. **MAYOR'S REPORT**
5. **CONSENT AGENDA:** *The consent agenda includes items that are routine in nature and are adopted by one motion. Should Council wish to discuss a consent agenda item, the item would be removed from the consent agenda and discussed under Council Business.*
   The following items are presented for Council approval:
   - A. Regular Council Meeting Minutes of September 13, 2022
   - B. Study Session Meeting Minutes of September 20, 2022
   - C. **AB22-050** – a motion approving September 2022 Budgeted Expenditures as follows: Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; Dept. of Child Support; and IRS 941 in the amount of $139,061.67 and Vendor Check Numbers 25558 through 25566 with EFT and Direct Pay Payments in the amount of $563,570.95. Total distributions submitted for review and authorization in the amount of $702,632.62.
   - D. **AB22-0644** - a motion approving Resolution 22-0644 declaring miscellaneous obsolete automobiles and equipment as surplus and authorizing the Mayor to administer the sale or disposal of the items
   - E. **AB22-0645** - a motion approving Resolution 22-0645 authorizing the Mayor to execute supplemental agreement number 2 for the Chrisella Road East Safety Improvements Project with Gray and Osborne, Inc.
6. **COUNCIL BUSINESS**
   - A. **AB22-0646** - a motion approving Resolution 22-0646 to segregate original assessments under Local Improvement District No. 1, pursuant to section 35.44.410 of the Revised Code of Washington
7. **COUNCIL COMMENTS**
8. **ADJOURN**

This meeting is accessible to persons with disabilities. For individuals who may require special accommodations, please contact City Hall at (253) 952.3299, 24 hours in advance.

City Of Edgewood
Council Agenda Summary Sheet

Subject: **AB22-049** - Stormwater Management Action Planning - Basin Prioritization	**Agenda Item #:** **2.A**
	For Agenda of: **9/27/2022**
	Prepared by: Jeremy Metzler

Attachments (list):
1. 21-07553-000_TM_EdgewoodBasinPrioritization_20220421

Approval of Materials:		
Jeremy Metzler		**Expenditure Required:** N/A
Rachel Pitzel, City Clerk/HR Director	9/22/2022	**Amount Budgeted:** $63,000
Dave Gray	9/22/2022	**Timeline:** ~~09/20/2022 SS~~ 09/27/2022 RCM PH 10/04/2022 SS
Daryl Eidinger	9/22/2022	

Summary Statement:
The Washington State Department of Ecology issued an updated Western Washington Phase II Municipal Stormwater Permit (aka, the NPDES Permit) on July 1, 2019 (effective August 1, 2019). Section S5.C.1.d of the permit requires existing permittees to perform Stormwater Management Action Planning (SMAP). The City Council passed Resolution 21-0556 on March 23, 2021, authorizing a contract with Herrera Environmental Consultants, Inc. (Herrera) to perform said SMAP. As agreed by contract, the results of the Receiving Water Assessment (Basin Inventory) were presented to Council on October 5, 2021 for consideration. Upon Council's review of this assessment, staff proceeded with the remainder of the SMAP tasks.

Herrera presented the draft results of their Basin Prioritization effort with Council at last week's study session. Tonight's public hearing is to solicit public input on the draft prioritization. There will be one more opportunity to discuss this item with Council at the October 4, 2022 study session before Herrera proceeds with the SMAP effort.

Item History:
03/16/2021 SS
03/23/2021 RCM
10/05/2021 SS
09/20/2022 SS

Recommended Action:
Public Hearing Only to receive public comment on the proposed **AB22-049** - Stormwater Management Action Planning - Basin Prioritization.

Fiscal Note/Consideration:
This effort is being funded using Surface Water Utility Fees and/or the bi-annual Department of Ecology Capacity Grant ($50,000).

HERRERA

Draft
TECHNICAL MEMORANDUM

Date: April 21, 2022

To: Jeremy Metzler and Joe Blaine, City of Edgewood

From: Joy Michaud, Herrera Environmental Consultants, Inc.

Subject: City of Edgewood—Basin Prioritization

CONTENTS

TABLES

FIGURES

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2200 Sixth Avenue | Suite 1100 | Seattle, Washington | 98121 | p 206 441 9080 | f 206 441 9108

SEATTLE, WA | PORTLAND, OR | MISSOULA, MT | OLYMPIA, WA | BELLINGHAM, WA

BACKGROUND

The purpose of this technical memorandum is to document the basin prioritization process used for the City of Edgewood to meet the requirements of S5.C.1.d.ii of the Western Washington Phase 2 NPDES Stormwater Permit. The approach taken to complete this prioritization process generally follows Ecology's Stormwater Management Action Planning Guidance (Ecology 2019) with modifications that reflect the specific needs of the city and the landscape.

The City's basin inventory addressed conditions in the 17 basins that were delineated within the city's boundaries (Herrera 2021). In addition to providing characterization information for each of the basins, the inventory used a diverse set of metrics to score and compare the basins and then select the candidate basins to carry forward to this prioritization phase.

In general, the inventory process involved two steps; an assessment of stream condition and then an assessment of the likelihood of stormwater influencing stream conditions. The following lists the primary metrics considered for each of those steps:

- Condition Assessment
  - Listed surface water quality impairments
  - Known groundwater impairments
  - Listed flow impairments (low flow)
  - Existing fish passage barriers
  - Flooding hazards
- Stormwater Influence
  - Percent total impervious area
  - Percent of basin within City control
  - Road density
  - Percent of riparian buffer that is impervious
  - Portion of basin impacted by flooding
  - Development pressure

The intent of this prioritization phase is to further evaluate the ten candidate basins retained from the inventory phase to select the basin that will be the focus of the city's stormwater program through development of a Stormwater Management Action Plan (SMAP).

Prioritization involved the following steps which are described in detail below:

- Further Assess inventory scoring results
- Evaluate Social Equity and Define Management Goals
- Classify Potential for Change and Identify Known Opportunities, Projects, and Constraints

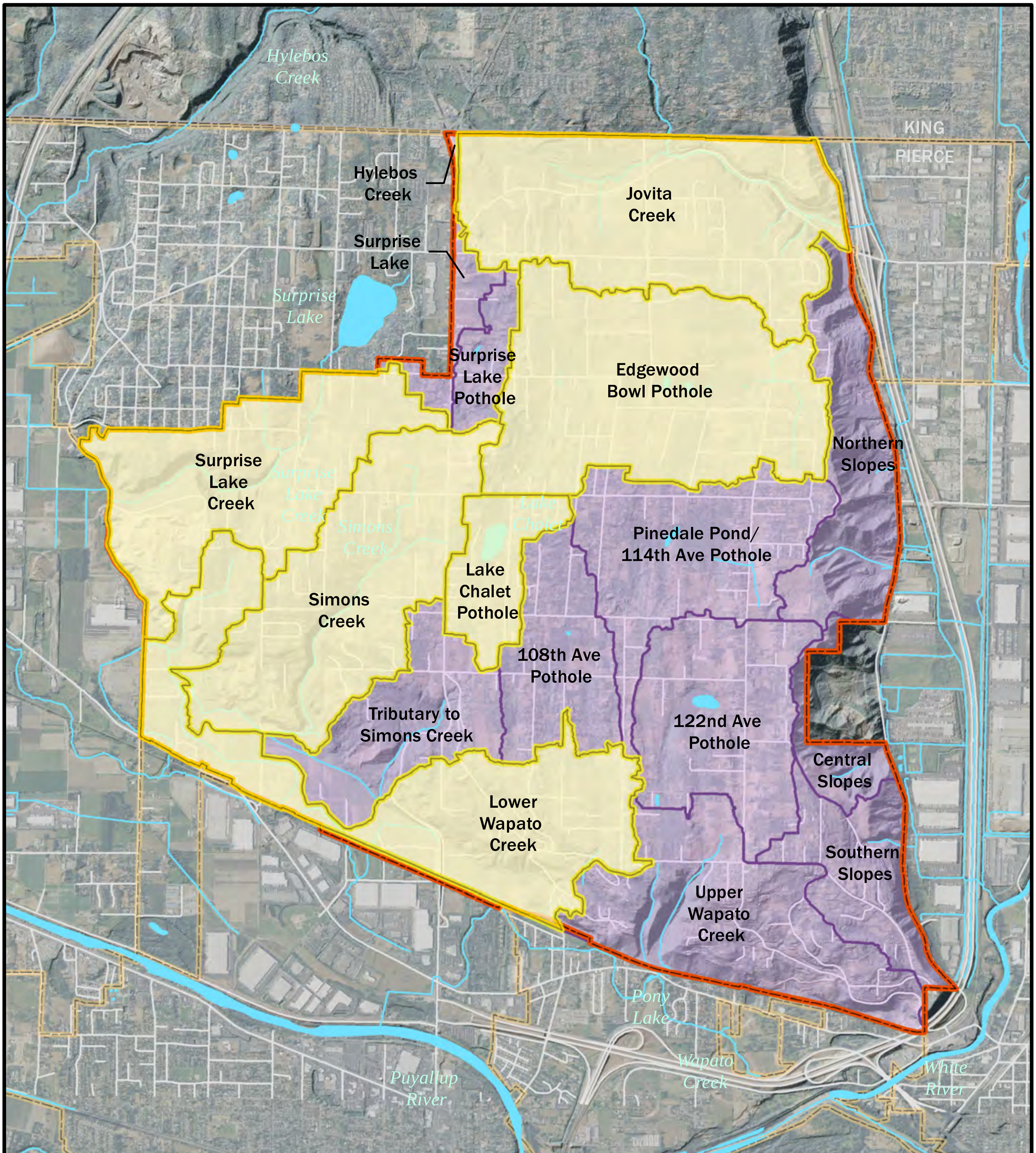
Step 1: Further Assess Inventory Scoring Results

After completion of the basin inventory, a meeting was held with city staff to further review the inventory results and consider whether additional basins might be eliminated based on this review. Table 1 provides a summary of the inventory scoring results for the ten basins retained for this prioritization process. After a thoughtful review and discussion of these results it was agreed that the four lowest ranked basins of the ten could be eliminated from further consideration, because they are all hydrologically isolated and therefore do not impact downstream resources. Although these basins remain important to the city due to their frequent flooding, they do not impact as much developed area and/or public infrastructure as the two pothole basins that are ranked higher. This decision resulted in retaining a total of six basins, which are highlighted in Table 1. These discussions helped to further validate results of the scoring process used in the basin inventory report, adding confidence in the decision to eliminate the low ranked basins from the next prioritization step. Figure 1 shows the 17 basins in the city and the six candidate basins retained for Steps 2 and 3 in this prioritization.

Table 1. Scoring Summary of Basins Retained for Prioritization During the Basin Inventory Phase.

Basin	Condition Assessment	Stormwater Influence	Total
Simons Creek	11	9	20
Lower Wapato Creek	11	8	19
Surprise Lake Creek	11	8	19
Jovita Creek	13	5	18
Edgewood Bowl Pothole	10	7	17
Lake Chalet Pothole	10	7	17
Pinedale Pond/114th Avenue Pothole	10	6	16
108th Avenue Pothole	10	5	15
122nd Avenue Pothole	9	4	13
Surprise Lake Pothole	9	4	13

Highlighted rows are those basins retained for Steps 2 and 3 after further review of the inventory data.



Legend

- Candidate basins
- Edgewood city limits
- City limits
- County boundary
- Subbasin boundary
- Waterbody
- Roads

Figure 1.
City of Edgewood Candidate Basins Selected for Prioritization.

N

0 1,500 3,000 6,000 Feet

HERRERA

USDA, Aerial (2015)

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STEP 2: EVALUATE SOCIAL EQUITY AND DEFINE MANAGEMENT GOALS

Equity metrics were calculated using data from the Washington Environmental Health Disparities Map and database <https://fortress.wa.gov/doh/wtnibl/WTNIBL/>. Although the Washington State Department of Health (WDOH) database includes other types of risks, e.g., lead exposure, health disparities, and social vulnerability, the environmental health disparity datasets were assessed because they were deemed most relevant to expected project outcomes. The datasets are modeled by WDOH based on a conceptual formula where risk is defined as a function of 'threat' and 'vulnerability'. Threat is based upon a composite Population Burden index that considers environmental exposure and environmental effects. Vulnerability is based upon a composite Population Characteristics index which considers socioeconomic factors and sensitive populations. Table 2 provides summary information on these metrics.

Table 2. Summary Description of Social Equity Metrics in WDOH Database.

Environmental Exposures	Environmental Effects	Socioeconomic Factors	Sensitive Populations
Metric Summary			
This refers to how a person comes into contact with an environmental hazard. Examples of exposure include breathing air, eating food, drinking water or living close to where environmental hazards are released or are concentrated.	This refers to adverse environmental quality generally, even when population contact with an environmental hazard is unknown or uncertain.	This category includes indicators related to intrinsic and extrinsic vulnerabilities in communities that can modify the environmental risk factors.	This category includes indicators related to intrinsic and extrinsic vulnerabilities in communities that can modify the environmental risk factors. Indicators in this theme relate to biological susceptibility. People with pre-existing cardiovascular disease or low-birth-weight infants may be more vulnerable to environmental risk factors.
Metric Interpretation			
Indicators in the environmental exposures theme use data from measured environmental concentrations and releases of contaminants from pollution sources as a way to quantify pollution burden from exposure to pollutants.	Indicators in the environmental effects theme illustrate the potential risk of the environmental hazard on communities nearby. However, as proximity to a potential exposure does not necessarily reflect actual exposure.	Indicators in this theme are often found to be associated with environmental justice conditions, such as poverty or unemployment, which modify the effects of environmental exposures on health.	Indicators in this theme relate to biological susceptibility. People with pre-existing cardiovascular disease or low-birth-weight infants may be more vulnerable to environmental risk factors.

The WSDOH data is provided at the Census Tract scale which does not align with the SMAP basin delineations; therefore, the data were area-weighted before assigning values to the individual basins. Table 3 provides a summary of the results for the six candidate basins in Edgewood.

Due to the nature of the data used to develop the social equity scores it is most appropriate to consider the results in terms of low, medium, and high disparity. Since the scores range from 0 to 10, scores between 0 and 4 were considered low (little disparity), 4 to 7 as moderate (some disparity) and 7 to 10 as high (high disparity). The population burden scores were in the moderate range for all basins. The population characteristics scores were in the low range for most of the basins; Simons Creek and Surprise Lake Creek were the only basins rated as moderate. Based on the cumulative score for five of the six basins disparity was in the medium, and for one (Surprise Lake Creek) the disparity was in the high range, but in reality, the range in the Cumulative Health Disparities score for the six basins was very narrow (6.00 to 7.00) and thus there is no meaningful difference between these basins. Based on the Population Characteristics score there may be more disparity in the Simons Creek (4.8) and Surprise Lake Creek (5.0) basins, when compared to the other basins with scores between 2.5 and 3.6. Improvements to the Simons Creek and Surprise Lake Creek basins may have a higher potential for environmental health benefits to traditionally underserved communities.

Table 3. Social Equity Scores for Candidate Basins.

Basin Name	Area (acres)	Population Burden Score Weighted[a]	Population Characteristics Score Weighted[b]	Cumulative Health Disparities Score
Edgewood Bowl Pothole	656	6.8	2.5	6.00
Jovita Creek	622	6.7	2.5	6.01
Lake Chalet Pothole	136	6.7	2.5	6.00
Lower Wapato Creek	577	5.8	3.6	6.43
Simons Creek	529	4.7	4.8	6.92
Surprise Lake Creek	475	4.5	5.0	7.00

[a] Population Burden is a composite of Environmental Exposure and Environmental Effects (0.5 multiplier for EE).

[b] Population Characteristics is a composite of Sensitive Populations and Socioeconomics.

Management goals were assigned to each of the candidate basins generally using the categories defined by Ecology's watershed characterization process <https://ecology.wa.gov/Water-Shorelines/Puget-Sound/Watershed-characterization-project>, and applying the following definitions:

Protect/Restore: Basins of highest water resources of value and low-level of development. The management goal is to protect or restore these basins and limit development.

Conservation: Basins of moderate water resources value, and with low to moderate levels of development. Allow limited development while protecting remaining important areas.

Development: Basin with low water resources value and moderate to high levels of development. Allow more intense development.

Table 4 lists the management goals identified for the candidate basins. Most of the stream basins in Edgewood were not rated very high in terms of critical habitat features (Herrera 2021) and all of the candidate basins have impervious area that covers nearly 20 percent or more of the basin, therefore none of the basins has been categorized for "Protection/Restoration." Three of the six basins were categorized for 'development' or 'moderate development', due to the type and amount of development present as well as existing development plans. The remaining three basins were categorized as 'Moderate Conservation' due to existing and proposed residential development coupled with existing concerns about flooding and other issues.

Table 4. Impervious Area, Development Pressure, and Management Goal for Candidate Basins.

Basin	Percent of Basin within City Limits	Percent Impervious Area (within city)	Development Pressure	Management Goal for City portion of Basin
Simons Creek	100%	25.70%	Commercial and industrial development	Development
Lower Wapato Creek	14%	23.50%	Commercial and industrial development	Moderate Development
Surprise Lake Creek	61%	18.60%	Moderate to high residential development	Development
Jovita Creek	31%	19.80%	Low to moderate residential development	Moderate Conservation
Edgewood Bowl Pothole	100%	21.10%	Low residential development	Moderate Conservation
Lake Chalet Pothole	100%	27.60%	Moderate residential development	Moderate Conservation

STEP 3: CLASSIFY POTENTIAL FOR CHANGE AND IDENTIFY KNOWN OPPORTUNITIES, PROJECTS, AND CONSTRAINTS

The last step in the prioritization process was to summarize the potential impact to the basin and its receiving water in terms of potential for changes in flow or pollutant loads and then to list known opportunities, identified projects, and constraints. Results are summarized in Table 5.

Table 5. Summary of Potential Change, Identified Projects, Opportunities, and Constraints for Candidate Basins.

Simons Creek (100% of the basin is within the City; 25% of the basin is impervious surface)	**Potential for Change[a]:** High, due to commercial and high-density residential development pressure in the upper basin and planned industrial development in the lower basin
	Constraints/Problems: • No city-owned property along the drainage corridor, although city hall is at the top of the basin • Steep ravine in upper basin presents concerns for increased flows • Downstream (Lower Wapato) low flow impairment. • Moderate flood hazards within the basin • High potential for stormwater to impact stream flows
	Identified Projects: • Existing neighborhood conveyance issues have been identified • No existing capital improvement projects (CIPs) have been identified
	Opportunities: • This basin is potentially the destination for diverted water from Lake Chalet. May be synergistic opportunities to improve flow and provide flooding protection. • This stream discharges to Lower Wapato which is flow impaired due to diversion of the Upper Wapato basin to the Puyallup River • Much of the residential development occurred pre-2000; therefore, some of the conveyance is undersized. • This basin is within the area of potential indirect development impacts from both the new SR 167 highway corridor and a new freight road. • Development plans for the Town Center may provide opportunities for enhancement
Lower Wapato Creek (14% of the basin is within the City; 24% of the basin is impervious surface)	**Potential for Change [(a)]:** High, due to planned industrial development
	Constraints/Problems: • Small amount of the basin is under city control • Past diversion of the upper Wapato basin has impacted flows in this system • Moderate flood hazards within the basin (flat gradient, high groundwater)
	Identified Projects: • No identified CIPs
	Opportunities: • A project proposed to reduce flooding could influence this basin downstream of the confluence with Simons Creek
Surprise Lake Creek (61% of the basin is within the City; 19% of the basin is impervious surface)	**Potential for Change [(a)]:** Moderate, due to moderate to high residential development especially in the upper basin
	Constraints/Problems: • High flood impact percentage, past diversion of the Upper Wapato basin has impacted flows in this system
	Identified Projects: • WSDOT mitigation work at Mortenson Farm will allow 20 cfs of additional surface water discharge
	Opportunities: • WSDOT mitigation work and future conveyance improvements will support existing and future development

Table 5 (continued). Summary of Potential Change, Identified Projects, Opportunities, and Constraints for Candidate Basins.

Jovita Creek (31% of the basin is within the City; 20% of the basin is impervious surface)	**Potential for Change[a]:** Low to Moderate, due to moderate residential development
	Constraints/Problems: • Most of the basin is outside the city. • Steep ravine on the lower section • A regional arterial road runs parallel to the stream within the city and constrains the channel • Many fish passage barriers and significant flood hazards within the basin; most associated with the roadway
	Identified Projects: • Feasibility study planned for city owned segment to identify restoration opportunities and priorities
	Opportunities: • Most significant opportunity is related to restoration of the stream channel is already being pursued
Edgewood Bowl Pothole (100% of the basin is within the City; 21% of the basin is impervious surface)	**Potential for Change [a]:** Low, due to low residential development pressure
	Constraints/Problems: • This is a hydrologically isolated basin and much is mapped as wetland • Significant flood hazard and septic vulnerability.
	Identified Projects: • None currently proposed
	Opportunities: • Limited opportunities for significant change due to the nature of the basin and existing development and lack of sensitive resources.
Lake Chalet Pothole (100% of the basin is within the City; 28% of the basin is impervious surface)	**Potential for Change [a]:** Low to moderate due to moderate residential development pressure
	Constraints/Problems: • This is a hydrologically isolated basin and much is mapped as wetland • Significant flood hazard and septic vulnerability.
	Identified Projects: • Pump station and diversion to Simons Creek in planning stages
	Opportunities: • Limited opportunities for significant change due to the nature of the basin and existing development and lack of sensitive resources.

[a] This refers to the potential for change in flow or pollutant loads and was based on the expected type and rate of development.

The determination of the potential for change in flow or pollutant loads was based on the expected rate and type of development in the basin. Although all new development will occur under more protective stormwater design standards than what existed for older development, any development still represents a potential for an increase in the occurrence of pollutants on the land surface and an increase in stormwater runoff (flow). In addition to the overall increase in stormwater runoff, there is an expected increase in the peak rate of runoff during large storm events. Therefore, any basin experiencing higher rates of development pressure can be expected to contribute more runoff and higher peak flows and/or higher pollutant loads in the future when compared to existing conditions. Basins with more commercial and industrial development were rated higher in terms of expected changes in flow and pollutant loads due to the higher impervious area associated with these developments and the higher likelihood of diverse pollutants on the land surface.

The list of constraints and problems is derived from the results of the basin inventory that was developed during the first phase of this project. The remaining information (i.e., identified projects and opportunities) was developed from meetings with city staff.

Based on review of the city's current CIP list and other plans, three of the six basins were removed from further consideration because there are currently projects identified to address the problems in the basin or that will provide the best first step, these are:

- For the Lake Chalet basin, a project is in design phase to route water from the basin to Simons Creek to control flooding. If this project is implemented, it should provide good protection from flooding with allowance for future development.
- The majority of the Jovita Creek basin lies outside of the city limits which is why it scored low in terms of the city's stormwater influence. The key to restoring this system will be development of a watershed-wide plan that requires coordination with all stakeholders. The City is currently seeking grant funds for a complex feasibility study of the segment of this stream that flows through the city to evaluate a suite of restoration actions that would address the primary issues of concern in this segment.
- A WSDOT mitigation project at Mortenson Farm is planned for the Surprise Lake Creek basin. This project will allow 20 cfs of additional surface water discharge from the site, providing ample allowance for future development.

For the Edgewood Bowl basin there is no current plan or project to control flooding. However, while the flooding is an important issue due to the large area of homes and roadway impacted, the basin lacks sensitive resources and would provide limited opportunities for creating significant change in water resource values. Therefore, this basin was also removed from further consideration. This basin should be protected from development until a solution to the flooding is implemented.

Of the two remaining basins, (i.e., Simons Creek and Lower Wapato Creek), Simons Creek provides more opportunities and synergy with other proposed projects and 100 percent of the basin is within the City's jurisdiction which gives the city a better chance of creating significant change in the basin. Also, since this stream discharges to Lower Wapato, improvements to Simons Creek should also improve conditions downstream in the Lower Wapato basin.

Recommendation and Next Steps

It is recommended that the Simons Creek basin be selected as the city's highest priority basin with respect to stormwater management planning. This was based on the rate and type of development occurring in the basin and the opportunities that presents in combination with the sensitive resources that it supports. Although social equity scores were not vastly different between the basins, Simons Creek was scored higher than almost all of the other basins in terms of population characteristics, therefore its selection may have a higher potential for providing benefits to traditionally underserved communities. The Simons Creek basin at 0.83 square miles (531 acres) and fits the catchment size of 400 to 600 acres recommended by Ecology (Ecology 2019), and therefore no additional work will be required to further segregate the basin.

The next steps will be to develop the Stormwater Management Action Plan for the Simons Creek basin.

REFERENCES

Ecology. 2019. Stormwater Management Action Planning Guidance. Washington Department of Ecology-Water Quality Program. Publication Number 19-10-010.

Herrera. 2021. City of Edgewood Basin Inventory. Prepared for the City of Edgewood, Washington. Prepared by Herrera Environmental Consultants Inc., Olympia, Washington. September

1 CALL TO ORDER

Mayor Eidinger called the meeting to order at 7:00pm and led the attendees in the Pledge of Allegiance. **Present:** Mayor Eidinger, Deputy Mayor Tomyn, Councilmember Creley, Councilmember Day, Councilmember Buckley **Excused**: Councilmember Lowry, Councilmember West, Councilmember Keith **Staff Present:** Assistant City Administrator Dave Gray, City Clerk/HR Director Rachel Pitzel, Senior Planner Morgan Dorner, City Engineer Chuck Hendricksen, Police Chief Mark Berry, City Attorney Ann Marie Soto

2 AUDIENCE COMMENT

Jake Kennedy, and Angie Reed spoke.

3 MAYOR'S REPORT

Mayor Eidinger read his report into the record and then invited each Director to speak on topics of their choosing.

4 CONSENT AGENDA:

A. Review of Boards and Commission Meeting Minutes

B. Regular Council Meeting Minutes of August 23, 2022

C. Study Session Meeting Minutes of September 6, 2022

D. **AB22-0487** – a motion approving September 2022 Budgeted Expenditures as follows: AWC Employee Benefit Trust; Deferred Compensation Program; Payroll Direct Deposit; Department of Retirement Systems; Dept. of Child Support; and IRS 941 in the amount of $187,303.84 and Vendor Check Numbers 25539 through 25557 with EFT and Direct Pay Payments in the amount of $107,564.45. Total distributions submitted for review and authorization in the amount of $294,868.29.

E. **AB22-0641 -** a motion approving Resolution No. 22.0641 authorizing the Mayor to execute the first amendment to the professional services agreement between Transpo and the City of Edgewood on-call services

Motion: As read, Action: Approve, **Moved by**: Councilmember Creley **Seconded by**: Councilmember Buckley **Motion Passed 4-0**

5 COUNCIL BUSINESS

A. **AB22-0642 -** a motion approving Resolution No. 22.0642 awarding the contract for the 24th Street East and 122nd Avenue East Drainage Improvement Project to R.S. Underground

Motion: As read, Action: Approve, **Moved by**: Councilmember Buckley **Seconded by**: Councilmember Creley **Motion Passed 4-0**

B. **AB22-0643 -** a motion approving Resolution No. 22.0643 granting plat amendment to the plat of Estates on Caldwell

Motion: As read, Action: Approve, **Moved by**: Councilmember Buckley **Seconded by**: Councilmember Tomyn **Motion Passed 4-0**

6 COUNCIL COMMENTS

Councilmember Buckley spoke.
Councilmember Day spoke.
Mayor Eidinger spoke.

7 ADJOURN

Mayor Eidinger adjourned the meeting at 7:21pm.

Jill S. Herrera	Daryl Eidinger
Communications Coordinator / Deputy City Clerk	Mayor

CITY OF EDGEWOOD
STUDY SESSION MEETING AGENDA SUMMARY
Tuesday, September 20, 2022 – 7:00 PM ♦ City Hall – 2224 104th Avenue East ♦ Edgewood, WA

1 CALL TO ORDER

Mayor Eidinger called the meeting to order at 7:00pm and led attendees in the Pledge of Allegiance. **Present:** Mayor Eidinger, Deputy Mayor Tomyn, Councilmember Creley, Councilmember Buckley, Councilmember Keith, Councilmember Lowry, Councilmember West **Excused:** Councilmember Day **Staff Present**: Assistant City Administrator Dave Gray, City Clerk/HR Director Rachel Pitzel, Public Works Director Jeremy Metzler, IT/Facilities Director Matthew Ray

2 COUNCIL BUSINESS

A. Equity, Diversity and Inclusion (Trainings, Planning, etc.)

Deputy Mayor Tomyn explained the sub-committee was waiting on their second meeting with Be Culture and would have more to discuss at the next Study Session.

B. Stormwater Management Action Planning - Basin Prioritization

Meghan Mullen with Herrera gave a presentation on the SMAP Prioritization.

C. Development Review

Building Official James Tumelson discussed the updates to development within the city.

D. WSDOT HSIP Supplemental Agreement – Chrisella Road Safety Improvements

Public Works Director Jeremy Metzler reviewed this item and answered Council questions, requesting that it be placed on an upcoming Consent Agenda.

E. Surplus Items

City Clerk/HR Director Rachel Pitzel, discussed the various items being sold or disposed of, asking that this item be placed on an upcoming Consent Agenda.

3 OTHER COUNCIL ITEMS

Mayor Eidinger spoke.
Councilmember Creley spoke.
Deputy Mayor Tomyn spoke.

4 ADJOURN

Mayor Eidinger adjourned the meeting at 7:34 pm

Jill S. Herrera
Communications Coordinator / Deputy City Clerk

Daryl Eidinger
Mayor

Voucher Directory

Fiscal: : 2022 - September
Council Date: : 2022 - September - 2nd Council Meeting

Vendor	Number	Reference	Account Number	Description	Amount
Alpine Products Inc.					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 1			**2022 - September - 2nd Council Meeting**	
		TM-211916			
			September Purchases		
			001-018-000-518-20-31-01	Office & Operational Supplies	$248.94
				Paint Supplies for City Hall Parking Lot	
		Total TM-211916			**$248.94**
		TM-211985			
			September Purchases		
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$431.98
		Total TM-211985			**$431.98**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 1				**$680.92**
Total Alpine Products Inc.					**$680.92**
Amazon Capital Services					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 2			**2022 - September - 2nd Council Meeting**	
		1M3G-34XP-69WF			
			August Credit		
			001-018-000-518-20-31-01	Office & Operational Supplies	($25.29)
				Return- Vent Covers	
		Total 1M3G-34XP-69WF			**($25.29)**
		1X6N-PLR7-YF63			
			August Statement		
			001-018-000-518-20-31-01	Office & Operational Supplies	$589.53
				Kichen & Office Supplies; Headphones	
			001-018-000-518-20-35-01	Small Tools/Minor Equipment	$376.20
				DWALT Power Tools for City Hall/City Hall Grounds	
			001-018-000-518-20-39-11	Teambuilding-Supplies	$21.99
				B.E. Team Supplies (All-Staff Field Day)	
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$87.49
				Accessories/Supplies for Vehicle #12	
			001-019-000-525-60-31-01	Emergency Preparedness-Supplies	$91.09
				Water Purification Tablets; Portable Power Bank; Multitool	
			001-021-000-521-20-31-01	Office & Operational Supplies	$375.30
				General Supplies; Sound Level Tools/Accessories	
			001-076-000-576-80-31-01	Operational Supplies	$131.47
				Trimmer Heads, Tool Storage Rack, Cordless Drill, Battery Charger	

Vendor	Number	Reference	Account Number	Description	Amount
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$262.94
				Trimmer Heads, Tool Storage Rack, Cordless Drill, Battery Charger	
			410-000-000-531-38-31-01	Operational Supplies	$262.94
				Trimmer Heads, Tool Storage Rack, Cordless Drill, Battery Charger	
		Total 1X6N-PLR7-YF63			**$2,198.95**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 2				**$2,173.66**
Total Amazon Capital Services					**$2,173.66**
Amazon Web Services					
	EFT Payment 9/21/2022 3:10:08 PM - 1			**2022 - September - 2nd Council Meeting**	
		1116778913			
			August Statement		
			001-018-000-518-85-49-03	Computer Subscriptions	$240.47
				Cloud Backup	
		Total 1116778913			**$240.47**
	Total EFT Payment 9/21/2022 3:10:08 PM - 1				**$240.47**
Total Amazon Web Services					**$240.47**
American Shredding					
	EFT Payment 9/21/2022 3:10:08 PM - 2			**2022 - September - 2nd Council Meeting**	
		15596091222			
			September Services		
			001-018-000-518-30-41-01	Professional Services	$67.50
				Shredding Services for September	
		Total 15596091222			**$67.50**
	Total EFT Payment 9/21/2022 3:10:08 PM - 2				**$67.50**
Total American Shredding					**$67.50**
American Traffic Solutions					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 3			**2022 - September - 2nd Council Meeting**	
		INV0040365			
			August Traffic Camera Services		
			001-021-000-521-70-41-11	Traffic Policing-Traffic Camera Contract	$33,250.00
				7 school zone cameras	
		Total INV0040365			**$33,250.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 3				**$33,250.00**
Total American Traffic Solutions					**$33,250.00**
Arctic Glacier USA, Inc.					
	25558			**2022 - September - 2nd Council Meeting**	
		M610024601			
			August Purchases		
			001-076-000-576-80-32-01	Fuel	$168.13

Vendor	Number	Reference	Account Number	Description	Amount
				Propane for Mower	
		Total M610024601			**$168.13**
	Total 25558				**$168.13**
Total Arctic Glacier USA, Inc.					**$168.13**
CDW Government					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 4			**2022 - September - 2nd Council Meeting**	
		CP12664			
			PO 2022047		
			001-018-000-518-85-49-03	Computer Subscriptions	$2,337.06
				PO# 2022047 Windows Enterprise- Annual Licensing	
		Total CP12664			**$2,337.06**
		CP41692			
			PO 2022051		
			001-018-000-518-85-49-03	Computer Subscriptions	$956.64
				PO# 2022051 FortiGate Cloud Analysis & Management Renewal	
		Total CP41692			**$956.64**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 4				**$3,293.70**
Total CDW Government					**$3,293.70**
Crystal Springs					
	EFT Payment 9/21/2022 3:10:08 PM - 3			**2022 - September - 2nd Council Meeting**	
		15787820 090722			
			Water Delivery		
			001-018-000-518-20-31-01	Office & Operational Supplies	$194.24
				Water Delivery	
		Total 15787820 090722			**$194.24**
	Total EFT Payment 9/21/2022 3:10:08 PM - 3				**$194.24**
Total Crystal Springs					**$194.24**
Drain-Pro					
	25559			**2022 - September - 2nd Council Meeting**	
		103031			
			8/7-9/3/22 Svcs Edgemont Park		
			001-076-000-576-80-45-03	Operating Rentals	$479.00
				Edgemont Park	
		Total 103031			**$479.00**
		103987			
			Addt'l Services- Edgemont Park		
			001-076-000-576-80-45-03	Operating Rentals	$14.00
				Seat Covers- Edgemont Park	
		Total 103987			**$14.00**

Vendor	Number	Reference	Account Number	Description	Amount
		103988			
			Addt'l Services- Nelson Nature Park		
			001-076-000-576-80-45-03	Operating Rentals	$7.00
				Seat Covers- Nelson Nature Park	
		Total 103988			**$7.00**
		104217			
			9/4-10/1/22 Svcs Edgemont Park		
			001-076-000-576-80-45-03	Operating Rentals	$479.00
				Edgemont Park	
		Total 104217			**$479.00**
		104218			
			9/4-10/1/22 Svcs Nelson Nature Park		
			001-076-000-576-80-45-03	Operating Rentals	$259.00
				Nelson Nature Park	
		Total 104218			**$259.00**
		104219			
			9/4-10/1/22 Svcs Nelson Farm		
			001-076-000-576-80-45-03	Operating Rentals	$129.50
				Nelson Farm	
		Total 104219			**$129.50**
		104220			
			9/4-10/1/22 Svcs Trailhead Park		
			001-076-000-576-80-45-03	Operating Rentals	$219.50
				Trailhead Park	
		Total 104220			**$219.50**
		104221			
			9/4-10/1/22 Svcs PW Garage		
			001-076-000-576-80-45-03	Operating Rentals	$129.50
				PW Garage	
		Total 104221			**$129.50**
	Total 25559				**$1,716.50**
Total Drain-Pro					**$1,716.50**
Grainger					
	EFT Payment 9/21/2022 3:10:08 PM - 4			**2022 - September - 2nd Council Meeting**	
		9427874921			
			August Purchases		
			001-076-000-576-80-31-01	Operational Supplies	$60.59
				Toilet Seat Covers for Parks	
		Total 9427874921			**$60.59**
		9439327595			
			September Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$402.87

Vendor	Number	Reference	Account Number	Description	Amount
				Heat Gun, Battery Pack	
		Total 9439327595			**$402.87**
	Total EFT Payment 9/21/2022 3:10:08 PM - 4				**$463.46**
Total Grainger					**$463.46**
Gray & Osborne, Inc					
	25560			**2022 - September - 2nd Council Meeting**	
		1-G&O Prj. 22585.00			
			Aug-Sept Svcs-City of Puyallup General Sewer Plan Update		
			401-000-000-594-35-61-01	Cap Improvements-Sewer Plan Update	$1,559.47
				City of Puyallup General Sewer Plan Update	
		Total 1-G&O Prj. 22585.00			**$1,559.47**
		12-G&O Prj. 21621.00			
			Aug-Sept Svcs-Chrisella Road East Safety Improvements		
			101-000-000-595-10-41-01	Professional Services-Capital Exp	$17,297.20
				Chrisella Road East Safety Improvements	
		Total 12-G&O Prj. 21621.00			**$17,297.20**
	Total 25560				**$18,856.67**
Total Gray & Osborne, Inc					**$18,856.67**
KCDA Purchasing Cooperative					
	25561			**2022 - September - 2nd Council Meeting**	
		300664736			
			PO 2022001		
			310-000-000-594-76-62-06	Park Equipment	$145,002.00
				PO 2022001- Edgemont Park Playground Equipment	
		Total 300664736			**$145,002.00**
	Total 25561				**$145,002.00**
Total KCDA Purchasing Cooperative					**$145,002.00**
Lakehaven Water & Sewer					
	25562			**2022 - September - 2nd Council Meeting**	
		090622-LAK			
			Prj 6320006-Meridian Sewer Ext		
			310-000-000-594-76-41-03	Professional Svs.-Property	$127.64
				36th & Meridian Park Sewer Extension	
		Total 090622-LAK			**$127.64**
	Total 25562				**$127.64**
Total Lakehaven Water & Sewer					**$127.64**

Vendor	Number	Reference	Account Number	Description	Amount
Lakehaven Water & Sewer District					
	EFT Payment 9/21/2022 3:10:08 PM - 5			**2022 - September - 2nd Council Meeting**	
		3575901 7/1-9/2/22			
			7/1-9/2/22 Svcs 22 114th Ave E		
			001-018-000-518-30-47-04	Sewer Charges	$30.44
				22 114th Ave E	
		Total 3575901 7/1-9/2/22			**$30.44**
	Total EFT Payment 9/21/2022 3:10:08 PM - 5				**$30.44**
Total Lakehaven Water & Sewer District					**$30.44**
Madrona Law Group, PLLC					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 5			**2022 - September - 2nd Council Meeting**	
		11530			
			August Services		
			001-019-000-515-41-41-01	Legal Services-External	$50.00
				Comcast Franchise Negotiations	
		Total 11530			**$50.00**
		11531			
			August Services		
			001-019-000-515-41-41-01	Legal Services-External	$650.00
				Edgewood vs. Meacham	
		Total 11531			**$650.00**
		11532			
			August Services		
			001-019-000-515-41-41-01	Legal Services-External	$1,052.50
				Edgewood vs. Owens	
		Total 11532			**$1,052.50**
		11533			
			August Services		
			001-019-000-515-41-41-01	Legal Services-External	$14,813.00
				General City Attorney Services	
		Total 11533			**$14,813.00**
		11534			
			August Services		
			001-019-000-515-41-41-01	Legal Services-External	$186.00
				Prologis Project	
		Total 11534			**$186.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 5				**$16,751.50**
Total Madrona Law Group, PLLC					**$16,751.50**
McKinstry Co, LLC					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 6			**2022 - September - 2nd Council Meeting**	
		10187175			
			September Services		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	$793.94

Vendor	Number	Reference	Account Number	Description	Amount
				Plumbing Repair- Water Leak in Mechanical Room	
		Total 10187175			**$793.94**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 6				**$793.94**
Total McKinstry Co, LLC					**$793.94**
McLendon Hardware-Blue Tarp Credit Services					
	EFT Payment 9/21/2022 3:10:08 PM - 6			**2022 - September - 2nd Council Meeting**	
		E15545/3			
			July Purchases		
			001-018-000-518-20-31-01	Office & Operational Supplies	$30.62
				Edgewood Experience	
				Work Gloves- Edgewood Experience	
		Total E15545/3			**$30.62**
		E16600/3			
			July Purchases		
			001-076-000-576-80-31-01	Operational Supplies	$21.05
				Fence Repair Materials/Supplies	
		Total E16600/3			**$21.05**
		E16702/3			
			July Purchases		
			001-076-000-576-80-31-01	Operational Supplies	$37.80
				Fence Repair Materials/Supplies	
		Total E16702/3			**$37.80**
		E19973/3			
			August Purchases		
			001-076-000-576-80-31-01	Operational Supplies	$4.81
				String Trimmer Supplies	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$9.62
				String Trimmer Supplies	
			410-000-000-531-38-31-01	Operational Supplies	$41.56
				Broom for Spills	
			410-000-000-531-38-31-01	Operational Supplies	$9.62
				String Trimmer Supplies	
		Total E19973/3			**$65.61**
		E25063/3			
			August Purchases		
			001-018-000-518-20-31-01	Office & Operational Supplies	$15.94
				Fuses for City Hall Door System	
			001-076-000-576-80-31-01	Operational Supplies	$36.63
				Playground Hardware	
		Total E25063/3			**$52.57**

Vendor	Number	Reference	Account Number	Description	Amount
		E25772/3			
			August Purchases		
			001-076-000-576-80-31-01	Operational Supplies	$255.41
				Supplies for Edgemont Park	
		Total E25772/3			**$255.41**
		E26515/3			
			August Purchases		
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$52.45
				Spray Paint for Covering Graffiti	
		Total E26515/3			**$52.45**
		E28734/3			
			August Purchases		
			001-076-000-576-80-31-01	Operational Supplies	$161.85
				Supplies for Edgemont Park Restroom & Nelson Farm	
		Total E28734/3			**$161.85**
		E34119/3			
			August Purchases		
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$52.45
				Spray Paint for Covering Graffiti	
		Total E34119/3			**$52.45**
	Total EFT Payment 9/21/2022 3:10:08 PM - 6				**$729.81**
Total McLendon Hardware-Blue Tarp Credit Services					**$729.81**
Monarch Landscape Holdings					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 7			**2022 - September - 2nd Council Meeting**	
		CD50225988			
			July Services-Backflow Testing		
			101-000-000-542-70-48-04	Roadside- ROW Veg Maint Contractor	$352.00
				Backflow Testing	
		Total CD50225988			**$352.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 7				**$352.00**
Total Monarch Landscape Holdings					**$352.00**
Mt. View-Edgewood Water Co.					
	EFT Payment 9/21/2022 3:10:08 PM - 7			**2022 - September - 2nd Council Meeting**	
		100385-3401 7/11-9/10/22			
			7/11-9/10/22 10301 36th St E		
			001-018-000-518-30-47-02	Water	$1,507.25
				Edgewood Community Park	
		Total 100385-3401 7/11-9/10/22			**$1,507.25**
		15563-3401 7/11-9/10/22			
			7/11-9/10/22 1425 110th Ave E		
			001-018-000-518-30-47-02	Water	$54.06
				1425 110th Ave E	
		Total 15563-3401 7/11-9/10/22			**$54.06**

Vendor	Number	Reference	Account Number	Description	Amount
		2691-3401 7/11-9/10/22			
			7/11-9/10/22 1800 Meridian Ave E		
			001-018-000-518-30-47-02	Water	$2,059.08
				1800 Meridian Ave E	
		Total 2691-3401 7/11-9/10/22			**$2,059.08**
		2746-3401 7/11-9/10/22			
			7/11-9/10/22 2224 104th Ave E		
			001-018-000-518-30-47-02	Water	$314.52
				City Hall	
		Total 2746-3401 7/11-9/10/22			**$314.52**
		2823-3401 7/11-9/10/22			
			7/11-9/10/22 10311 22nd Ave E		
			001-018-000-518-30-47-02	Water	$55.17
				10311 22nd Ave E	
		Total 2823-3401 7/11-9/10/22			**$55.17**
		3796-3401 7/11-9/10/22			
			7/11-9/10/22 1200 Meridian Ave E		
			001-018-000-518-30-47-02	Water	$656.07
				1200 Meridian Ave E	
		Total 3796-3401 7/11-9/10/22			**$656.07**
	Total EFT Payment 9/21/2022 3:10:08 PM - 7				**$4,646.15**
Total Mt. View-Edgewood Water Co.					**$4,646.15**
O'Reilly Auto Parts					
	EFT Payment 9/21/2022 3:10:08 PM - 8			**2022 - September - 2nd Council Meeting**	
		3725-447101			
			August Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$66.74
				Grease & Glass Cleaner for Brush Cutter	
		Total 3725-447101			**$66.74**
		3725-449323			
			August Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$44.17
				Towels for PW Vehicles	
		Total 3725-449323			**$44.17**
		3778-144995			
			August Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$32.33
				Hydro Fluid for Dump Truck	
		Total 3778-144995			**$32.33**
	Total EFT Payment 9/21/2022 3:10:08 PM - 8				**$143.24**
Total O'Reilly Auto Parts					**$143.24**

Vendor	Number	Reference	Account Number	Description	Amount
Pape Machinery Inc.					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 8			**2022 - September - 2nd Council Meeting**	
		13889013			
			September Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$35.20
				Freight for Brush Cutter Filter	
		Total 13889013			**$35.20**
		13889043			
			September Purchases		
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$1,019.00
				Filter for Brush Cutter	
		Total 13889043			**$1,019.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 8				**$1,054.20**
Total Pape Machinery Inc.					**$1,054.20**
Pierce County Budget & Finance Jail					
	25563			**2022 - September - 2nd Council Meeting**	
		CI-321145			
			August Services		
			001-021-000-523-60-41-01	Jail Services	$142.72
				August Services	
		Total CI-321145			**$142.72**
	Total 25563				**$142.72**
Total Pierce County Budget & Finance Jail					**$142.72**
Pierce County Budget & Finance Sheriff					
	25564			**2022 - September - 2nd Council Meeting**	
		CI-321583			
			September Services		
			001-021-000-521-20-41-01	Police Services	$239,656.66
				September Services	
		Total CI-321583			**$239,656.66**
		CI-321647			
			August Services- OT		
			001-021-000-521-20-41-02	Police Overtime	$1,573.32
				August Services- OT	
		Total CI-321647			**$1,573.32**
	Total 25564				**$241,229.98**
Total Pierce County Budget & Finance Sheriff					**$241,229.98**
Puget Sound Energy					
	EFT Payment 9/21/2022 3:10:08 PM - 9			**2022 - September - 2nd Council Meeting**	
		220030206167 August 2022			
			August Statement		
			001-018-000-518-30-47-01	Electricity	$98.38

Vendor	Number	Reference	Account Number	Description	Amount
			1610 112th Ave E- Greenwood Subdivision		
		Total 220030206167 August 2022			**$98.38**
		300000011233 August 2022			
			August Statement		
			001-018-000-518-30-47-01	Electricity	$4,008.56
			August Statement		
		Total 300000011233 August 2022			**$4,008.56**
	Total EFT Payment 9/21/2022 3:10:08 PM - 9				**$4,106.94**
Total Puget Sound Energy					**$4,106.94**
Raedeke Associates, Inc.					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 9		**2022 - September - 2nd Council Meeting**		
		60169			
			Prj 2018-097 August Services		
			004-058-000-558-60-41-01	Professional Services - Reimbursable	$1,139.00
			206-1 Demchuk Wetland Review		
		Total 60169			**$1,139.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 9				**$1,139.00**
Total Raedeke Associates, Inc.					**$1,139.00**
SCJ Alliance					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 10		**2022 - September - 2nd Council Meeting**		
		69233			
			Prj. 22-000233 Edgewood Construction Standards		
			101-000-000-544-40-41-01	Road/Street Ops-Planning-Prof Svcs	$1,671.00
			Edgewood Construction Standards		
			410-000-000-531-38-41-01	Professional Service	$1,671.00
			Edgewood Construction Standards		
		Total 69233			**$3,342.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 10				**$3,342.00**
Total SCJ Alliance					**$3,342.00**
Secoma Fence, Inc.					
	25565		**2022 - September - 2nd Council Meeting**		
		23540			
			September Services		
			001-018-000-518-30-48-03	Maintenance/Repairs - Buildings	$1,408.00
			PW Yard Gate Repair		
		Total 23540			**$1,408.00**
	Total 25565				**$1,408.00**
Total Secoma Fence, Inc.					**$1,408.00**

Vendor	Number	Reference	Account Number	Description	Amount
Shell					
	EFT Payment 9/21/2022 3:10:08 PM - 10			**2022 - September - 2nd Council Meeting**	
		83547621			
			August Statement		
			001-018-000-518-30-32-01	Fuel	$2,973.36
				August Statement	
		Total 83547621			**$2,973.36**
	Total EFT Payment 9/21/2022 3:10:08 PM - 10				**$2,973.36**
Total Shell					**$2,973.36**
Sound Native Plants					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 11			**2022 - September - 2nd Council Meeting**	
		I22-214			
			Vegetation Management- Aug. Services		
			410-000-000-531-38-41-06	Storm Drainage-ROW Veg Maint	$8,932.00
				Aug. 2022 Vegetation Mgmt Svs for Drainage Dist. #21 Service Area	
		Total I22-214			**$8,932.00**
		I22-242			
			Vegetation Management- Sept. Services		
			410-000-000-531-38-41-06	Storm Drainage-ROW Veg Maint	$9,251.00
				Sept. 2022 Vegetation Mgmt Svs for Drainage Dist. #21 Service Area	
		Total I22-242			**$9,251.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 11				**$18,183.00**
Total Sound Native Plants					**$18,183.00**
Traffic Management, Inc.					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 12			**2022 - September - 2nd Council Meeting**	
		891349			
			Annual Vegetation Maintenance Program		
			101-000-000-542-70-48-04	Roadside- ROW Veg Maint Contractor	$675.75
				Traffic Control- 32nd St & Meridian Ave E	
		Total 891349			**$675.75**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 12				**$675.75**
Total Traffic Management, Inc.					**$675.75**
Transpo Group					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 13			**2022 - September - 2nd Council Meeting**	
		28805*			
			Prj. 1.21147.00 Town Center Zoning District		
			004-058-000-558-60-41-22	Prof Svcs-Town Center Masterplan	$2,650.00
				Town Center Zoning District	
		Total 28805*			**$2,650.00**
		28806			
			Prj. 1.21147.00 Westridge Neighborhood Traffic Study		
			101-000-000-542-30-41-01	Roadway-Professional Service	$13,170.00

Vendor	Number	Reference	Account Number	Description	Amount
				Westridge Neighborhood Traffic Study	
		Total 28806			**$13,170.00**
		28807			
			Prj. 1.21147.00 Meridian Avenue Corridor Study		
			101-000-000-542-30-41-01	Roadway-Professional Service	$4,112.50
				Meridian Avenue Corridor Study	
		Total 28807			**$4,112.50**
		28808			
			Prj. 1.21147.00 Roundabout Safety Study (36th St E & Meridian Ave E)		
			101-000-000-542-30-41-01	Roadway-Professional Service	$3,595.00
				Roundabout Safety Study (36th St E & Meridian Ave E)	
		Total 28808			**$3,595.00**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 13				**$23,527.50**
Total Transpo Group					**$23,527.50**
TruGreen					
	25566			**2022 - September - 2nd Council Meeting**	
		165245638			
			September Services		
			101-000-000-542-70-48-04	Roadside- ROW Veg Maint Contractor	$2,948.00
				Vegetation Control (Roadside Spraying)	
		Total 165245638			**$2,948.00**
	Total 25566				**$2,948.00**
Total TruGreen					**$2,948.00**
US Bank ACH/EFT					
	EFT Payment 9/21/2022 3:18:13 PM - 1			**2022 - September - 2nd Council Meeting**	
		090722-USBank			
			August Safekeeping Fees		
			001-019-000-514-20-42-05	Bank & Bond Fees	$30.00
				August Safekeeping Fees	
		Total 090722-USBank			**$30.00**
		091522-USBank			
			August Customer Analysis Fees		
			001-019-000-514-20-42-05	Bank & Bond Fees	$1,229.51
				August Customer Analysis Fees	
		Total 091522-USBank			**$1,229.51**
	Total EFT Payment 9/21/2022 3:18:13 PM - 1				**$1,259.51**
	EFT Payment 9/21/2022 3:20:11 PM - 1			**2022 - September - 2nd Council Meeting**	
		FraudulentChecks			
			Fraudulent Checks Cashed on Account		
			001-000-000-585-00-00-01	Special/Extraordinary Items	$22,753.59

Vendor	Number	Reference	Account Number	Description	Amount
				Fraudulent Checks cashed on Claims Acct in Feb 2022	
		Total FraudulentChecks			**$22,753.59**
	Total EFT Payment 9/21/2022 3:20:11 PM - 1				**$22,753.59**
Total US Bank ACH/EFT					**$24,013.10**
US Bank Corporate Payment System					
	EFT Payment 9/21/2022 3:10:08 PM - 11			**2022 - September - 2nd Council Meeting**	
		082522-USBank			
			August Statement		
			001-013-000-513-10-43-01	Travel/Training Costs	$50.00
				D.Eidinger-AWC-2022 Mayors Exchange Conference	
			001-018-000-518-20-31-01	Office & Operational Supplies	$14.25
				D.Eidinger-Amazon-Personal Exp. Error (Reim. to City Receipt #11075)	
			001-018-000-518-20-31-01	Office & Operational Supplies	$4.21
				B.Murray-Dollar Tree-Kitchen Supplies	
			001-018-000-518-20-31-54	Clothing/Uniforms/PPE	$71.45
				G.Mehr-Sportsmans Warehouse-Work Clothes	
			001-018-000-518-20-31-54	Clothing/Uniforms/PPE	$288.17
				G.Mehr-Boot Barn-Work Boots/Insoles	
			001-018-000-518-20-39-11	Teambuilding-Supplies	$8.99
				J.Bartelson-Safeway-Cookies for BE Team Event	
			001-018-000-518-20-39-11	Teambuilding-Supplies	$178.55
				B.Murray-Various-BE Team Supplies/Lunch (All Staff Field Day)	
			001-018-000-518-20-43-01	Travel/Training Costs	$175.00
				J.Blaine-WACE-Fall Conference	
			001-018-000-518-20-43-01	Travel/Training Costs	$487.50
				J.Metzler-APWA-Fall Conference (Hendricksen, Ward, Privett, Thompson)	
			001-018-000-518-20-43-04	Employee Meals	$193.59
				Edgewood Experience	
				E.Hietpas-Various-Lunch for Edgewood Experience Students (4 days)	
			001-018-000-518-20-49-01	Memberships	$27.50
				J.Blaine-WACE-Membership Dues	
			001-018-000-518-20-49-11	City Employee Team Building	$300.00
				B.Murray-Scoop There It Is-Ice Cream Cart (All Staff Field Day)	
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$53.82
				B.Whitman-Argishop-Part for Brush Cutter	
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$13.82
				B.Whitman-Tacoma Screw-Part for Brush Cutter	
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$385.34
				B.Whitman-Harbor Frieght-Tool Kit for Vehicle #12	
			001-018-000-518-30-32-02	Supplies/Parts - Vehicles & Equipment	$119.02
				B.Whitman-Peak Industrial-Mirror & Keys for Tool Cat	

Vendor	Number	Reference	Account Number	Description	Amount
			001-018-000-518-30-41-01	Professional Services	$13.65
			B.Murray-WA DOL-Report of Sale (2003 Ford F450 Bucket Truck)		
			001-018-000-518-30-42-01	Telecommunications Charges	$114.79
			M.Ray-Comcast-Home Internet		
			001-018-000-518-30-48-06	Maintenance/Repairs-Equipment	$170.63
			B.Whitman-Peak Industrial-Bobcat Mower Repair		
			001-018-000-518-30-48-07	Maintenance & Repairs-Vehicles	$5.00
			C.McVay-Tahoma Market-Carwash		
			001-018-000-518-30-48-07	Maintenance & Repairs-Vehicles	$5.01
			G.Mehr-Tahoma Market-Carwash & Annual Fee		
			001-018-000-518-85-49-03	Computer Subscriptions	$69.00
			M.Ray-Netflare-Email Security Service		
			001-018-000-518-85-49-03	Computer Subscriptions	$211.38
			M.Ray-Amazon Web Services-Cloud Backup		
			001-018-000-518-85-49-03	Computer Subscriptions	$92.40
			M.Ray-Vimeo-Annual Subscription		
			001-018-000-518-85-49-04	Subscriptions	$120.00
			J.S-Herrera-iStock-Monthly Subscription Stock Photos		
			001-018-000-518-85-49-04	Subscriptions	$29.95
			J.S-Herrera-Dataknet-Software for Magazine Content		
			001-019-000-514-20-43-01	Travel & Training Costs	$200.00
			J.S-Herrera-WAPRO-Fall Conference		
			001-019-000-514-20-43-01	Travel & Training Costs	$30.00
			J.S-Herrera-WAPRO-Public Records Training		
			001-019-000-514-20-43-01	Travel & Training Costs	$200.00
			R.Pitzel-WAPRO-Fall Conference		
			001-019-000-525-60-31-01	Emergency Preparedness-Supplies Edgewood Experience	$291.01
			B.Murray-Various-Emergency Kit Supplies for Edgewood Experience Students		
			001-058-000-558-70-41-26	Economic Development Services	$521.33
			J.S-Herrera-LinkedIn-Job Posting for CED Position		
			001-058-000-558-70-41-26	Economic Development Services	$175.00
			J.S-Herrera-SGR-Job Posting for CED Position		
			001-076-000-576-80-31-01	Operational Supplies	$61.16
			B.Whitman-Costco-Batteries, Shelving		
			001-076-000-576-80-31-01	Operational Supplies	$25.78
			B.Whitman-Tacoma Screw-Supplies for PW Shop		
			001-076-000-576-80-43-01	Travel/Training Costs	$487.50
			J.Metzler-APWA-Fall Conference (Hendricksen, Ward, Privett, Thompson)		
			004-058-000-558-50-43-01	Travel/Training Costs	$331.18
			J.Tumelson-Hampton Inn-Lodging for WABO Annual Business Meeting		
			004-058-000-558-60-43-01	Travel/Training Costs	$350.00
			J.Fairbanks-WACE-Fall Conference		
			004-058-000-558-60-43-01	Travel/Training Costs	$335.42
			E.Hietpas-AirBnB-Lodging for APA WA Conference		

Vendor	Number	Reference	Account Number	Description	Amount
			004-058-000-558-60-43-01	Travel/Training Costs	$340.00
				E.Hietpas-APA WA Chapter-Annual Planning Conference	
			004-058-000-558-60-49-01	Memberships	$55.00
				J.Fairbanks-WACE-Membership Dues	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$122.30
				B.Whitman-Costco-Batteries, Shelving	
			101-000-000-542-30-31-01	Roadway-Operational Supplies	$51.56
				B.Whitman-Tacoma Screw-Supplies for PW Shop	
			101-000-000-542-90-43-01	Travel/Training Costs	$487.50
				J.Metzler-APWA-Fall Conference (Hendricksen, Ward, Privett, Thompson)	
			410-000-000-531-38-31-01	Operational Supplies	$122.30
				B.Whitman-Costco-Batteries, Shelving	
			410-000-000-531-38-31-01	Operational Supplies	$51.56
				B.Whitman-Tacoma Screw-Supplies for PW Shop	
			410-000-000-531-38-31-09	Chemicals	$157.95
				J.Blaine-Forestry Distribution-Insecticide for Storm Ponds	
			410-000-000-531-38-43-01	Training/Travel Costs	$175.00
				J.Blaine-WACE- Fall Conference	
			410-000-000-531-38-43-01	Training/Travel Costs	$487.50
				J.Metzler-APWA-Fall Conference (Hendricksen, Ward, Privett, Thompson)	
			410-000-000-531-38-49-01	Memberships	$27.50
				J.Blaine-WACE-Membership Dues	
			501-000-000-594-18-65-03	City Equipment	$708.96
				B.Whitman-Skidsteer Genius-Controller for Tool Cat/Sweeper	
		Total 082522-USBank			**$8,998.53**
	Total EFT Payment 9/21/2022 3:10:08 PM - 11				**$8,998.53**
Total US Bank Corporate Payment System					**$8,998.53**
Verizon Wireless					
	EFT Payment 9/21/2022 3:10:08 PM - 12			**2022 - September - 2nd Council Meeting**	
		9914239385*			
			Correction from September 1st Council Meeting		
			001-018-000-518-30-42-01	Telecommunications Charges	$10.00
				August Statement- Correction	
		Total 9914239385*			**$10.00**
	Total EFT Payment 9/21/2022 3:10:08 PM - 12				**$10.00**
Total Verizon Wireless					**$10.00**
Whistle Workwear					
	Direct Pay Payment 9/21/2022 3:11:26 PM - 14			**2022 - September - 2nd Council Meeting**	
		INV2040002103			
			September Purchases		
			001-018-000-518-20-31-54	Clothing/Uniforms/PPE	$136.90

Vendor	Number	Reference	Account Number	Description	Amount
				Work Clothes- J.Privett	
		Total INV2040002103			**$136.90**
	Total Direct Pay Payment 9/21/2022 3:11:26 PM - 14				**$136.90**
Total Whistle Workwear					**$136.90**
Grand Total		**Vendor Count**	**36**		**$563,570.95**

City of Edgewood 2022

September 27th 2022 Council Meeting Check & EFT Payment Distribution Review & Authorization

Number	Name	Print Date	Amount
US Bank	**PAYROLL ACCOUNT DISTRIBUTION**		
10611	**Last Number Issued Previous Authorization**		
DCP EFT	Deferred Compensation Program	9/15/2022	$16,134.19
DCS-DSHS EFT	WA State Support Registry	9/15/2022	$719.00
Direct Deposit Run	Payroll Vendor	9/15/2022	$86,433.08
DRS EFT	Dept of Retirement Systems	9/15/2022	$19,625.38
IRS 941 EFT	IRS 941	9/15/2022	$16,150.02
		Total	**$139,061.67**

Number	Name	Print Date	Amount
	CLAIM VOUCHER ACCOUNT DISTRIBUTION		
25557	**Last Number Issued Previous Authorization**		
25558	Arctic Glacier USA, Inc.	9/27/2022	$168.13
25559	Drain-Pro	9/27/2022	$1,716.50
25560	Gray & Osborne, Inc	9/27/2022	$18,856.67
25561	KCDA Purchasing Cooperative	9/27/2022	$145,002.00
25562	Lakehaven Water & Sewer	9/27/2022	$127.64
25563	Pierce County Budget & Finance Jail	9/27/2022	$142.72
25564	Pierce County Budget & Finance Sheriff	9/27/2022	$241,229.98
25565	Secoma Fence, Inc.	9/27/2022	$1,408.00
25566	TruGreen	9/27/2022	$2,948.00
Direct Pay Payment	Alpine Products Inc.	9/27/2022	$680.92
Direct Pay Payment	SCJ Alliance	9/27/2022	$3,342.00
Direct Pay Payment	Sound Native Plants	9/27/2022	$18,183.00
Direct Pay Payment	Traffic Management, Inc.	9/27/2022	$675.75
Direct Pay Payment	Transpo Group	9/27/2022	$23,527.50
Direct Pay Payment	Whistle Workwear	9/27/2022	$136.90
Direct Pay Payment	Amazon Capital Services	9/27/2022	$2,173.66
Direct Pay Payment	American Traffic Solutions	9/27/2022	$33,250.00
Direct Pay Payment	CDW Government	9/27/2022	$3,293.70
Direct Pay Payment	Madrona Law Group, PLLC	9/27/2022	$16,751.50
Direct Pay Payment	McKinstry Co, LLC	9/27/2022	$793.94
Direct Pay Payment	Monarch Landscape Holdings	9/27/2022	$352.00
Direct Pay Payment	Pape Machinery Inc.	9/27/2022	$1,054.20
Direct Pay Payment	Raedeke Associates, Inc.	9/27/2022	$1,139.00
EFT Payment	Amazon Web Services	9/27/2022	$240.47
EFT Payment	Shell	9/27/2022	$2,973.36
EFT Payment	US Bank Corporate Payment System	9/27/2022	$8,998.53
EFT Payment	Verizon Wireless	9/27/2022	$10.00
EFT Payment	American Shredding	9/27/2022	$67.50
EFT Payment	Crystal Springs	9/27/2022	$194.24
EFT Payment	Grainger	9/27/2022	$463.46
EFT Payment	Lakehaven Water & Sewer District	9/27/2022	$30.44
EFT Payment	McLendon Hardware-Blue Tarp Credit Services	9/27/2022	$729.81
EFT Payment	Mt. View-Edgewood Water Co.	9/27/2022	$4,646.15
EFT Payment	O'Reilly Auto Parts	9/27/2022	$143.24
EFT Payment	Puget Sound Energy	9/27/2022	$4,106.94
EFT Payment	US Bank ACH/EFT	9/27/2022	$22,753.59
EFT Payment	US Bank ACH/EFT	9/27/2022	$1,259.51
Total Claims Voucher Distribution			**$563,570.95**

Total Distribution Submitted for Review & Authorization	$702,632.62
Authorization Adjustments:	
Total Distribution Net of Prior Authorized Adjustments	**$702,632.62**

Claims Voucher Approval: I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Edgewood, and that I am authorized to authenticate and certify to said claim.

_______________________________Accounting Manager, Stephanie Goff

_______________________________Mayor, Daryl Eidinger ____________________________________Council Member

City Of Edgewood
Council Agenda Summary Sheet

Subject: **AB22-0644 -** a motion approving Resolution 22-0644 declaring miscellaneous obsolete automobiles and equipment as surplus and authorizing the Mayor to administer the sale or disposal of the items	**Agenda Item #:** **5.D** **For Agenda of:** **9/27/2022** **Prepared by: Rachel Pitzel**

Attachments (list):
1. Resolution 22-000 (Surplus Equipment) - AMS edits
2. Surplus Equipment Exhibit A

Approval of Materials:		
Rachel Pitzel		**Expenditure Required:** N/A
Rachel Pitzel, City Clerk/HR Director	9/20/2022	**Amount Budgeted:** N/A
Dave Gray	9/21/2022	**Timeline:** ~~SS Discussion - 09/20/2022~~ RCM Consent Agenda - 09/27/2022
Daryl Eidinger	9/22/2022	

Summary Statement:
Staff continues to work to identify and prepare to dispose of miscellaneous obsolete automobiles and equipment that are no longer in use or being retired as obsolete. The attached resolution authorizes the Mayor to work with staff to determine the most appropriate method to surplus the equipment, documenting any proceeds to be returned to the general fund.

Item History:
This is a general housekeeping item.

Recommended Action:
MOTION to adopt **AB22-0644 -** a motion approving Resolution 22-0644 declaring miscellaneous obsolete automobiles and equipment as surplus and authorizing the Mayor to administer the sale or disposal of the items as presented under the Consent Agenda

Fiscal Note/Consideration:
N/A

RESOLUTION NO. 22-0644

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, PIERCE COUNTY, WASHINGTON, DECLARING MISCELLANEOUS OBSOLETE AUTOMOBILES AND EQUIPMENT AS SURPLUS, AND AUTHORIZING THE MAYOR TO ADMINISTER THE SALE OR DISPOSAL OF THE ITEMS

WHEREAS, City staff have identified certain property of the City as surplus and recommend that such property be sold or disposed of; and

WHEREAS, it is in the best interest of the City to free up valuable space that is currently not available due to storage of unused & obsolete items; and

WHEREAS, the City Council desires to formally declare certain property as surplus and authorize the Mayor to sell or dispose of such property as appropriate;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Declaration of Surplus Personal Property. The City Council hereby declares the items identified in Exhibit A, attached hereto and incorporated herein by reference, as surplus and no longer needed by the City of Edgewood.

Section 2. Authorization to Sell and Dispose of Surplus Personal Property. The Mayor is hereby authorized to sell or dispose of the above-described surplus property in such a manner as deemed to be in the best interests of the City.

Section 3. Effective Date. This resolution will take effect immediately upon passage by the City Council.

ADOPTED THIS 27TH DAY OF SEPTEMBER, 2022

____
Daryl Eidinger, Mayor

ATTEST:

____
Rachel Pitzel, CMC
City Clerk

EXHIBIT A

City of Edgewood
Resolution No. 22-0644
Surplus Property List
September 27, 2022

Description of Item
HP DesignJet T2300
Miscellaneous Electronics
Dell PowerEdge R310 Server
Synology NAS DS1513+
2019 Ford Pickup Truck bed
HM Tank Trailer

- Final values to be determined upon sale of items, to be attached to the Original Resolution.

City Of Edgewood
Council Agenda Summary Sheet

Subject: **AB22-0645** - a motion approving Resolution 22-0645 authorizing the Mayor to execute supplemental agreement number 2 for the Chrisella Road East Safety Improvements Project with Gray and Osborne, Inc.	**Agenda Item #:** 5.E **For Agenda of:** 9/27/2022 **Prepared by:** Jeremy Metzler

Attachments (list):
1. RESOLUTION NO. 22-0645
2. Edgewood - Chrisella Rd E Safety Imprs - Supplemental Agree No. 2 partially executed

Approval of Materials:		
Jeremy Metzler		**Expenditure Required:** $180,425.73
Rachel Pitzel, City Clerk/HR Director	9/22/2022	**Amount Budgeted:** $146,832.50
Dave Gray	9/22/2022	**Timeline:** ~~09/20/2022 SS Discussion~~ 09/27/2022 RCM
Daryl Eidinger	9/22/2022	

Summary Statement:
The City was awarded grant funds through the Washington State Department of Transportation's (WSDOT) City Safety Program in December 2020 for Chrisella Road East. The City Council authorized a WSDOT consultant agreement with Gray & Osborne, Inc. under Resolution 21-0603 for Preliminary Engineering (PE) design work on November 9, 2021, with additional preliminary right-of-way (ROW) work authorized under Resolution 22-0630 on July 12, 2022. With said preliminary ROW work now complete, WSDOT has approved the City's ROW Plan and obligated grant funds for the ROW acquisition phase.

Therefore, in coordination with Gray & Osborne, the attached Supplemental Agreement Number 2 has been prepared to complete the ROW phase of work. These additional expenses will be covered by the WSDOT grant funds, requiring no offsetting or matching city funds. Also attached for Council's consideration is an authorizing resolution.

Item History:
11/02/2021 SS
11/09/2021 RCM
07/05/2022 SS
07/12/2022 RCM
09/20/2022 SS

Recommended Action:
MOTION to adopt **AB22-0645** - a motion approving Resolution 22-0645 authorizing the Mayor to execute supplemental agreement number 2 for the Chrisella Road East Safety Improvements Project with Gray and Osborne, Inc.

Fiscal Note/Consideration:
The original grant application required 10% local participation in all pre-construction phases. Due to the COVID-19 emergency, however, the program is now covering 100% of all costs, saving the City at least $30,000 over the course of this project.

RESOLUTION NO. 22-0645

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, AUTHORIZING THE MAYOR TO EXECUTE SUPPLEMENTAL AGREEMENT NUMBER 2 FOR THE CHRISELLA ROAD EAST SAFETY IMPROVEMENTS PROJECT WITH GRAY & OSBORNE, INC.

WHEREAS, by passing Resolution 21-0603 on November 9, 2021, the City Council authorized execution of a Local Agency A&E Professional Services – Negotiated Hourly Rate Consultant Agreement ("Agreement") with Gray & Osborne, Inc. ("G&O") for the Chrisella Road East Safety Improvements Project Design (PE Phase); and

WHEREAS, by passing Resolution 22-0630 on July 12, 2022, the City Council authorized execution of Supplemental Agreement Number 1 ("Supplement") with G&O for the Chrisella Road East Safety Improvements Project Design (PE Phase); and

WHEREAS, since the Agreement and Supplement were executed, the City and G&O have mutually agreed to additional work not included in said scopes of the Agreement that have been deemed necessary for right-of-way ("ROW") acquisition; and

WHEREAS, City staff has worked with WSDOT Local Programs staff to verify and secure funding authorization for the additional work under the ROW Phase; and

WHEREAS, staff negotiated an acceptable scope of work and budget for said additional work with G&O following WSDOT procedures, resulting in a revised contract total of $180,425.73, an increase of $33,593.23; and

WHEREAS, these additional expenses will be covered by the WSDOT grant funds, requiring no offsetting or matching city funds; and

WHEREAS, the City Council considered staff's recommendation during its study session of September 20, 2022 and regular Council meeting of September 27, 2022;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The City Council hereby authorizes the Mayor to execute Supplemental Agreement Number 2 between the City of Edgewood and Gray & Osborne, Inc. for the revised total amount of $180,425.73 for the Chrisella Road East Safety Improvements Project. A copy of said agreement is attached hereto as Exhibit A.

Section 2. This resolution will take effect immediately upon passage by the City Council.

ADOPTED THIS 27TH DAY OF SEPTEMBER, 2022

____
Daryl Eidinger, Mayor

ATTEST:

____
Rachel Pitzel, City Clerk

Exhibit A

Supplemental Agreement Number 2

(WSDOT Form)

Washington State
Department of Transportation

Supplemental Agreement Number 2	Organization and Address Gray & Osborne, Inc. 1130 Rainier Ave S, Suite 300 Seattle, WA 98144 Phone: 206-284-0860	
Original Agreement Number		
Project Number HSIP 3209007	Execution Date	Completion Date December 31, 2023
Project Title Chrisella Road East Safety Improvements	New Maximum Amount Payable $180,425.73	
Description of Work Right-of-way acquisition.		

The Local Agency of City of Edgewood

desires to supplement the agreement entered in to with Gray & Osborne, Inc.

and executed on 11/10/2021 and identified as Agreement No. HSIP 3209007

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

I

Section 1, SCOPE OF WORK, is hereby changed to read:

The first paragraph of the Scope of Work described in Exhibit A of the original agreement is amended to add the additional scope of work as shown in Exhibit A-2.

II

Section IV, TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of the work to read: remains unchanged.

III

Section V, PAYMENT, shall be amended as follows:

As set forth in Supplemental Agreement No 2 Exhibit A attached and incorporated by reference adding $33,593.23. Basic Agreement $128,464.00 + Supplemental No. 1 $18,368.50 + Supplemental No. 2 $33,593.23 = $180,425.73.

as set forth in the attached Exhibit A, and by this reference made a part of this supplement.
If you concur with this supplement and agree to the changes as stated above, please sign in the Appropriate spaces below and return to this office for final action.

By: Michael B Johnson, P.E.

Michael B. Johnson

Consultant Signature

By:

Approving Authority Signature

Date

DOT Form 140-063
Revised 09/2005

EXHIBIT A

Summary of Payments

	Basic Agreement	Supplement No. 1	Supplement No. 2	Total
Direct Salary Cost	$39,896.30	$2,191.40	$2,078.50	$44,166.20
Overhead (Including Payroll Additives)	$75,862.81	$4,166.95	$3,834.62	$83,864.38
Direct Non-Salary Costs	$736.00	$0.00	$0.00	$736.00
Fixed Fee	$11,968.89	$657.42	$623.55	$13,249.86
Subconsultant	$0.00	$11,352.73	$27,056.56	$38,409.29
Total	$128,464.00	$18,368.50	$33,593.23	$180,425.73

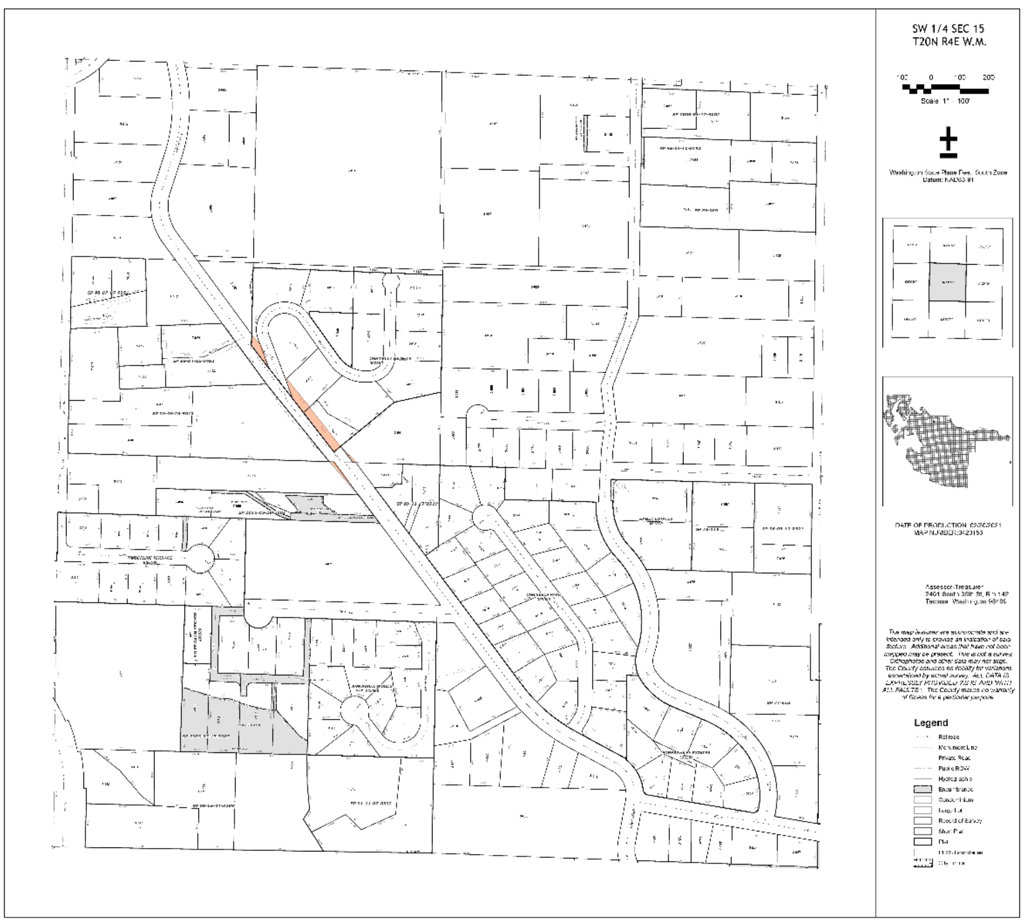
EXHIBIT A-2

SCOPE OF SERVICES

CITY OF EDGEWOOD
CHRISELLA ROAD EAST SAFETY IMPROVEMENTS
(SUPPLEMENTAL 2)

INTRODUCTION

The City of Edgewood (AGENCY) desires to services of Gray & Osborne, Inc. (CONSULTANT), a qualified engineering consultant, to assist the AGENCY with the right-of-way phase work for the Chrisella Road East Safety Improvements. As such, the CONSULTANT shall provide right-of-way acquisition and engineering services necessary to acquire right-of-way acquisition in compliance with LAG Manual requirements.



The proposed right-of-way acquisition include strip takes on five separate parcels. There are no relocations required.

Our scope of work is more particularly described below.

TASK 12 – RIGHT-OF-WAY ACQUISITION

Objective: Perform right-of-way acquisition services for five strip takes on five parcels: Tax Lot 3025000051 (Ownen); Tax Lot 3025000030 (Giugler and Johnson); Tax Lot 3025000020 (Collins and Precht); Tax Lot 0420153041 (Chmyr); and Tax Lot 0420153015 (Sowers).

CONSULTANT Responsibilities

12.1 Prepare supporting exhibits for five acquisition areas as needed for right-of-way acquisition negotiations.

12.2 Perform additional project management during the right-of-way phase to include administration of the subconsultant contract.

SUBCONSULTANT Responsibilities

12.3 Right-of-Way Acquisition

Project Description

The City of Edgewood (AGENCY) is planning to construct safety improvements to Chrisella Road East, between 36th Street East to 48th Street East, for a total project length of .87 miles. The project will design and construct associated ADA and utility upgrades, pavement marking removal, sign/post removal or relocation and replacement, as needed. The project involves shoulder widening, guardrail installation, installation of profile thermoplastic dual-yellow, widely spaced centerlines, raised pavement markers, rumble strip, profile thermoplastic wide edge stripes, LEF perimeter lit curve warning chevrons, speed limit signage and speed feedback signs.

The project is funded in part by federal Highway Safety Improvement Program (HSIP) [Federal Aid Project No. HSIP-3209007]. Due to federal funding, right of way tasks are subject to Washington State Department of Transportation (WSDOT) oversight and will require a WSDOT Right of Way Funding Estimate and ROW Certification in accordance with WSDOT Local Agency Guidelines (LAG), and WSDOT Right of Way Manual.

Gray & Osborne, Inc. (PRIME) was contracted by the AGENCY to perform the Design Phase (Preliminary Engineering) services for this project. The AGENCY is anticipating valuation and right of way acquisition tasks will be required to complete the project. Property rights, including temporary construction easements (TCEs) and narrow permanent roadway easements ("strip takes"), may be needed from up to five tax parcels owned by five unique entities, listed in the table below. No full parcel acquisitions or relocation assistance is required.

Assessor's Parcel Number (APN)/Tax Lot	Property Owner	Land Use
3025000051	Owen	Residential
3025000030	Giugler and Johnson	Residential
3025000020	Collins and Precht	Residential
0420153041	Chmyr	Residential
0420153015	Sowers	Residential

Right-of-Way Subconsultant Services – Scope of Work

right of way acquisition services necessary for the project. The SUBCONSULANT will perform all right of way tasks in compliance with applicable local, state and federal policies, including the Uniform Relocation Assistance and Real Property Acquisitions Policies Act of 1970, as amended (URA), Washington State laws under the Revised Code of Washington (RCW) 8.26 and the Washington Administrative Code (WAC) 468-100, and any requirements as outlined by the AGENCY's funding source that pertain to Appraisal/Acquisition. Standard project management services include periodic meetings and progress reports, monthly invoices for time-and-materials, file maintenance, file closeout, and budget tracking/analysis.

Key milestones include the following tasks:

1. Property valuations will be determined by the Administrative Offer Summaries (AOS') process. Qualified real estate professionals will prepare the AOS' and present them to the AGENCY for Determination of Just Compensation and to set the initial offer amount. As applicable, EPIC will adhere to the WSDOT Right of Way protocols for the Administrative Offer Summary (AOS) Policy.

    <u>Assumptions</u>

    - Assumes the there are no appraisals or appraisal reviews needed.

- Assumes no Phase I or Phase II Site Assessments are required from SUBCONSULTANT.

Deliverables

- Up to five Administrative Offer Summaries (AOS).

- Amount of Just Compensation forms.

2. Offer Package Preparation and Acquisition/Negotiation

SUBCONSULTANT will provide right of way acquisition/negotiation services to acquire rights to the parcels impacted by this project. SUBCONSULTANT will assist the AGENCY in developing all right-of-way documents and offer letters in accordance with the AGENCY's right-of-way procedures manual for acquisition of impacted properties. SUBCONSULTANT will draft the acquisition documents using AGENCY-approved forms or quality control of any forms that are created directly by AGENCY staff for pre-acquisition review, before any offers are made to property owners. SUBCONSULTANT agents will always act in good faith and will never coerce owners in an attempt to settle the parcel. All negotiations will start with an in-person presentation of all offers, wherever feasible. SUBCONSULTANT will identify property owner concerns and differences early on and document that information in the individual parcel negotiation diary. SUBCONSULTANT will work with AGENCY staff throughout the negotiation process with the property owner until settlement is reached. SUBCONSULTANT will obtain signatures on agreement documents and process all property owner payments through the AGENCY for closings, i.e., clear encumbrances and provide all signed documents to AGENCY for recording and payment processing.

Assumptions

- Assumes five tax parcels with five unique owners impacted.

- Assumes five partial acquisitions only; no full acquisitions or relocations. Any additional parcels will require a scope and fee update.

- AGENCY’S ROW Procedures, Right of Way Plan, and Administrative Offer Summaries will be approved by WSDOT before discussions with the property owners will commence.

- Property owners will have the opportunity to receive Just Compensation per URA guidelines.

- Signed conveyance documents will be delivered to the AGENCY to process payment and recording. SUBCONSULTANT can provide escrow, payment, and recording oversight for additional fee.

- Assumes no condemnation actions are included in the scope of work.

- Assumes project has no delays and that scope can be completed within 6 months from NTP.

<u>Deliverables</u>

- Negotiation services with up to five properties.

- Executed acquisition documents for up to five acquisitions (type of acquisition to be determined).

3. WSDOT Right-of-Way Certification Support

documents demonstrate that the real property interests have been secured and that all right-of-way activities were conducted by the AGENCY or its SUBCONSULTANT in accordance with the applicable policies and procedures. SUBCONSULTANT will QA/QC all project files to make sure all acquisition files meet state/federal laws and regulations, as well as being compliant with WSDOT’s Right of Way Manual and Local Agency Guidelines Manual. SUBCONSULTANT will work within the AGENCY’s Approved Right-of-Way Procedures to assure compliance and will work closely with the City and WSDOT’s Local Agency Coordinator to make sure the federal process is followed. SUBCONSULTANT will provide all files to WSDOT’s Local Agency Coordinator electronically and will assist the city in the preparation of the ROW Certification letter and spreadsheet for submittal to WSDOT. SUBCONSULTANT will transmit completed hard copy parcel files to AGENCY for retention.

Assumptions

- Assumes completed acquisition files will be provided to the AGENCY for retention and forwarding to WSDOT Local Agency Coordinator for certification.

Deliverables

- Right of Way Certification documents.
- Completed hard copy acquisition files.

Exhibit D-2: Prime Consultant Cost Computation

Project Name: Chrisella Road East Safety Improvements - Supplement No 2

Contract Name Fed. Aid # HSIPE-3209007

Consultant: **Gray & Osborne, Inc.**

Date: **Thursday, August 25, 2022**

Employee	Tani Stafford		David Roman Sanchez		Brian Bollen		Dylan Majejewski		Berny Hayden		Brian Schulkin	
Function/Title	Principal/PM		Civil Engr		Civil Engineer		Engineer in Training		Technician		Surveyor	
Employee Rate	$56.45		$39.60		$40.00		$30.00		$25.50		$38.80	
Project Rate	$177.53		$124.54		$125.80		$94.35		$80.19		$122.02	
Task	hrs		hrs	$	hrs	$	hrs	$	hrs	$	hrs	$
12.1- Exhibits to support RW Acquisition	2	$355.06	0	$0.00	8	$1,006.37	0	$0.00	8	$641.56	0	$0.00
12.2 Administer RW Subconsultant contract and in	8	$1,420.24	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
12.3 - ROW Acquisition ** See Subconsultant below		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00
Hourly Subtotals	10	$1,775.30	0	$0.00	8	$1,006.37	0	$0.00	8	$641.56	0	$0.00
Mgt Res		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00
Hourly Totals	10	$1,775.30	0	$0.00	8	$1,006.37	0	$0.00	8	$641.56	0	$0.00

Employee	Rick Bond		Zack Leibowitz		Ron Albrecht		Jim Dougherty		Brian Sourwine		Myron Basden		Kerri Sidebottom		
Function/Title	Professional Land Surveyor		Surveyor		Surveyor		Biologist		Principal		Structural Engineer		Civil Engineer		
Employee Rate	$49.50		$29.50		$36.50		$37.50		$55.45		$51.75		$40.50		
Project Rate	$155.67		$92.77		$114.79		$117.93		$174.38		$162.75		$127.37		Totals
Task	hrs	$	hrs	$	hrs	$	hrs	$	hrs	$	hrs	$	hrs	$	
12.1- Exhibits to support RW Acquisition	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	$2,002.99
12.2 Administer RW Subconsultant contract and in	20	$3,113.45	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	$4,533.69
12.3 - ROW Acquisition ** See Subconsultant below		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00	$0.00
Hourly Subtotals	20	$3,113.45	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	$6,536.67
Mgt Res		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00	$0.00
Hourly Totals	20	$3,113.45	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	$6,536.67

Fee	0.300
Overhead	1.8449

Actuals not to exceed Table

Labor	$6,536.67
Subconsultants	
Epic Land Services	$27,056.56
Direct Expenses	$0.00
Total Supplement No 2	$33,593.23

Original Contract	$128,464.00
Supplement No 1	$18,368.50
Original Contract plus Supplement No 1 and No 2	$180,425.73

Washington State
Department of Transportation

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

August 29, 2022

Gray & Osborne, Inc.
1130 Rainier Avenue South, #300
Seattle, WA 98144

Subject: Acceptance FYE 2020 ICR – Audit Office Review

Dear Melissa Drysdale:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2020 Indirect Cost Rate (ICR) of 184.49% of direct labor (rate includes 0.15% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 705-7019** or via email **consultantrates@wsdot.wa.gov**.

Regards;

ERIK K. JONSON
Contract Services Manager

EKJ:ah

Exhibit E-2: Subconsultant Cost Computation

Project Name: Chrisella Road East Safety Improvements - Supplement No 2

Contract Name Fed. Aid # HSIPE-3209007

Consultant: **Gray & Osborne, Inc.**

Date: **Monday August 15, 2022**

Employee													
Function/Title	Principal in Charge		Project Manager		Senior ROW Agent		ROW Agent		Budget & Financial Controls		Project Support		
Employee Rate	$84.59		$61.63		$48.44		$32.63		$50.89		$43.28		
Project Rate	$244.59		$178.20		$140.06		$94.35		$147.15		$125.14		Totals
Task	hrs		hrs	$	hrs	$	hrs	$	hrs	$	hrs	$	
1. Administrative Offer Summaries	2	$489.18	8	$1,425.63	30	$4,201.93		$0.00	1	$147.15		$0.00	$6,263.89
Acquisition/ Negotiations (Assumes 5 Property	5	$1,222.96	24	$4,276.88	30	$4,201.93	45	$4,245.73	3	$441.45	10	$1,251.44	$15,640.38
3. WSDOT Right of Way Certification Support	2	$489.18	18	$3,207.66	7	$980.45		$0.00		$0.00		$0.00	$4,677.29
Hourly Subtotals	9	$2,201.33	50	$8,910.16	67	$9,384.31	45	$4,245.73	4	$588.59	10	$1,251.44	$26,581.56
Mgt Res		$0.00		$0.00		$0.00		$0.00		$0.00		$0.00	$0.00
Hourly Totals	9	$2,201.33	50	$8,910.16	67	$9,384.31	45	$4,245.73	4	$588.59	10	$1,251.44	$26,581.56

Fee	0.300
Overhead	1.5915

Actuals not to exceed Table

Labor		$26,581.56	$8,302.85
Subconsultants			
		$0.00	
Direct Expenses			
Mileage (IRS allowable rate) 5 roundtrips @ 80 miles x $.625		$250.00	
Postage/Overnight Packages 5 offer packages sent certified mail @ $15		$75.00	
Property Ownership and Real Estate Data Catalyst @ $100 x 6 months		$600.00	
Total Epic Land Services		**$27,506.56**	

Washington State
Department of Transportation

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

July 27, 2021

Epic Land Solutions, Inc.
2601 Airport Drive, Suite 115
Torrance, CA 90505

Subject: Acceptance FYE 2020 ICR – Audit Office Review

Dear Cheryl Sinclair:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2020 Indirect Cost Rate (ICR) of 159.15% of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 705-7019** or via email **consultantrates@wsdot.wa.gov**.

Regards;

Erik K. Jonson

ERIK K. JONSON
Contract Services Manager

EKJ:ah

City Of Edgewood
Council Agenda Summary Sheet

Subject: **AB22-0646 -** a motion approving Resolution 22-0646 to segregate original assessments under Local Improvement District No. 1, pursuant to section 35.44.410 of the Revised Code of Washington	**Agenda Item #:** **For Agenda of: 9/27/2022** **Prepared by: Silas Read**

Attachments (list):
1. RESOLUTION 22.0646, TO SEGREGATE ORIGINAL ASSESSMENTS UNDER LID NO 1 PURSUANT TO 35.44.410 OF THE RCW
2. Exhibit A - View Pointe LID Segregation
3. Exhibit B - View Pointe LID Segregation Revised Parcel Diagram
4. Exhibit C - View Pointe LID Revised Segregation of Assessments

Approval of Materials:		
Silas Read		**Expenditure Required:** N/A The applicant pays the cost of the consolidation processing by Public Finance Inc.
Rachel Pitzel, City Clerk/HR Director	9/22/2022	**Amount Budgeted:** N/A
Dave Gray	9/23/2022	**Timeline:** ~~September 6, Council Study Session~~ September 27, for potential Council action
Daryl Eidinger	9/23/2022	

Summary Statement:
Adjustment of the boundary between two parcels for the View Pointe property results in the need to adjust the LID No. 1 individual assessments consistent with the proposed boundary lines.

Item History:
Council Study Session discussion on September 6, 2022

Recommended Action:
MOTION to adopt AB22-0646 – Resolution 22-0646, to segregate original assessments under Local Improvement District No. 1, pursuant to section 35.44.410 of the Revised Code of Washington

Fiscal Note/Consideration:
N/A

RESOLUTION NO. 22-0646

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON TO SEGREGATE ORIGINAL ASSESSMENTS UNDER LOCAL IMPROVEMENT DISTRICT NO. 1, PURSUANT TO SECTION 35.44.410 OF THE REVISED CODE OF WASHINGTON

WHEREAS, the City of Edgewood has received written request from the record owner of real property identified on the application form attached as Exhibit A requesting the segregation of an original assessment within Local Improvement District No. 1; and

WHEREAS, Section 35.44.410 of the Revised Code of Washington authorizes the City Council to order the segregation of local improvement district assessments whenever property subject to such assessments is subdivided or otherwise altered by a boundary line adjustment; and

WHEREAS, the original assessment for Tax Parcel No. 0420037059 (Parcel A of BLA 201702135002) was in the amount of $671,635.89, as of July 19, 2011, of which a balance of $308,583.04 remains as of the date of this segregation request and the original assessment for Tax Parcel No. 0420037058 (Parcel A of BLA 201102115011) was in the amount of $126,540.00, as of July 19, 2011, of which a balance of $0.00 remains as of the date of this segregation request; and

WHEREAS, the new parcel configuration from BLA 22-1343 reflecting the segregation of the original Tax Parcel Nos. 0420037059 and 0420037058 is shown on the diagram attached as Exhibit B; and

WHEREAS, RCW 35.44.410 requires that the sum of the new assessments equal the amount of the original assessment before segregation;

WHEREAS, Exhibit C attached hereto shows the amount of the assessments chargeable to Tax Parcel Nos. 0420037059 and 0420037058, with the total equaling $308,583.04;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EDGEWOOD, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The assessment roll of Local Improvement District No. 1, which was confirmed and adopted by Ordinance No. 11-0366 on July 19, 2011, shall be modified to reflect the requested segregation requested in Exhibit A attached hereto.

Section 2. The original assessments shall be segregated in accordance with Section 35.44.410 of the Revised Code of Washington to real property located within Local Improvement District No. 1, as shown in Exhibit B attached hereto, and shall result in amended assessments as shown in the table attached hereto and incorporated by this reference as Exhibit C.

Section 3. The combined sum of the amended assessments shall equal the amount of the original assessment before segregation, and the assessment roll for Local Improvement District No. 1 is in all other respects reaffirmed.

Section 4. Effective Date. Upon passage by the City Council, this resolution will take effect immediately upon recording of the Boundary Line Adjustment, File #22-1343.

ADOPTED THIS 27TH DAY OF SEPTEMBER, 2022

____
Daryl Eidinger, Mayor

ATTEST:

____
Rachel Pitzel, CMC
City Clerk

Exhibit A — Segregation Request

CITY OF EDGEWOOD

APPLICATION TO SEGREGATE LID ASSESSMENT

PLEASE COMPLETE AND RETURN THIS FORM TO:	City of Edgewood, Finance Department 2224 104th Ave E, Edgewood WA 98372-1513

Owner	View Pointe Self Storage LLC
Mailing Address	PO Box 432 Cle Elum WA 98922-0432

Existing Parcels (Tax Parcel No.)	Original Assessment
042003-7059	$671,635.89

New Parcel Descriptions
BLA Parcel A
BLA Parcel B

(If additional space is required, please attach the requested information on a separate sheet)

1. The undersigned holds an ownership interest in the above referenced parcel(s) located within a local improvement district in the City of Edgewood, Pierce County, Washington.
2. The City of Edgewood is hereby requested to segregate the assessment amount(s) listed above in accordance with the new property configuration.
3. This application for segregation of assessment is made under the provisions of § 35.44.410 of the *Revised Code of Washington*.

Property Owner (please print)	*Signature*	*Date*
Douglas Hutchens	Douglas Hutchens	8/22/2022

ASSESSMENT SEGREGATION FEE

A segregation fee is due per §35.44.410 of the *Revised Code of Washington* as a condition of final map approval. The fee for less than 10 new assessed lots is $990. Please include payment with this completed form. Questions may be directed to Public Finance at (425) 885-1604.

CITY USE: RECEIPT # ____________ DATE ____________ BY ____________

Exhibit B — Revised Parcel Diagram

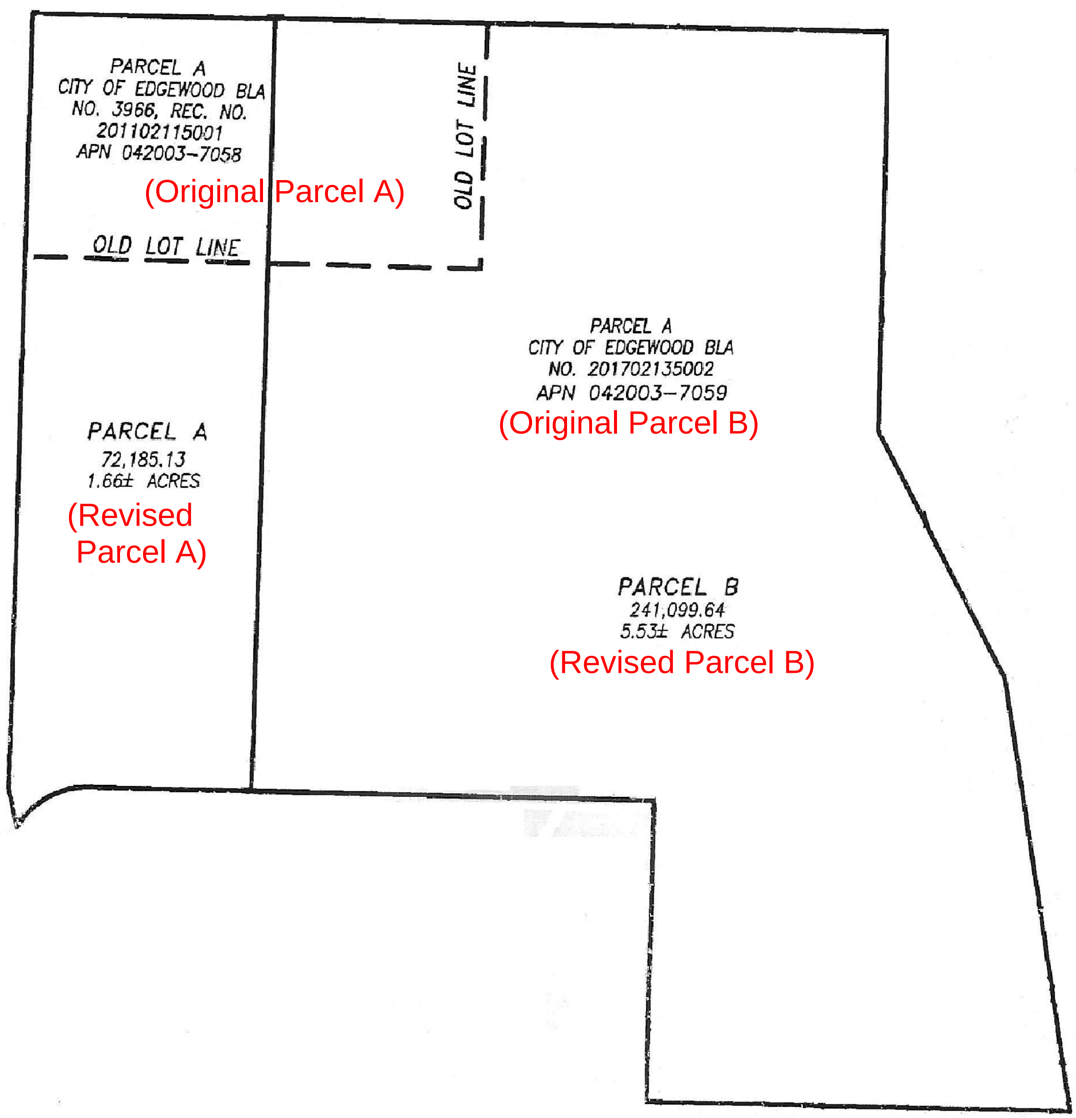


Exhibit C — Segregation of Assessment

CITY OF EDGEWOOD

Sewer Local Improvement District No. 1

CURRENT ASSESSMENT

Account	Lot Description	Sq Ft	Prin Balance	Interest Due	Pay in Full
036	042003-7059 Parcel A	270,507	$302,236.09	$6,346.95	$308,583.04
035	042003-7058 Parcel B	42,698	$0.00	$0.00	$0.00

AMENDED ASSESSMENTS

Account	Lot Description	Sq Ft Assessed	Prin Balance	Interest Due	Pay in Full
036A	Revised Parcel A	49,486	$55,290.20	$1,161.09	$56,451.29
036B	Revised Parcel B	221,021	246,945.89	5,185.86	252,131.75
		270,507	**$302,236.09**	**$6,346.95**	**$308,583.04**